

DR No. 2309 - 142

RESOLUTION NO. 279 series of 2023

A RESOLUTION APPROVING AND RATIFYING THE TAYTAY DEVELOPMENT COUNCIL (TDC) RESOLUTION NO. 2023 - 005 ENTITLED: "A RESOLUTION REVERSING THE CONTINUING APPROPRIATION AND ALLOCATING THE FUNDS THEREOF AND THE 2022 SURPLUS UNDER THE 20% DEVELOPMENT FUND TO FUND VARIOUS PROJECTS / PROGRAMS FOR THE MUNICIPALITY", AMOUNTING TO SIXTY-NINE MILLION FIVE HUNDRED FIFTEEN THOUSAND TWO HUNDRED SIXTY-SIX PESOS AND THIRTY-EIGHT CENTAVOS (PHP 69,515,266.38)

Authored & Sponsored by:

Coun. Ma. Elaine T. Leonardo

Co-Sponsored by:

Vice Mayor Sophia Priscilla L. Cabral

Coun. Jan Victor B. Cabitac Coun. Ma. Jeca B. Villanueva Coun. Philip Jeison J. Cruz Coun. Patrick John P. Alcantara Coun. Jean Lalaine P. Calderon Coun. John Tobit E. Cruz

Coun. Joanne Marie P. Calderon LnB Pres. Rufe C. Tapawan

SK Fed. Pres. Zyrell May B. Villanueva

WHEREAS, Section 16 of the General Welfare Clause of RA 7160 provides in part that every local government unit shall exercise powers necessary for its efficient and effective governance and those which are essential to the promotion of the general welfare;

WHEREAS, there is an amount of Sixty-Nine Million Five Hundred Fifteen Thousand Two Hundred Sixty-Six Pesos and Thirty-Eight Centavos (Php 69,515,266.38) from the Unappropriated Surplus and Continuing Appropriation under the 20% Development Fund;

WHEREAS, the reversion of funds from the Continuing Appropriation under the 20% Development Fund is considered necessary in order to utilize the above subject funds;

WHEREAS, submitted to the Honorable August Body is TDC Resolution No. 2023 - 005 for approval and ratification;

WHEREAS, during the Taytay Development Council (TDC) meeting, the members of the council agreed for the <u>reversion</u> of funds from the Continuing Appropriation under the 20% Development Fund, to wit:

PROJECTS / PROGRAMS		AMOUNT
1	Improvement of Half Court at Sitio Koloong, Brgy. Dolores	500,000.00
2	Improvement of Drainage at Naval St. Brgy. Dolores	1,000,000.00
3	Construction of Multi-Purpose Hall at Brgy. San Isidro Complex, N. Pascual St., Gregoria Hts., Brgy San Isidro	3,000,000.00



4	Construction of Box Culvert and Upgrading of Pathwalk at Hulo, Inner Pulumbarit St., Brgy. San Isidro	1,000,000.00
5	Improvement of Drainage System at Blk. 35, Filipinas St., Westbank Brgy. Sta. Ana	895,040.75
6	Improvement of Drainage System at South Africa St., Brgy. Sta. Ana	778,124.75
7	Proposed Drainage System at Blk. 22, Sitio Lumang Ilog, Floodway Road West, Brgy. Sta. Ana	519,809.09
8	Proposed Completion of Drainage System with Road Concreting at Blk. 4, Bay Garden Area, Purok 3, Lupang Arenda, Brgy. Sta. Ana	1,184,034.85
9	Proposed Drainage System at Blk. 40, Purok 6, ARIHOAI, Lupang Arenda, Brgy. Sta. Ana	749,149.60
10	Proposed Drainage System at Blk. 30 Purok 5, Lupang Arenda, Brgy. Sta. Ana	1,875,003.60
11	Proposed Drainage System at Blk. 18, Purok 2, Lupang Arenda, Brgy. Sta. Ana	1,080,783.68
12	Proposed Repair and Improvement of Animal Impounding Rehabilitation Center at Market Road, Brgy. San Juan	2,164,886.96
13	Proposed Rehabilitation of Basketball Court Phase 3 at San Lorenzo Ruiz, Brgy. San Juan	748,793.63
14	Proposed Construction of Mushroom Production Facility	2,000,000.00
15	Renovation of Brgy. Minipark / Playground	1,611.90
16	Continuation of Construction of Health Center @ Bay Garden Purok 2 & 3 Sitio Tapayan Brgy. Sta Ana	1,920.77
17	Concrete re-blocking @ R. Ocampo St. to Madlanghaya St Brgy. San Juan	1,950.38
18	Illumination of Road in all purok (50 units)	2,475.16
19	Concreting of Blk. 5 with Drainage at Purok 2, Lupang Arenda, Brgy. Sta. Ana	2,563.88
20	Completion of Road at Sanvictores St (Malaya-Rizal Ave.) with Drainage Improvement	2,586.29
21	Proposed Construction of Drainage Line Canal at Zapanta Compound, Brgy. San Juan	2,723.87
22	Concreting of Blk. 11 with Drainage at Purok 2, Lupang Arenda, Brgy. Sta. Ana	3,046.15
23	Concreting of Blk. 1 with Drainage at Purok 2, Lupang Arenda, Brgy. Sta. Ana	3,046.15
24	Proposed Multi-Purpose Hall @ Sitio Simona	3,402.92
25	Completion of Road Concreting at Blk. 21, with drainage at Purok 2, Lupang Arenda, Brgy. Sta Ana	3,735.52
26	Concreting of Blk. 7 - 16 Secondary Road with Drainage, Purok 4 Brgy. Sta. Ana	3,850.47
27	Proposed Concreting of Pathwalk at Villa Suarez Extension, Road 20 Brgy. San Juan, Taytay, Rizal	3,908.20
28	Rehabilitation of Concrete Footbridge at Rosario Bridge, Rosario St., Brgy. San Juan, Taytay, Rizal	4,055.33
29	Additional works at Taytay Emergency Hospital (2nd Floor only)	4,146.86
30	Rehabilitation of Drainage at Block 13, Road 27 Sitio Lumang Ilog, Brgy. San Juan, Taytay, Rizal	4,163.16
31	Concreting of Blk. 2 with Drainage at Purok 2, Lupang Arenda, Brgy. Sta. Ana	4,224.83
32	Upgrading of Road with Drainage at Block 22 Phase 2 San Lorenzo Ruiz, Brgy. San Juan, Taytay, Rizal	4,245.19
33	Concreting of road at Callejon 2, M. Borja St Brgy. Dolores	4,467.69
34	Upgrading of Javier St., Brgy San Isidro	4,484.74
35	Concreting of Blk. 5 with Drainage at Purok 4, Lupang Arenda, Brgy. Sta. Ana	4,543.86
36	Concreting of Blk. 9 with Drainage at Purok 4, Lupang Arenda, Brgy. Sta. Ana	4,543.86
37	Concreting of Road with Canal @ Blk. 32, Damayan, Brgy. San Juan	4,627.36
38	Improvement of Collosians, Cresdaville, Summerfield Subd. Access road	5,251.86
39	Illumination of various roads in Lupang Arenda	5,351.89





40	Proposed Upgrading of Javier St., Brgy. San Isidro (Phase 2)	7,738.03
41	Improvement of Portion of Velasquez St. / Road Re-blocking 2	8,525.57
	Velasquez St.	
42	Grouted rip-rap @ Maningning Creek	13,227.81
43	Proposed Drainage System @ Purok 8, Joricville, Brgy. Sta. Ana,	14,468.55
	Taytay, Rizal	-,
44	Proposed Road Concreting at Road 21, Nagtinig, Floodway B, Brgy.	16,261.03
	San Juan, Taytay, Rizal	10,201,00
45	Sewerage Treatment Plant @ NTPM	19,900.00
46	Proposed Concreting of Road 2 (Secondary Road) @ ABNAI,	24,406.12
	Lupang Arenda, Brgy. Sta. Ana	21,100.12
47	Appropriation balance for various projects under 20% development	56,397.72
	fund	30,371.12
48	Proposed Improvement of Drainage System @ Switzerland St., Brgy.	83,234.08
70	Sta. Ana	65,254.06
49	Additional Construction of Drainage at Sitio Panghulo, Brgy. San	97 750 00
49	Juan, Taytay, Rizal	87,750.00
50		02 151 56
50	Concreting of Canal Cover in Titanic, Brgy. Muzon	92,151.56
51	Proposed Concrete Overlay Block 37 Damayan St. Brgy. San Juan	94,002.46
52	Installation of various Streetlights (D. Espiritu St., E. Rodriguez	104,673.78
	Ave., Tancinco Subd, Brgy. San Isidro)	404.000.00
53	Half court at Pinesville, Brgy. San Isidro	121,000.00
54	Improvement of Concrete Overlay at Isagani St Brgy. Sta. Ana	122,000.00
55	Lamp post (interior) @ Noli Pascual St., Gregoria Hts. Subd, Brgy.	140,000.00
	San Isidro	
56	Slope protection (riprap) at Cheriville Subd Brgy. San Juan	195,000.00
57	Proposed Improvement of Drainage (Box Culvert) at Sunrise	198,166.12
	Subdivision, Brgy. San Isidro	
58	Improvement of ALAI Day Care Center / Office at Blk. 23, Purok 5	225,647.52
	L.A. Brgy. Sta. Ana	
59	Purchase of Dump Truck for Barangays	252,500.00
60	Roofing Works @ Purok 7, SAKBIT Court, Lupang Arenda	402,939.35
61	Construction of Brgy. Multi-Purpose Hall (3rd Floor) @ Brgy. San	473,000.00
	Isidro	
62	Improvement of Hapay na Mangga Park, Brgy. Dolores	500,000.00
63	Construction of Health Center @ Exodus, Floodway-Phase 2	500,000.00
64	Illumination of (solar streetlights) @ Blk. 13, Sitio Simona, Blk. 17	512,529.54
	Sitio Tapayan, Velasquez St., Baytown Road, Cabrera Road	
65	Improvement of Access Road, Pathwalk to Tungtong River Falls	554,836.72
66	Concrete Re-Blocking of Road with Drainage system at Hi-way 2000	956,148.05
	Phase 2	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
67	Rehabilitation of Multi-Purpose Building (Mun. Fire Station)	1,000,000.00
68	Proposed Concreting of Road at Presido Compound, Purok 16	1,035,806.00
00	Bangiad, Brgy. San Juan, Taytay, Rizal	1,055,000.00
69	Proposed Construction of PACHOA Office @ Blk. 27, Purok 5,	9,283.15
0)	Lupang Arenda, Brgy Sta Ana	7,203.13
70	Construction of Bahay Pag-Asa @ St. Anthony Subd.	2,500,000.00
71	Paaklab Bridge - Brgy. Sta. Ana	3,000,000.00
		4,000,000.00
72	Purchase of Amphibious Excavator (for Agriculture)	
73	Purchase of Brand New Manlifter	4,000,000.00
74	Site Improvement of Trade Center	4,881,565.11
75	Construction of Public Crematorium (Ph. 2)	10,000,000.00
76	Purchase of Brand New Manlifter	2,164,090.00
	TOTAL	55,953,803.47

WHEREAS, the Municipal Accountant attested that there is an unappropriated surplus for 2022;

Unappropriated Surplus from 2022	13,561,462.91





WHEREAS, the members of the TDC Council agreed for the reversion of funds from the Continuing Appropriation and appropriating the funds thereof and the identified 2022 Surplus under the 20% Development Fund to fund the following projects/programs, to wit:

	PROJECTS / PROGRAMS	AMOUNT
1	Purchase of 2-Unit 6-Wheeler Dump Truck	4,000,000.00
2	Purchase of 2-Unit Excavator	8,000,000.00
3	Improvement of Parks	4,956,253.49
	(Kalayaan Park and Veterans Park)	
4	Construction of Outpost in Various Parts of the Municipality	1,559,012.89
5	Illumination of roads in Various Parts of the Municipality	31,000,000.00
	- Ortigas Ave. Extn going to Antipolo City	
	- Cabrera Road (Casimiro Ynares High School)	
	 Manila East Road from Veterans Park to Brgy. Muzon 	
	- Hi-Way 2000 Phase 1 & Phase 2	
	 Velasquez Street, Floodway Area 	
	- Coastal Road going to Baytown	
6	Conduct of Community Based Monitoring System	20,000,000.00
	TOTAL	69,515,266.38

REPEALING CLAUSE, all resolutions or parts thereof inconsistent with the provisions of this resolution are hereby repealed and modified accordingly;

NOW THEREFORE, BE IT RESOLVED, as it is hereby resolved, by the 12th Sangguniang Bayan of Taytay, Rizal, in a session duly assembled, to APPROVE AND RATIFY THE TAYTAY DEVELOPMENT COUNCIL (TDC) RESOLUTION NO. 2023 - 005 ENTITLED: "A RESOLUTION REVERSING THE CONTINUING APPROPRIATION AND ALLOCATING THE FUNDS THEREOF AND THE 2022 SURPLUS UNDER THE 20% DEVELOPMENT FUND TO FUND VARIOUS PROJECTS / PROGRAMS FOR THE MUNICIPALITY" AMOUNTING TO SIXTY-NINE MILLION FIVE HUNDRED FIFTEEN THOUSAND TWO HUNDRED SIXTY-SIX PESOS AND THIRTY-EIGHT CENTAVOS (PHP 69,515,266.38).

RESOLVED FURTHER, that copies of this Resolution be furnished to all concerned for their information and appropriate action.

ADOPTED, this 13th day of September 2023, 3:41 PM at the Sangguniang Bayan Session Hall, Municipality of Taytay, Province of Rizal.

I HEREBY CERTIFY, to the correctness of the foregoing Resolution which was duly adopted by the Sangguniang Bayan of Taytay on second reading on September 13, 2023 and was passed on third and final reading on September 13, 2023 during the 60th Regular Session held on the 13th day of September, 2023.

ATTY. STANLEE D. CALMA
Secretary to the Sangguniang Bayan

ATTESTED AND CERTIFIED TO BE DULY ADOPTED BY HER HONOR

HON. SOPHIA PRISCILLA L. CABRAL

Municipal Vice Mayor / Presiding Officer