



Pamahalaang Bayan ng Taytay

TANGGAPAN NG SANGGUNIAN BAYAN

**EXCERPT FROM THE MUNITES OF THE 111TH REGULAR SESSION OF THE
9TH SANGGUNIANG BAYAN, TAYTAY, RIZAL HELD ON OCTOBER 20, 2015
AT THE SESSION HALL OF THE MUNICIPAL BUILDING, TAYTAY, RIZAL**

PRESENT:

Hon. Carlito G. Gonzaga	- Vice Mayor/Presiding Officer
Hon. Jan Victor B. Cabitac	- Councilor
Hon. Archie L. Calderon	- "
Hon. Sharon DL. Macabebe	- "
Hon. Michell B. Bermundo	- "
Hon. Sophia Priscilla L. Cabral	- "
Hon. Ceferino R. Resurreccion, Jr.	- "
Hon. Kristofer Charls S. Esguerra	- "
Hon. Philip Jeison J. Cruz	- "
Hon. Joseph Z. Valera	- LnB President

Authored/Sponsored by:	Coun. Jan Victor B. Cabitac
Co-Sponsored by:	Vice Mayor Carlito G. Gonzaga
	Coun. Archie L. Calderon
	Coun. Sharon DL. Macabebe
	Coun. Michell B. Bermundo
	Coun. Sophia Priscilla L. Cabral
	Coun. Ceferino R. Resurreccion, Jr.
	Coun. Kristofer Charls S. Esguerra
	Coun. Philip Jeison J. Cruz
	LnB Pres. Joseph Z. Valera

RESOLUTION NO. 368

**ADOPTING AND RATIFYING MUNICIPAL DEVELOPMENT
COUNCIL (MDC) RESOLUTION NO. 2015-003 "RESOLUTION
APPROVING THE ANNUAL INVESTMENT PROGRAM (AIP)
CY 2016 AMOUNTING TO FIVE BILLION FIVE HUNDRED
EIGHTY FIVE MILLION ONE HUNDRED SEVENTY THREE
THOUSAND THREE HUNDRED THIRTY ONE PESOS AND
SEVENTY ONE CENTAVOS (PHP 5,585,173,331.71)**

WHEREAS, submitted and presented before this Honorable August Body for review and consideration is Municipal Development Council (MDC) Resolution No. 2015-003 approving the programs, projects and activities under the Annual Investment Program for Calendar Year 2016;

WHEREAS, the Annual Investment Program (AIP) requires a total investment of Five Billion Five Hundred Eighty Five Million One Hundred Seventy Three Thousand Three Hundred Thirty One Pesos and Seventy One Centavos (Php 5,585,173, 331.71);

WHEREAS, programs, project and activities incorporated in the Annual Investment Program (AIP) for Calendar Year 2016 shall be funded by the General Fund, 20% Development Fund and funds from other possible agencies;

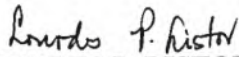
WHEREAS, program, projects and activities incorporated in the Annual Investment Program (AIP) for Calendar year 2016 are supportive of the Development goals and thrusts of this Municipality;

WHEREFORE, BE IT RESOLVED, as it is hereby resolved by the 9th Sangguniang Bayan of Taytay, Rizal in Session duly assembled, hereby ADOPTS AND RATIFIES MUNICIPAL DEVELOPMENT COUNCIL (MDC) RESOLUTION NO. 2015-003 "RESOLUTION APPROVING THE ANNUAL INVESTMENT PROGRAM (AIP) CY 2016 AMOUNTING TO FIVE BILLION FIVE HUNDRED EIGHTY FIVE MILLION ONE HUNDRED SEVENTY THREE THOUSAND THREE HUNDRED THIRTY ONE PESOS AND SEVENTY ONE CENTAVOS (PHP 5,585,173,331.71);

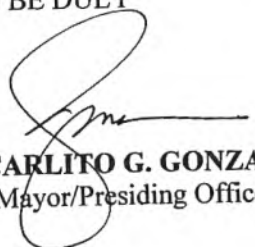
RESOLVED FURTHER, that copies of this resolution be furnished to all concerned for their information and appropriate action;

ADOPTED, this 20th day of October, 2015 at the Sangguniang Bayan Session Hall, Municipality of Taytay, Province of Rizal.

I HEREBY CERTIFY, to the correctness of the foregoing Resolution which was duly adopted by the Sangguniang Bayan of Taytay during 111th Regular Session held on the 20th day of October, 2015.


LOURDES P. DISTOR
Board Sec. III

ATTESTED AND CERTIFIED TO BE DULY
ADOPTED BY HIS HONOR


HON. CARLITO G. GONZAGA
Vice Mayor/Presiding Officer

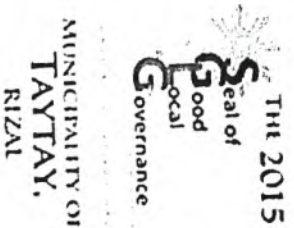


Republic of the Philippines
Province of Rizal
MUNICIPAL GOVERNMENT OF TAYTAY



ANNUAL INVESTMENT PROGRAM

C Y 2 0 1 6



S e r b i s y o n g N a r a m d a m a n

SUMMARY

GENERAL PUBLIC SERVICES (1000)

AIP Reference Code	Office / Department	Total
10-1	Office of the Mayor	600,553,646.00
10-2	Office of the Vice Mayor and Office of the Sanggunian Bayan	25,421,129.00
10-3	Office of the Secretary to the Sanggunian	9,596,662.58
10-4	Municipal Administrator's Office	29,835,000.00
10-5	General Services Office	225,274,472.00
10-6	Municipal Planning and Development Office	60,009,000.00
10-7	Public Employment Service Office	8,766,336.47
10-8	Budget Office	6,800,000.00
10-9	Office of the Municipal Treasurer	39,645,000.00
10-10	Accounting and Internal Audit Services Office	13,156,880.00
10-11	Office of the Municipal Civil Registrar	7,715,000.00
10-12	Office of the Municipal Assessor	11,098,413.82
10-13	Urban Poor Affairs Office	4,642,492.00
10-14	Public Information Office	5,148,151.84
10-15	Management Information Service Section	14,650,000.00
10-16	Human Resource Management Office	6,300,000.00
10-17	Legal Office	17,830,945.00
10-18	Business Permit and License Office	15,033,250.00
10-19	Bureau of Fire Protection - Taytay Fire Station	2,456,000.00
10-20	Taytay Municipal Police Station	17,443,500.00
10-21	Traffic Management Group	19,700,000.00
	TOTAL:	1,141,075,878.71

SOCIAL SERVICES (3000)			
AlP Reference Code	Office / Department		Total
30-1	Education and Manpower Dev't.		1,745,700,000.00
30-2	Health		200,000.00
30-2-1	Counterpart contribution to Red Cross		65,121,354.00
30-2-2	Health Office		21,716,380.00
30-2-3	Mayor June V. Zapanta Emergency Hospital		
30-3	Housing and Community Dev't.		
30-3-1	Infrastructure Projects		
30-3-1-1	Brgy. Muzon		7,000,000.00
30-3-1-2	Brgy. Dolores		4,000,000.00
30-3-1-3	Brgy. San Isidro		20,150,000.00
30-3-1-4	Brgy. Sta. Ana		5,500,000.00
30-3-1-5	Brgy. San Juan		4,500,000.00
30-3-2	Other Infrastructure Projects		120,000,000.00
30-4	Housing Projects		140,140,000.00
30-5	Social Welfare		
30-5-1	MSWD		91,287,605.00
	TOTAL:		2,225,315,339.00

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30-5-1	MSWD		91,287,605.00
	TOTAL:		2,225,315,339.00

CY 2016 ANNUAL INVESTMENT PROGRAM (AIP)
By Program / Project / Activity by Sector
As of 2016

GENERAL PUBLIC SERVICES(1000)													
AIP Reference Code	Program / Project / Activity Description	Implementing Office / Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount in Thousand Pesos			TOTAL	Amount of Climate Change expenditure (in thousand Pesos)		
			Starting Date	Completion Date			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)		Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
OFFICE OF THE MAYOR													
10-1	General Administration Services	Mayor's Office	Jan. 2016	Dec. 2016	100% management & supervision of personnel	GF	30,690,400.00	249,782,000.00	43,602,000.00	324,074,400.00			
10-1-1	Cleanliness & Beautification Operation Unit	Mayor's Office	Jan. 2016	Dec. 2016	100% clean and beautiful municipality	GF		123,467,006.00		123,467,006.00			
10-1-2	Peace & Order Program	Mayor's Office	Jan. 2016	Dec. 2016	100% support for the Peace & Order Program of the Municipality	GF		34,601,710.00		34,601,710.00			
10-1-3	Fire Prevention Program	Mayor's Office	Jan. 2016	Dec. 2016	100% support for the Fire Prevention Program of the Municipality	GF		8,829,743.00		8,829,743.00			
10-1-4	Social Services Program of the Municipality	Mayor's Office	Jan. 2016	Dec. 2016	100% support for the Social Services	GF		17,635,319.00		17,635,319.00			
10-1-5	Cooperative & Livelihood Program	Mayor's Office	Jan. 2016	Dec. 2016	100% support for the Coop. & Livelihood Program of the Mun.	GF		2,405,715.00		2,405,715.00			
10-1-6	Cultural, Sports & Tourism	Mayor's Office	Jan. 2016	Dec. 2016	100% support for the Cultural, Sports & Tourism act of the Mun.	GF		9,277,931.00		9,277,931.00			
10-1-7	Women's / Youth Welfare Dev't	Mayor's Office	Jan. 2016	Dec. 2016	Women & youth sector served	GF		5,630,911.00		5,630,911.00			
10-1-8	Support Services to National Agencies assigned to the mun.	Mayor's Office	Jan. 2016	Dec. 2016	100% support to the National Agencies assigned to the mun. the municipality	NGA/GF		5,630,911.00		5,630,911.00			
10-1-9	Financial Expenses	Mayor's Office	Jan. 2016	Dec. 2016		GF		15,000,000.00		15,000,000.00			
10-1-10	a. Interest Expenses	Mayor's Office	Jan. 2016	Dec. 2016		GF		40,000,000.00		40,000,000.00			
10-1-10-1	b. Loans Payable- Domestic	Mayor's Office	Jan. 2016	Dec. 2016									
10-1-11	Subsidy to other funds	Mayor's Office	Jan. 2016	Dec. 2016	Extended financial support to emergency hospital/ more services rendered	GF		7,000,000.00		7,000,000.00			
10-1-11-1	a. Add to Emergency Hospital	Mayor's Office	Jan. 2016	Dec. 2016	Operations of slaughterhouse properly executed	GF		1,000,000.00		1,000,000.00			
10-1-11-2	b. Add to slaughterhouse	Mayor's Office	Jan. 2016	Dec. 2016		GF		6,000,000.00		6,000,000.00			
10-1-11-3	c. Add to market	Mayor's Office	Jan. 2016	Dec. 2016	Market operations done	GF							
						Subtotal	30,690,400.00	526,261,246.00	43,602,000.00	600,553,646.00			

CY 2016 ANNUAL INVESTMENT PROGRAM (AIP)
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As of 2016

GENERAL PUBLIC SERVICES(1000)

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			Starting Date	Completion Date			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)	Climate Change Adaptation		Climate Change Mitigation	CC Typology Code	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	
OFFICE OF THE VICE MAYOR AND OFFICE OF THE SANGGUNIANG BAYAN														
LEGISLATIVE SERVICES														
10-2-1	1. Administration and Management of Vice Mayor's Office, SB Proper	OVM	Jan. 2016	Dec. 2016	Effective & efficient, responsive and productive Sangguniang Bayan	GF		62,992.40		62,992.40				
10-2-1-1	a. Subject to Civil Service Law, rules & regulations appoints all official & employees in the Sangguniang Bayan	OVM	Jan. 2016	Dec. 2016	Official & employee in the Sangguniang Bayan	GF	7,097,510.10			7,097,510.10				
10-2-1-1-1	b. Sign all warrants drawn on the provincial treasury for all expenditures appropriate for the operation of the Sangguniang Bayan	OVM	Jan. 2016	Dec. 2016	Payment to all expenditures appropriated for the operation of the Sangguniang Bayan	GF		2,925,982.80		2,925,982.80				
10-2-1-1-2	c. Act as the Presiding Officer of the Sangguniang Bayan	OVM	Jan. 2016	Dec. 2016	Presides SB regular/special session	GF		50,000.00		50,000.00				
10-2-1-1-3	d. Creation of New Position	OVM	Jan. 2016	Dec. 2016	Appropriation for private Sec. (1A), Security Agent (1A) & Person Driver / Chauffeur (1A)	GF	500,000.00			500,000.00				
10-2-2	Legislation													
10-2-2-1	1. Hold regular and special sessions of the Sangguniang Bayan	OVM	Jan. 2016	Dec. 2016	Approval of resolutions and ordinances at the soonest possible time	GF		25,984.80		25,984.80				
10-2-2-1-1	a. Consultation/meeting on the 2017 Annual Investment Program (AIP) of the Municipality	OVM/SP	Jan. 2016	Dec. 2016	Approval of the 2017 Annual Investment Program (AIP) of the Municipality	GF		50,001.00		50,001.00				
10-2-2-1-2	b. Review the 2017 Annual Appropriation of the Municipality	OVM/SP	Jan. 2016	Dec. 2016	Enactment of the 2017 Supplemental Appropriation of the Municipality	GF		62,992.40		62,992.40				
10-2-2-1-3	c. Review the 2016 Supplemental Appropriation of the Municipality	OVM/SP	Jan. 2016	Dec. 2016	Enactment of the 2016 Supplemental Appropriation of the Municipality	GF		62,992.40		62,992.40				
10-2-2-1-4	d. Review Annual and Supplemental Appropriations of the 5 Barangays	OVM/SP	Jan. 2016	Dec. 2016	Approval & annual supplemental appropriation of 5 Barangays	GF		50,001.00		50,001.00				
10-2-2-1-5	e. Committee meeting / hearings of draft resolution / ordinances adopted / enacted and communication referred	OVM/SP	Jan. 2016	Dec. 2016	Approval of committee reports and resolutions	GF		925,984.80		925,984.80				
10-2-2-1-6	f. Propose ordinance which shall ensure effective & efficient delivery of basic services & facilities on health, education, environment, peace and order & public safety, women & family welfare, human resource dev't, youth & sports, infrastructure dev't, tourism & trade & industry	OVM/SP	Jan. 2016	Dec. 2016	Enactment of ordinances to ensure effective, efficient & responsive delivery of basic services addressing climate change	GF		2,962,992.40		2,962,992.40		100,000.00	A111-01 A311-03 A411-01	
10-2-2-2	2. Conduct research & study to find different ways in generating revenues for the municipality	OVM/SB	Jan. 2016	Dec. 2016	Approval of necessary measures pertaining to income generation	GF		462,992.40		462,992.40				
10-2-2-2-1	a. Enhancement of knowledge, capacity and skills on the structure of good governance	OVM/SB	Jan. 2016	Dec. 2016	Attendance in trainings, seminars & conventions	GF		462,992.40		462,992.40				
10-2-2-2-2	b. Establishment of paperless transactions	OVM/SB	Jan. 2016	Dec. 2016	Installation of laptop / ipad / tablet in the session hall (initial)	GF			600,000.00	600,000.00				

CY 2016 ANNUAL INVESTMENT PROGRAM (AIP)
By Program / Project / Activity by Sector
As of 2016

GENERAL PUBLIC SERVICES(1000)

GENERAL PUBLIC SERVICES(1000)														
AIP Reference Code	Program / Project / Activity Description	Implementing Office / Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount in Thousand Pesos				TOTAL	Amount of Climate Change expenditure (in thousand Pesos)		
			Starting Date	Completion Date			Personal Services (PS)	Maintenance & Other (MOOE)	Capital Outlay (CO)	Climate Change Adaptation		Climate Change Mitigation	CC Typology Code	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	
10-2-2-3	c. Appropriation for terminal leave benefits of officials / employees in the SB-Propser	OVM/58	Jan. 2016	Dec. 2016	Payment of terminal leave benefits of officials / employees	GF	7,097,510.10				7,097,510.10			
10-2-2-4	d. Renovation and improvement of Session Hall	OVM/58	Jan. 2016	Dec. 2016	Renovated Session Hall	GF		1,000,000.00			1,000,000.00			
10-2-3	Purchase of Equipment													
10-2-3-1	a. Cubicle / I.T. equipment	OVM	Jan. 2016	Dec. 2016		GF		200,000.00	120,000.00		320,000.00			
10-2-3-2	b. I.T. equipment / software	OVM	Jan. 2016	Dec. 2016		GF			500,000.00		500,000.00			
10-2-3-3	c. Purchase of Motorcycle	OVM	Jan. 2016	Dec. 2016		GF			80,000.00		80,000.00			
10-2-3-4	d. Purchase of Projector	OVM	Jan. 2016	Dec. 2016		GF			120,000.00		120,000.00			
							14,699,270.10	2,000,000.00	4,200,000.00		20,899,270.10			
OFFICE OF THE SECRETARY TO THE SANGUNIAN														
10-3	LEGISLATIVE SUPPORT AND LIBRARY SERVICES	SB Secretariat	Jan. 2016	Dec. 2016		GF	10 Regular Employees	7 Job Orders						
10-3-1	General Administration and Management:													
10-3-2	1. Administration and Management of Sangguning Bayan Secretariat Office to achieve the goals and objectives	SB Secretariat	Jan. 2016	Dec. 2016	Effective and Efficient administration and management of SB Secretariat	GF	416,566.66				416,566.66			
10-3-2-1	a. Purchase of I.T equip. & software (codification)	SB Secretariat	Jan. 2016	Dec. 2016	Fast and Effective presentation documentation of legislative document	GF			2,000,000.00		2,000,000.00			
10-3-2-1-1	b. Two sets of computer	SB Secretariat	Jan. 2016	Dec. 2016	Fast and Effective presentation documentation of legislative document	GF			200,000.00		200,000.00			
10-3-2-1-2	c. 1 Unit Scanner/ shredder machine/ Aircon	SB Secretariat	Jan. 2016	Dec. 2016	Adherence to confidentiality / conducive working condition	GF			150,000.00		150,000.00			
10-3-2-1-3	d. Repair and Maintenance of Office Equipment	SB Secretariat	Jan. 2016	Dec. 2016	Continuing operation of office equipment	GF		80,000.00			80,000.00			
10-3-2-1-4	e. Maintenance operation and safekeeping of office facilities and equipment / installation of Photo Gallery of Presiding Officer/Vice Mayor from 1991 to present	SB Secretariat	Jan. 2016	Dec. 2016	Records safekeep and information disseminated	GF		100,000.00			100,000.00			
10-3-2-1-5														

**CY 2016 ANNUAL INVESTMENT PROGRAM (AIP)
By Program / Project / Activity by Sector
As of 2016**

GENERAL PUBLIC SERVICES(1000)

AIP Reference Code	Program / Project / Activity Description	Implementing Office / Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount in Thousand Pesos				TOTAL	(in thousand Pesos)		
			Starting Date	Completion Date			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)	Climate Change Adaptation		Climate Change Mitigation	CC Technology Code	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	
10-3-3	Other MOOE							550,000.00		550,000.00				
10-3-3-1	a. Additional Office Divider with Receiving table and	SB Secretariat	Jan. 2016	Dec. 2016	Conducive working condition	GF		100,000.00		100,000.00				
10-3-4	Preparation and Agenda for Regular/Special Session of the Sangguniang Bayan	SB Secretariat	Jan. 2016	Dec. 2016	Effective & Efficient proceedings of SB sessions		415,666.66			415,666.66				
10-3-4-1	a. Attend session and keep formal of the proceeding	SB Secretariat	Jan. 2016	Dec. 2016	Compliance with each duties & responsibilities	GF	415,666.66			415,666.66				
10-3-4-2	b. Prepare minutes for regular and special session of SB	SB Secretariat	Jan. 2016	Dec. 2016			415,666.66			415,666.66				
10-3-4-2-1	I. Office Supplies	SB Secretariat	Jan. 2016	Dec. 2016	Records & archiving	GF		300,000.00		300,000.00				
10-3-4-2-2	II. Printing of Legislative Records	SB Secretariat	Jan. 2016	Dec. 2016	Complete & accurate data	GF		50,000.00		50,000.00				
10-3-4-2-3	III. 1 Unit Sound System for Session Hall	SB Secretariat	Jan. 2016	Dec. 2016	Clear Audio Manifestation during session	GF			300,000.00	300,000.00				
10-3-4-2-4	IV. Sound System Network from Session Hall to Offices in the 5th floor	SB Secretariat	Jan. 2016	Dec. 2016	Clear Audio Manifestation during session	GF			100,000.00	100,000.00				
10-3-4-3	c. Publication of Ordinances & Posting of Resolutions enacted/adopted by the SB	SB Secretariat	Jan. 2016	Dec. 2016	Ordinances & Resolutions enacted/adopted by the SB Published and Posted		415,666.66			415,666.66				
10-3-4-3-1	I. 1 Unit Motorcycle	SB Secretariat	Jan. 2016	Dec. 2016	Fast delivery of services	GF			80,000.00	80,000.00				
10-3-4-3-2	II. traveling expenses	SB Secretariat	Jan. 2016	Dec. 2016	Research Development	GF		70,000.00		70,000.00				
10-3-4-3-3	III. Gasoline, oil & lubricants	SB Secretariat	Jan. 2016	Dec. 2016	Mobility of transportation	GF		150,000.00		150,000.00				
10-3-4-3-4	IV. Repair and Maintenance of motor Vehicle (SPX 561)	SB Secretariat	Jan. 2016	Dec. 2016	Conditioned motor vehicles	GF		80,000.00		80,000.00				
10-3-4-4	d. Improvement of Sanggunian research record system thru internet	SB Secretariat	Jan. 2016	Dec. 2016	Research Development	GF	415,666.66		50,000.00	465,666.66				
10-3-5	LEGISLATIVE SERVICES													
10-3-5-1	1. Preparation of draft / proposed / approved resolutions / ordinances of the SB	SB Secretariat	Jan. 2016	Dec. 2016	All proposed/approved resolutions/ordinances prepared in compliance to climate change	GF	214,652.00		11,236.44	225,888.44	50,000.00		AS11-02 A111-01 A411-01	
10-3-5-2	2. Records/prepares minutes of regular/special sessions of SB including committee/public hearings	SB Secretariat	Jan. 2016	Dec. 2016	All minutes of the proceedings of the Sangguniang Bayan	GF	214,652.00		11,236.44	225,888.44				
10-3-5-3	3. Records / Transcripts / Journals of regular/special sessions of the SB	SB Secretariat	Jan. 2016	Dec. 2016	All journals of the proceedings of the Sangguniang Bayan	GF	214,652.00		11,236.44	225,888.44				

CV 2016 ANNUAL INVESTMENT PROGRAM (AIP)
By Program / Project / Activity by Sector
As of 2016

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	
10-3-5-4	4. Preparation of committee/ status reports on proposed measures of the Honorable Members of the SB	SB Secretariat	Jan. 2016	Dec. 2016	committee / status reports on proposed measures of the Honorable Members	GF	214,652.00	11,236.44		225,888.44				
10-3-5-5	5. Conduct Secretarial research in aid of legislation	SB Secretariat	Jan. 2016	Dec. 2016	Research & Development	GF	214,652.00	11,236.44		225,888.44				
10-3-5-6	6. Records, reproduces, segregates & disseminates legislative documents for SB Sessions	SB Secretariat	Jan. 2016	Dec. 2016	Effective & Efficient conduct of session	GF	214,652.00	11,236.44		225,888.44				
10-3-5-7	7. Confirms & Compiles original supporting documents & forwarded to the Records Section for filing and safekeeping	SB Secretariat	Jan. 2016	Dec. 2016	All original supporting documents forwarded to Records Section codified/compiled	GF	214,652.00	11,236.44		225,888.44				
10-3-5-8	8. Reviews ords. enacted by the 5 Sangguniang Barangays	SB Secretariat	Jan. 2016	Dec. 2016	For Sangguniang Barangays implementation of ordinances	GF	214,652.00	11,236.44		225,888.44				
10-3-5-9	9. Compilation / codification / bookbinding of resolution / ordinances adopted / enacted by the SB including minutes / Journals	SB Secretariat	Jan. 2016	Dec. 2016	Records complete readily available data for SB effective archiving		214,652.00	11,236.44		225,888.44				
10-3-6	LIBRARY SERVICES						1 Reg. employee	2 Job orders						
10-3-6-1	1. Supervision and Management of Municipal Library Office	SB Secretariat/ Mun. Library	Jan. 2016	Dec. 2016	Effective & efficient supervision / management of Library office	GF	133,333.33	20,000.00		153,333.33				
10-3-6-1-1	a. Other MOOE							180,000.00		180,000.00				
10-3-6-2	2. Maintenance, operation & safekeeping of office facilities and equipment including expendable property	SB Secretariat/ Mun. Library	Jan. 2016	Dec. 2016	Maintenance & operated office facilities & equipment including expendable property	GF			50,000.00	50,000.00				
10-3-6-3	3. Assist and guide students, research and readers through library books, material, internet system and prepare / submit monthly report	SB Secretariat/ Mun. Library	Jan. 2016	Dec. 2016	Students, researchers & readers assisted / guided through library books, materials, internet system prepared	GF	133,333.33			133,333.33				
10-3-6-4	4. Conduct physical inventory of books & equipment including furniture/fixtures (Purchase of new books)	SB Secretariat/ Mun. Library	Jan. 2016	Dec. 2016	Effective checks & balances	GF			50,000.00	50,000.00				
10-3-6-5	5. Establishment of other barangay library offices including reading centers in the Municipality of Taytay	SB Secretariat/ Mun. Library	Jan. 2016	Dec. 2016	Municipal/Barangay library offices including reading centers established/operated	GF		20,000.00		20,000.00				
10-3-6-6	6. Attends seminars/ training on national library and other relatives agencies	SB Secretariat/ Mun. Library	Jan. 2016	Dec. 2016	Acquire/enhance knowledge capacity & skills, as municipal librarian	GF		17,000.00		17,000.00				
Subtotal							4,098,534.57	1,998,127.98	2,990,000.00	9,086,662.55				

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GENERAL PUBLIC SERVICES(1000)													
AIP Reference Code	Program / Project / Activity Description	Implementing Office / Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount in Thousand Pesos			TOTAL	Amount of Criminals Change expenditure (in thousand Pesos)		
			Starting Date	Completion Date			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)		Criminals Change Admission	Criminals Change Mitigation	CC Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
MUNICIPAL ADMINISTRATOR'S OFFICE													
10-4-1	General Administration Services	MAO	Jan. 2016	Dec. 2016	100% Management & Supervision of Personnel for the MAO	GF	18,200,000.00	2,600,000.00		20,800,000.00			
10-4-2	Administrative Support Services	MAO	Jan. 2016	Dec. 2016	Trainings / Seminars attended / conducted by the Mun. Officials and employees for good governance	GF	3,250,000.00	3,250,000.00		6,500,000.00			
10-4-3	Printing of Local Newsletter	MAO / Tourism	Jan. 2016	Dec. 2016	90% Effective Information Dissemination	GF		1,300,000.00		1,300,000.00			
10-4-4	Office Improvement	MAO	Jan. 2016	Dec. 2016	Good working condition				650,000.00	650,000.00			
10-4-5	Purchase of Aircon & Computer	MAO	Jan. 2016	Dec. 2016	Good working condition	GF			130,000.00	130,000.00			
10-4-6	Operating Expenses	MAO	Jan. 2016	Dec. 2016	Ease in public service	GF		455,000.00		455,000.00			
							Subtotal	21,550,000.00	7,405,000.00	28,955,000.00			
GENERAL SERVICES OFFICE													
10-5-1	General Administration Services	GSO	Jan. 2016	Dec. 2016	100% Management & Supervision	GF	10,000,000.00			10,000,000.00			
10-5-1-1	a. Clean & Green (C3P / OPTN, Limb)	GSO	Jan. 2016	Dec. 2016	Maximized collection of garbage from source	GF		18,770,856.00		18,770,856.00			
10-5-2	Maintenance & Other Operating Expenses												
10-5-2-1	a. Travelling Expenses - Local	GSO	Jan. 2016	Dec. 2016		GF		50,000.00		50,000.00			
10-5-2-2	b. Office Supplies Expenses	GSC	Jan. 2016	Dec. 2016		GF		300,000.00		300,000.00			
10-5-2-3	c. Garbage Collection	GSO	Jan. 2016	Dec. 2016	Clean & Unpolluted environment	GF		30,000,000.00		30,000,000.00			
10-5-2-4	d. Repairs & Maintenance (Motor Vehicle)	GSO	Jan. 2016	Dec. 2016	Serviceable vehicles for efficient opn.	GF		2,500,000.00		2,500,000.00			
10-5-2-5	e. Repairs & Maintenance (Office Equipment)	GSO	Jan. 2016	Dec. 2016	Conducive working environment/area	GF		300,000.00		300,000.00			
10-5-3	Other Supplies	GSO	Jan. 2016	Dec. 2016		GF		500,000.00		500,000.00			
10-5-3-1	a. Gasoline, Oil and Lubricants Expenses	GSO	Jan. 2016	Dec. 2016		GF		4,953,616.00		4,953,616.00			
10-5-3-2	b. Repair & Maintenance - Other Structure	GSO	Jan. 2016	Dec. 2016		GF		1,500,000.00		1,500,000.00			
10-5-4	Other Maintenance & Operating Exp.	GSO	Jan. 2016	Dec. 2016		GF		500,000.00		500,000.00			
10-5-5	Training Seminar & Info Dissemination	GSO	Jan. 2016	Dec. 2016	Conduct intensive IEC on waste reduction, segregation and composting	GF		2,000,000.00		2,000,000.00			M323-01

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			Starting Date	Completion Date			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	
10-5-6	Solid Waste Management Program	GSO	Jan. 2016	Dec. 2016	Proper handling of solid wastes in the municipality	GF / 20% DF		120,000,000.00			120,000,000.00			
10-5-7	Cleanliness & Beautification Program	GSO	Jan. 2016	Dec. 2016	Cleanliness in the municipality is kept	GF		25,000,000.00			25,000,000.00			
10-5-8	Capital Outlay													
10-5-8-1	a. Furniture & Fixtures	GSO	Jan. 2016	Dec. 2016	Orderly office working area	GF			200,000.00	200,000.00				
10-5-8-2	b. Procurement of 2 Dumptrucks	GSO	Jan. 2016	Dec. 2016	Efficient garbage collection	GF			6,000,000.00	6,000,000.00				
10-5-8-3	c. I.T. Equipment & Software	GSO	Jan. 2016	Dec. 2016	Efficient documentation & filing of data	GF			400,000.00	400,000.00				
10-5-8-4	d. Office Equipment	GSO	Jan. 2016	Dec. 2016	Efficient reportorial presentation	GF			300,000.00	300,000.00				
10-5-8-5	e. Purchase of Garbage Compactor	GSO	Jan. 2016	Dec. 2016	Greater volume of garbage hauls from transfer station to San Mateo Landfill	GF			2,000,000.00	2,000,000.00			2,000,000.00	M324-Q2
MUNICIPAL PLANNING AND DEVELOPMENT OFFICE														
10-6							6,000,000.00	6,004,000.00	4,394,000.00	16,478,000.00				
10-6-1	General Administration Services	MPDO	Jan. 2016	Dec. 2016	100% Management & supervision of personnel for the MPDO	GF	6,000,000.00	6,004,000.00	4,394,000.00	16,478,000.00				
10-6-2	Additional Personnel Service				Creation of additional plantilla position	GF								
10-6-2-1	a. Planning Officer II (Land use and Infrastructure Development Coordinator)- SG 15	MPDO	Jan. 2016	Dec. 2016	Land use and Infrastructure development in the municipality is monitored and facilitated well; Ordinances/ related laws are implemented	GF	438,152.54							
10-6-2-2	b. Environmental Management Specialist II (Environmental Management Coordinator)- SG 15	MPDO	Jan. 2016	Dec. 2016	Incorporation of environmental laws and ordinances in various projects of the office, an environmental sensitive office	GF	438,152.54							
10-6-2-3	c. Planning Specialist (GIS Specialist)- SG 18	MPDO	Jan. 2016	Dec. 2016	Updated maps of the municipality; effective visual representation of zoning and maps per sector of the community	GF	538,246.85							
10-6-2-4	d. Planning Specialist (Statistical Database Analyst/ Specialist)- SG 18	MPDO	Jan. 2016	Dec. 2016	Updated database of the MPDO	GF	538,246.85							
10-6-3	Continuing Research Program	MPDO	Jan. 2016	Dec. 2016	100% provision/ rendering of all information & research related services (Updated reports, facts)	GF	1,690,000.00	1,352,000.00		3,042,000.00				
10-6-4	Purchasing of Supplies/ Office Equipment													
10-6-4-1	a. One (1) Fax machine	MPDO	Jan. 2016	Dec. 2016	Communications outside the office are sent/ more medium of communication	GF			20,000.00	20,000.00				

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AIP Reference Code	Program / Project / Activity Description	Implementing Office / Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount in Thousand Pesos				TOTAL	Amount of Climate Change expenditure (in thousand Pesos)		
			Starting Date	Completion Date			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)	Climate Change Adaptation		Climate Change Mitigation	CC Typology Code	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	
10-6-4-3	c. One (1) Photocopy machine	MPDO	Jan. 2016	Dec. 2016	Important/ needed files are reproduced	GF			120,000.00	120,000.00				
10-6-4-4	d. Sound recorder	MPDO	Jan. 2016	Dec. 2016	Effective documentation of office meetings/ minutes	GF			2,000.00	2,000.00				
10-6-4-5	e. Two (2) Digital Camera	MPDO	Jan. 2016	Dec. 2016	Effective documentation of site visits or site inspections	GF			40,000.00	40,000.00				
10-6-4-6	f. One (1) projector	MPDO	Jan. 2016	Dec. 2016	Clear visual aid during meetings/ seminars	GF			50,000.00	50,000.00				
10-6-5	Zoning and Land Use Regulation Services	MPDO	Jan. 2016	Dec. 2016	Evaluated and assessed zoning clearances, DP & other applications monitored and inspected subdivisions	GF	3,887,000.00	4,563,000.00		8,450,000.00	2,000,000.00		AA-2101	
10-6-6	Development Planning	MPDO	Jan. 2016	Dec. 2016	Updated LGPM45, LDP, AIP, tracked goal	GF		2,197,000.00		3,380,000.00				
10-6-7	Terray/ Topographic Map Project	MPDO	Jan. 2016	Dec. 2016	Useful topographic Map done	GF			3,380,000.00	10,140,000.00				
10-6-8	Geographic Information System (GIS) with latest GPS Software Project linked to Assessor's Office	MPDO	Jan. 2016	Dec. 2016	Use of GIS for MPDO on strategic planning. Monitor, and for map updating. Link data of MPDO and Assessor's Office for easy access to information and updated mapping	GF				3,380,000.00	2,500,000.00		A224-01	
10-6-9	Establishment of Road and Drainage Master Plan	MPDO	Jan. 2016	Dec. 2016	Road and drainage masterplan	GF				1,690,000.00				
10-6-10	Surveying equipment	MPDO	Jan. 2016	Dec. 2016	Survey for Special projects done	GF				3,000,000.00	2,500,000.00		AA24-03	
10-6-11	CLUP and CDP updating	MPDO	Jan. 2016	Dec. 2016	CLUP and CDP properly rationalized	GF			7,000,000.00	7,000,000.00	4,000,000.00		AA22-05	
10-6-12	Conduct CBMS	MPDO	Jan. 2016	Dec. 2016	More precise and detailed information about the demographics of the municipality is produced	GF								
10-6-13	Prediction of New Zoning/ Land Use map	MPDO	Jan. 2016	Dec. 2016	Hard copy of the zoning and land use maps are produced as reference of tax payers. Citizens can be more familiar with the physical characteristics of the municipality	GF			500,000.00	500,000.00				
10-6-14	Production of municipal road map	MPDO	Jan. 2016	Dec. 2016	Tax payers have a tangible source of data pertaining to the roads in the municipality. Citizens can be more familiar with the municipality	GF			500,000.00					
Subtotal							13,529,798.78	15,196,000.00	33,726,000.00	60,005,000.00	11,000,000.00			

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			Starting Date	Completion Date			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)	Credit Change Allocation		Credit Change Mitigation	CC Typology Code	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	
PUBLIC EMPLOYMENT SERVICE OFFICE														
10-7	General Administration	PESO	Jan. 2016	Dec. 2016	Institutionalized PESO Office	GF	1,943,352.27	600,000.00	600,000.00	3,143,352.27				
10-7-1	Additional Planilla Position	PESO	Jan. 2016	Dec. 2016		GF	1,422,984.20	200,000.00	200,000.00	1,822,984.20				
10-7-2	Job Fair	PESO	Jan. 2016	Oct. 2016	Link at least 5000 jobseekers to at least 150 participating Co	GF		700,000.00		700,000.00			M511-05	
10-7-3					Job opportunities for newly graduates & undergraduates / High School graduates									
10-7-4	Summer Program for Employment of Students (SPES)	PESO	Apr. 2016	May. 2016	At least 100 deserving Students needing assistance for next school year	GF		1,000,000.00		1,000,000.00	20,000.00		A713-01	
10-7-5	LRA - Local Recruitment Activity	PESO	Jan. 2016	Dec. 2016	Jobseekers preliminary interviews at the LGU of 3 times a month of LRA at PESO Office	GF		400,000.00		400,000.00			M511-05	
10-7-6	SDA - Special Recruitment Activity													
10-7-7	Career Guidance	PESO	Oct. 2016	Nov. 2016	Graduating High School and College Students	GF		200,000.00		200,000.00	10,000.00		A713-02	
10-7-8	Skills Training in Coordination with micro-financing institutes	PESO	Jan. 2016	Dec. 2016	Returning OFW	GF		300,000.00		300,000.00	10,000.00		A713-01	
10-7-9	Emergency Employment	PESO	Jan. 2016	Dec. 2016	Typhoon Victims	GF		300,000.00		300,000.00	10,000.00		A713-01	
10-7-10	Livelihood Program	PESO	Jan. 2016	Dec. 2016	Livelihood	GF		600,000.00		600,000.00			M511-05	
10-7-11	Seminars / Training	PESO	Jan. 2016	Dec. 2016	Line with diff. HR Managers	GF		300,000.00		300,000.00				
						Subtotal	3,143,352.27	4,500,000.00	800,000.00	8,443,352.27	50,000.00		55,000.00	
BUDGET OFFICE														
10-8-1	General Administration Services	Budget	Jan.	Dec.	100% Management & Supervision of Personnel	GF	2,000,000.00	400,000.00	500,000.00	2,900,000.00				
10-8-2	Release & Obligation of Appropriation	Budget	Jan.	Dec.	Sound Financial Management	GF	1,300,000.00	500,000.00	200,000.00	2,000,000.00				
10-8-3	Review of Barangay Budget	Budget	Jan.	Dec.	Review Recommendation to Sangguniang Bayan	GF	250,000.00	100,000.00		350,000.00				
10-8-4	Budget Preparation	Budget	Jan.	Dec.	Annual Executive Budget Before Oct. 15	GF	750,000.00	150,000.00		900,000.00				
10-8-5	Motor Vehicle Gasoline Usage Control	Budget	Jan.	Dec.	Driver's Trip Tickets Issued & Monitored	GF	300,000.00	80,000.00		380,000.00				
10-8-6	Report Preparation	Budget	Jan.	Dec.	Completion of Reports for Submission	GF	200,000.00	70,000.00		270,000.00				
						Subtotal	4,500,000.00	1,320,000.00	700,000.00	6,520,000.00				

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			Starting Date	Completion Date			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)	Climate Change Adaptation		Climate Change Mitigation	CC Typology Code	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	
TREASURY OFFICE														
10-9-1	Supervision and Management of MTO personnel and payment of personal services	Treasury	Jan. 2016	Dec. 2016	100% MTO personnel supervised and managed & personal services paid	GF	1,559,000.00			1,559,000.00				
10-9-1-1	a. Record Section						1,559,000.00			1,559,000.00				
10-9-1-2	b. Collection Section/Tax Campaign						14,785,200.00			14,785,200.00				
	c. Landtax													
	ii. Business Tax													
	iii. Mkt./Slaughterhouse													
	iv. Community Tax													
	v. J.V.Z. Emergency Hospital													
10-9-1-3	c. Disbursement Section						4,259,400.00			4,259,400.00				
	ii. Cash Divd. Section													
	iii. Check Divd. Section													
10-9-1-4	d. Management Section						8,396,400.00			8,396,400.00				
10-9-2	Purchase supplies needed by different section													
10-9-2-1	1. Office Supplies	Treasury	Jan. 2016	Dec. 2016		GF		925,000.00		925,000.00				
10-9-2-1-1	a. Non-Accountable Forms	Treasury	Jan. 2016	Dec. 2016		GF		655,000.00		655,000.00				
10-9-2-1-2	b. Accountable Forms	Treasury	Jan. 2016	Dec. 2016	100% purchased supplies and paid expenses to support revenue collections, cash management and generation of reports	GF		905,000.00		905,000.00				
10-9-2-1-3	c. Other Supplies	Treasury	Jan. 2016	Dec. 2016		GF		350,000.00		350,000.00				
10-9-2-1-4	d. Gasoline, Oil & Lubricants	Treasury	Jan. 2016	Dec. 2016		GF		400,000.00		400,000.00				
10-9-3	Payment of:													
10-9-3-1	a. Traveling Expenses	Treasury	Jan. 2016	Dec. 2016	100% paid expenses to support activities	GF		600,000.00		600,000.00				
10-9-3-2	b. Printing and Binding Expenses	Treasury	Jan. 2016	Dec. 2016	100% paid expenses to support activities	GF		250,000.00		250,000.00				
10-9-3-3	c. Fidelity Bond Premiums	Treasury	Jan. 2016	Dec. 2016	100% Bonded officials and employees renewed	GF		700,000.00		700,000.00				
10-9-3-4	d. Other Maintenance and Operating Expenses	Treasury	Jan. 2016	Dec. 2016	100% paid other maintenance & operating expenses	GF		600,000.00		600,000.00				

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			Starting Date	Completion Date			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)	Climate Change Adaptation		Climate Change Mitigation	CC Typology Code		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)		
10-9-4	Repair and Maintenance of:														
10-9-4-1	a. Office Equipment	Treasury	Jan. 2016	Dec. 2016	100% Office Equipment maintained	GF		200,000.00			200,000.00				
10-9-4-2	b. Motor Vehicles	Treasury	Jan. 2016	Dec. 2016	100% motor vehicles maintained	GF		200,000.00			200,000.00		M631-03		
10-9-4-3	c. Conduct Tax Campaign Activities	Treasury	Jan. 2016	Dec. 2016	100% Tax Campaign conducted to support implemented MRTD activities	GF		2,450,000.00			2,450,000.00				
10-9-5	Purchase of:														
10-9-5-1	a. Office Equipment	Treasury	Jan. 2016	Dec. 2016	100% purchased equipment needed in report preparation and an orderly working area	GF			300,000.00		300,000.00				
10-9-5-2	b. Furniture & Fixtures	Treasury	Jan. 2016	Dec. 2016		GF			300,000.00		300,000.00				
10-9-5-3	c. IT Equipment and Software	Treasury	Jan. 2016	Dec. 2016		GF			900,000.00		900,000.00				
10-9-5-4	Construct Bodega for ballot boxes	Treasury	Jan. 2016	Dec. 2016	100% constructed bodega for ballot boxes	GF			900,000.00		900,000.00				
						Subtotal	25,000,000.00	8,745,000.00	2,400,000.00		36,145,000.00		700,000.00		
ACCOUNTING AND INTERNAL AUDIT SERVICES OFFICE															
10-10-1	Gen. Administration Services	Accounting	Jan. 2016	Dec. 2016	Efficient personnel/workforce	GF	8,500,000.00	835,880.00			9,335,880.00				
10-10-2	Traveling Expenses	Accounting	Jan. 2016	Dec. 2016	Worthwhile / meaningful undertaking	GF		100,000.00			100,000.00				
10-10-3	Office Supplies Expense	Accounting	Jan. 2016	Dec. 2016	Enough supplies to sustain the need	GF		900,000.00			900,000.00				
10-10-4	Gasoline Expenses	Accounting	Jan. 2016	Dec. 2016	Sufficient supply	GF		250,000.00			250,000.00				
10-10-5	Other Supplies	Accounting	Jan. 2016	Dec. 2016	Successful projects	GF		150,000.00			150,000.00				
10-10-6	Printing & Binding Services	Accounting	Jan. 2016	Dec. 2016	Orderly files	GF		150,000.00			150,000.00				
10-10-7	Repair-Office Equipment	Accounting	Jan. 2016	Dec. 2016	Serviceable equipment	GF		100,000.00			100,000.00				
10-10-8	Repair-Motor Vehicles	Accounting	Jan. 2016	Dec. 2016	Vehicles in good running condition	GF		200,000.00			200,000.00		M631-03		
10-10-9	Other MOOE	Accounting	Jan. 2016	Dec. 2016	To augment other needs	GF		120,000.00			120,000.00				
						Subtotal	8,500,000.00	1,435,880.00	2,400,000.00		12,335,880.00				

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			Starting Date	Completion Date			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)	Climate Change Adaptation		Climate Change Mitigation	CC Technology Code	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	
10-10-11	I.T. Equipment	Accounting	Jan. 2016	Dec. 2016	Computer unit	GF			50,000.00		50,000.00			
10-10-12	Furniture & Fixtures	Accounting	Jan. 2016	Dec. 2016	Chairn , tables, cabinets, cubicle/divider	GF			400,000.00		400,000.00			
10-10-13	Motor Vehicles	Accounting	Jan. 2016	Dec. 2016	Prompt delivery of documents/services	GF			850,000.00		850,000.00			
10-10-14	Container Van (storeroom)	Accounting	Jan. 2016	Dec. 2016	Orderly files	GF			500,000.00		500,000.00			
						Subtotal	1,500,000.00	2,300,000.00	1,350,000.00	15,156,800.00		20,000.00		
OFFICE OF THE MUNICIPAL CIVIL REGISTRAR														
10-11-1	General Administration Services	LCR	Jan. 2016	Dec. 2016		GF	1,865,000.00	255,000.00		2,120,000.00				
10-11-2	Civil Registration Services	LCR	Jan. 2016	Dec. 2016		GF	695,000.00	220,000.00		915,000.00				
10-11-3	Records & Documentation Services	LCR	Jan. 2016	Dec. 2016		GF	410,000.00	130,000.00		540,000.00				
10-11-4	Mass Wedding Services	LCR	Jan. 2016	Dec. 2016	100% Conduct of Mass Wedding	GF	440,000.00	120,000.00		560,000.00				
10-11-5	Legal Proceedings	LCR	Jan. 2016	Dec. 2016	100% Attendance in court proceedings	GF	195,000.00	120,000.00		315,000.00				
10-11-6	Issuance of Civil Registry Documents	LCR	Jan. 2016	Dec. 2016	100% Issuance of Civil Registry Documents	GF	485,000.00	200,000.00		685,000.00				
10-11-7	Implementation of RA 9048, 9255, 2711, 10172	LCR	Jan. 2016	Dec. 2016	100% Implementation of R.A. Rules & Regulations	GF	390,000.00	150,000.00		540,000.00				
10-11-8	Mobile Registration of Birth, Marriage, Death	LCR	Jan. 2016	Dec. 2016	100% Registration of Civil Registry Documents	GF	230,000.00	120,000.00		350,000.00				
10-11-9	Registration Updates	LCR	Jan. 2016	Dec. 2016	100% Updates of Un-Registered Person	GF	590,000.00	170,000.00		760,000.00				
10-11-10	Encoding of Civil Reg. Documents	LCR	Jan. 2016	Dec. 2016	100% Encoding of Civil Reg. Documents	GF	200,000.00		380,000.00	580,000.00				
10-11-11	Registration of Court Decree and legal instrument	LCR	Jan. 2016	Dec. 2016		GF	200,000.00	150,000.00		350,000.00				
						Subtotal	1,000,000.00	1,335,000.00	960,000.00	7,715,000.00				
OFFICE OF THE MUNICIPAL ASSESSOR														
10-12-1	General Administration	Assessor	Jan. 2016	Dec. 2016	Supervision	GF	2,308,000.00	490,400.00	100,000.00	2,899,300.00				
						Subtotal	2,308,000.00	590,400.00	100,000.00	2,998,400.00				

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			Starting Date	Completion Date			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)	Climate Change Adaptation		Climate Change Mitigation	CC Typology Code	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	
10-12-2	Tax Mapping Operation (maintenance)	Assessor	Jan. 2016	Dec. 2016	Updated Tax Maps	GF	1,670,174.00	880,000.00			2,550,174.00			
10-12-3	Documentation of RPUs	Assessor	Jan. 2016	Dec. 2016	RPUs documented & records maintained	GF	880,000.00	200,500.00	30,000.00		1,110,500.00			
10-12-4	Appraisal & Assessment of RPUs	Assessor	Jan. 2016	Dec. 2016	Discovery, appraisal, reassessment of real properties	GF	1,501,170.00	439,100.00			1,940,270.00			
10-12-5	Information Technology	Assessor	Jan. 2016	Dec. 2016	RPUs and other records updated	GF	1,568,169.82	300,000.00	150,000.00		2,018,169.82			
UPAO						Subtotal	7,978,415.82	2,540,000.00	630,000.00	11,058,415.82				
10-13-1	General Administration Services	UPAO	Jan. 2016	Dec. 2016	Organization Staffing, Supplies, Repair of Office Equipment, Motor Vehicles, Other IT Equipment & Purchase of 4(four)-Wheeled Vehicle	GF	1,942,492.00	100,000.00	1,100,000.00		3,142,492.00			
10-13-2	Leadership Training, seminar workshops of PO's Chairmen	UPAO	Jan. 2016	Dec. 2016	Aid in proper supervision of members	GF		100,000.00			100,000.00	100,000.00		AA23-03
10-13-3	Conduct of Consultation & meetings	UPAO	Jan. 2016	Dec. 2016	Assistance extended	GF		100,000.00			100,000.00	100,000.00		AA22-03
10-13-4	Urban Poor Week	UPAO	Jan. 2016	Dec. 2016	Camaraderie among urban poor associations	GF		100,000.00			100,000.00			
10-13-5	Emergency Shelter Program	UPAO	Jan. 2016	Dec. 2016	Assistance extended	GF		100,000.00			100,000.00			
10-13-6	Other activities / projects	UPAO	Jan. 2016	Dec. 2016	Assistance extended	GF		100,000.00			100,000.00			
10-13-7	Census Tagging / Mapping	UPAO	Jan. 2016	Dec. 2016	Accurate Data of Informal Settlers	GF		1,000,000.00			1,000,000.00	1,000,000.00		AA22-01
PUBLIC INFORMATION OFFICE						Subtotal	1,942,492.00	1,600,000.00	1,100,000.00	4,642,492.00	2,200,000.00			
10-14-1	General Administration Services	PIO	Jan. 2016	Dec. 2016	100% Management & Supervision of Personnel	GF	1,500,000.00	650,000.00	600,000.00		2,750,000.00			
10-14-2	Additional Plantilla Items	PIO	Jan. 2016	Dec. 2016	Qualified and Efficient Personnel	GF	653,151.84	200,000.00	200,000.00		1,053,151.84			
10-14-3	Information/Data Gathering for Integrated Mun. Data Bank	PIO	Jan. 2016	Dec. 2016	Data Base Produced	GF		150,000.00			150,000.00			
10-14-4	Publication & Production of Quarterly Magazine "Ulat sa Bayan"	PIO	Jan. 2016	Dec. 2016	Newsletter/Magazine Produced	GF		420,000.00			420,000.00	20,000.00		AA23-01

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			Starting Date	Completion Date			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)	Capital Change Addition		Capital Change Migration	CC Typology Code	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	
10-14-5	Installation of Public Info Billboard on Designated Area	PIO	Jan. 2016	Dec. 2016	Provides info assistance	GF		200,000.00		200,000.00	10,000.00		A713-01	
10-14-6	Production of INFOmercial	PIO	Jan. 2016	Dec. 2016	Provides visual information	GF		200,000.00		200,000.00	10,000.00		A511-06	
10-14-7	Design, Creation & Development of New Website for Mun. of Taytay/ Updating of PIO Social Media Accounts	PIO	Jan. 2016	Dec. 2016	Official Website of Taytay created/ Social Media Accounts updated	GF		200,000.00		200,000.00	10,000.00		A713-01	
10-14-8	Staff's Teambuilding/ Seminar & workshop for renewsiting & public information	PIO	Jan. 2016	Dec. 2016	Qualified, Efficient and Reliable PIO Staff	GF		175,000.00		175,000.00				
10-15														
MANAGEMENT INFORMATION SERVICE SECTION														
10-15-1	General Administration Services	MISS	Jan. 2016	Dec. 2016	100% Management & Supervision of Personnel of MISS	GF	700,000.00	1,000,000.00	350,000.00	2,050,000.00				
10-15-2	Website Development for Municipality of Taytay	MISS	Jan. 2016	Dec. 2016	Faster Information / Activity Dissemination (Web Portal)	GF		150,000.00	70,000.00	220,000.00				
10-15-3	Purchasing of licensed Anti-Virus Server Edition	MISS	Jan. 2016	Dec. 2016	To protect our server from computer virus threats	GF			140,000.00	140,000.00				
10-15-4	Purchasing and Upgrading of Existing and New Computer System	MISS	Jan. 2016	Dec. 2016	To provide faster and efficient transactions	GF			8,000,000.00	8,000,000.00				
10-15-5	Purchasing of office supplies	MISS	Jan. 2016	Dec. 2016	To provide and accommodate office needs and necessity	GF			300,000.00	300,000.00				
10-15-6	Office Renovation	MISS	Jan. 2016	Dec. 2016	To provide a better working environment	GF			400,000.00	400,000.00				
10-15-7	Purchasing of new Wireless Highway Units and Repair of the existing	MISS	Jan. 2016	Dec. 2016	To implement satellite systems outside the municipality	GF		500,000.00	2,500,000.00	3,000,000.00				
10-15-8	Purchasing of licensed Firewall Server Edition	MISS	Jan. 2016	Dec. 2016	To protect server from Remote Access from hackers	GF			140,000.00	140,000.00				
10-15-9	Trainings and Seminars of Officer and Personnel	MISS	Jan. 2016	Dec. 2016	To make Officer and Personnel more efficient	GF			250,000.00	250,000.00				
10-15-10	Purchase of Licensed Operating Systems for both Server and User Client	MISS	Jan. 2016	Dec. 2016	For faster and more secured system operations	GF			150,000.00	150,000.00				
Subtotal						700,000.00	1,550,000.00	12,300,000.00	14,550,000.00					

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AIP Reference Code	Program / Project / Activity Description	Implementing Office / Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount in Thousand Pesos					Amount of Climate Change expenditure (in thousand Pesos)			
			Starting Date	Completion Date			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Codes		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)		
HUMAN RESOURCE MANAGEMENT OFFICE															
10-16-1	General Administration Services	HRMO	Jan. 2016	Dec. 2016	Operation of Office, Repair and Maintenance, Personal Career Development and Anti-Raid Tape Drive, Purchase of Spare Biometrics, Computers and other Office Equipment	GF		2,803,750.00	1,298,750.00		4,102,500.00				
10-16-2	Repair and Maintenance of Office	HRMO	Jan. 2016	Dec. 2016	Improved office presentation and archiving of documents	GF		998,750.00	1,198,750.00		2,197,500.00				
						Subtotal		3,802,500.00	2,497,500.00		6,300,000.00				
LEGAL OFFICE															
10-17-1	General Administration Services	Legal	Jan. 2016	Dec. 2016	100% Management & Supervision of Personnel	GF	2,745,069.00	5,660,000.00	200,000.00		8,605,069.00				
10-17-2	Creation of Planilla Item														
10-17-2-1	a. Attorney III	Legal	Jan. 2016	Dec. 2016		GF	426,528.00				426,528.00				
10-17-2-2	b. Admin Officer IV SG 18	Legal	Jan. 2016	Dec. 2016		GF	338,592.00				338,592.00				
10-17-2-3	c. Admin Aid IV (Driver II) SG 4	Legal	Jan. 2016	Dec. 2016		GF	120,756.00				120,756.00				
10-17-3	Legal Office on Site	Legal	Jan. 2016	Dec. 2016	Extended services to barangays/puraks	GF		40,000.00			40,000.00				
10-17-4	Legal Mini Library	Legal	Jan. 2016	Dec. 2016	Ready books for office use and public	GF			200,000.00		200,000.00				
10-17-5	Improvement of Legal Office	Legal	Jan. 2016	Dec. 2016	Improved Office	GF		100,000.00			100,000.00				
10-17-6	Awards & mementos	Legal	Jan. 2016	Dec. 2016		GF		5,000,000.00			5,000,000.00				
10-17-7	Boundary Dispute	Legal	Jan. 2016	Dec. 2016	Disputes settled	GF		3,000,000.00			3,000,000.00				
						Subtotal	3,650,945.00	13,800,000.00	400,000.00		17,850,945.00				
BUSINESS PERMIT AND LICENSE OFFICE															
10-18-1	General Administration	BPLO	Jan. 2016	Dec. 2016	100% Mgmt. supervision of personnel	GF	4,800,000.00	1,758,250.00			6,558,250.00				
10-18-2	Full implementation of BOSS	BPLO	Jan. 2016	Dec. 2016		GF		50,000.00			50,000.00				
10-18-3	Awarding of TOP Tarpayers for TY 2015	BPLO	Jan. 2016	Dec. 2016	*To be awarded on Awarding Parassalamat	GF		50,000.00			50,000.00				
10-18-4	Promote Agro-forestry and seedling distribution & involving business sector on CCA	BPLO	Jan. 2016	Dec. 2016	*To be distributed upon issuance of BP	GF		50,000.00			50,000.00			AI14-12	
10-18-5	Office Equipment (Full Implementation of satellite Office in the Old Mun. Bldg.	BPLO	Jan. 2016	Dec. 2016		GF			250,000.00		250,000.00				

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			Starting Date	Completion Date			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)	Change Change Addition		Change Change Mitigation	CC Typology Code	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	
10-19-6	Furniture & Fixtures	BPIO	Jan. 2016	Dec. 2016		Gf			250,000.00	250,000.00				
10-19-7	I.T. Equipment	BPIO	Jan. 2016	Dec. 2016		Gf			250,000.00	250,000.00				
10-19-8	Service Vehicle	BPIO	Jan. 2016	Dec. 2016		Gf			700,000.00	700,000.00				
10-19-9	Licensing	BPIO	Jan. 2016	Dec. 2016	12,000 BP	Gf		4,000,000.00		4,000,000.00				
10-19-10	Franchising	BPIO	Jan. 2016	Dec. 2016	5,000 tricycles with franchise	Gf		2,550,000.00		2,550,000.00				
10-19-11	Inspection	BPIO	Jan. 2016	Dec. 2016	12,000 inspected bus Establishments/ Team Bldg. (Travelling Allow/O.T. as needed)	Gf		325,000.00		325,000.00				
BUREAU OF FIRE PROTECTION - TAYTAY FIRE STATION														
10-19-1	1. RESPOND TO ALL DESTRUCTIVE FIRES													
10-19-1-1	a. Maintenance of Fire fighting Engines to ensure reliability.	BFP/ Procurement	Jan. 2016	Dec. 2016	-Fire emergencies responded	Gf		100,000.00		100,000.00				
10-19-1-2	b. Communication line	BFP/ Procurement	Jan. 2016	Dec. 2016	-Investigate -Fire incidents reported	Gf			50,000.00	50,000.00				
10-19-1-3	c. Gasoline, Oil and Lubricant (30 liters of diesel weekly)	BFP/ Procurement	Jan. 2016	Dec. 2016	-Rescue operation responded	Gf		26,000.00		26,000.00				
10-19-2	2. OFFICE WORKS, ROUTINES AND OTHERS	BFP/ Procurement	Jan. 2016	Dec. 2016										
10-19-2-1	a. Fire Prevention Services	BFP/ Procurement	Jan. 2016	Dec. 2016		Gf		50,000.00		50,000.00				
10-19-2-1-1	i. Processing of Business permit.	BFP/ Procurement	Jan. 2016	Dec. 2016	-Number of Business permit processed	Gf		20,000.00		20,000.00				
10-19-2-1-2	ii. Issuance of Fire Safety Clearance.	BFP/ Procurement	Jan. 2016	Dec. 2016	-Amount of Fire Code Fees Collected									
10-19-2-1-3	iii. Fire Safety Awareness Campaign.	BFP/ Procurement	Jan. 2016	Dec. 2016										
10-19-2-1-4	iv. Conduct of fire Safety seminar.	BFP/ Procurement	Jan. 2016	Dec. 2016										
10-19-2-1-5	v. Inspection of New & Old Fire Establishment	BFP/ Procurement	Jan. 2016	Dec. 2016	-Number of Bldg. Plans received									
10-19-2-1-6	vi. Conduct Fire Safety Seminar, Fire Drill, on different	BFP/ Procurement	Jan. 2016	Dec. 2016	-Number of Fire safety Inspection Seminars, Fire Drills conducted	Gf		120,000.00		120,000.00				

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			Starting Date	Completion Date			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)		Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
10-19-4-4	d. Acquisition of equipment and materials for improvement of personnel living condition a. Bunks (double deck) b. Bedding/mattress foam c. Locker d. Filing cabinets e. office table & chairs	BFP/ Procurement BFP/ Procurement BFP/ Procurement BFP/ Procurement BFP/ Procurement	Jan. 2015 Jan. 2015 Jan. 2015 Jan. 2015 Jan. 2015 Jan. 2015 Jan. 2015 Jan. 2015	Dec. 2015 Dec. 2015 Dec. 2015 Dec. 2015 Dec. 2015 Dec. 2015 Dec. 2015 Dec. 2015	-better personnel living condition	GF			70,000.00	70,000.00			
10-19-5	5. SEMINARS AND TRAININGS	BFP/ Procurement	Jan. 2016	Dec. 2016	-better services to the people								
10-19-5-1	a. Fire fighting techniques Course	BFP/ Procurement	Jan. 2016	Dec. 2016	-efficient fire fighting response	GF			50,000.00	50,000.00			
10-19-5-2	b. Basic Rescue Training	BFP/ Procurement	Jan. 2015	Dec. 2016	-Efficient Rescue Operation and Response	GF			100,000.00	100,000.00			
10-19-5-3	c. Water Search and Rescue Training	BFP/ Procurement	Jan. 2016	Dec. 2016	-Efficient Rescue Operation and Response	GF			100,000.00	100,000.00			
10-19-5-4	d. First Aid BUS Training	BFP/ Procurement	Jan. 2016	Dec. 2016	-Efficient Rescue Operation and Response	GF			100,000.00	100,000.00			
10-19-6	6. OTHERS ACTIVITIES												
10-19-6-1	a. Observance of Fire Prevention Month				-50% reduction in fire incidents and awareness on fire prevention and safety				50,000.00	50,000.00			
10-19-6-2	b. Augmentation during Lakbay Alalay, All Souls Day, Christmas and New Year				-Awareness on fire prevention and safety				60,000.00	60,000.00			
10-19-7	Taytay Fire Station Modernization Project	BFP/ Procurement	Jan. 2016	Dec. 2016	Support given to and manpower augmented of other agencies in the observance of special events	GF			1,000,000.00	1,000,000.00			
TAYTAY MUNICIPAL POLICE STATION						Subtotal			506,000.00	1,270,000.00			
10-20-1	1. Facilities Improvement												
10-20-1-1	a. Construction of New Taytay MMS / Construction of Integrated PNP / Fire/ BIMA Station	LGU	2016		Improved/Upgraded facilities	LGU / DPWH / PNP				10,000,000.00			

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			Starting Date	Completion Date			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)	Climate Change Adaptation		Climate Change Mitigation	CC Typology Code	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	
10-20-2	2. Security Enhancement													
10-20-2-1	a. Construction of Fence around the station	LGU	2016		Enhanced Security Measures	LGU				200,000.00				
10-20-3	3. Trainings / Seminars and Capability Enhancement													
10-20-3-1	a. Purchase of two (2) Desktop	LGU	2016		Improved IT capabilities of Taytay MPS	LGU				36,000.00				
10-20-3-2	b. Purchase of two (2) Laptop Computers	LGU	2016		Improved IT capabilities of Taytay MPS	LGU				99,000.00				
10-20-3-3	c. Purchase of one (1) DSLR (Canon)	LGU	2016		Improved IT capabilities of Taytay MPS	LGU				49,000.00				
10-20-3-4	d. Procurement of additional two (2) Motorola Base Radio UHF	LGU	2016		Enhance Communication equipment	LGU				180,000.00				
10-20-3-5	e. Procurement of additional fifteen (15) Motorola handheld Radios (UHF)	LGU	2016		Enhance Communication equipment	LGU				120,000.00				
10-20-4	Procurement of two (2) Patrol Car													
10-20-4	1. Pick-up	LGU	2016		Improved Crime Prevention and enhance Capability to Move	LGU				1,100,000.00				
10-20-5	1.Back to Back									1,100,000.00				
10-20-6	Acquisition of five (5) Kawasaki Bouser 180CC) for combined area patrol team	LGU	2016			LGU				285,000.00				
10-20-7	Allocated Gas Allocation	LGU	2016			LGU				3,500,000.00				
10-20-8	Conduct regular trainings and seminars	LGU	2016			LGU				50,000.00				
10-20-9	Acquisition of one (1) projector for Seminar and Lecture Purposes	LGU	2016		Enhanced Knowledge and Skills of Personnel	LGU				46,000.00				
10-20-10	Procurement of Dechbl Sound System	LGU	2016			LGU				20,000.00				
10-20-11	4. Disaster Risk Reduction Management													
10-20-12	Acquisition of five (5) Inflatable Rubber Boats	LGU	2016			LGU				250,000.00				
10-20-13	Acquisition of one hundred thirty (130) life jackets	LGU	2016			LGU				85,000.00				
10-20-14	Acquisition of one hundred thirty (130) poncho (rain coats)	LGU	2016		Enhance Capability in Search and Rescue Operations	LGU				65,000.00				
10-20-15	Acquisition of one hundred thirty (13) hand hat (helmet)	LGU	2016			LGU				65,000.00				
10-20-16	Acquisition of two (2) Power Chain Saw (24 inches)	LGU	2016			LGU				120,000.00				

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			Starting Date	Completion Date			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)	Climate Change Adaptation		Climate Change Mitigation	CC Typology/ Code		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)		
10-20-17	Acquisition of two (2) ladderized ladder	LGU	2016			LGU				7,000.00					
10-20-18	Acquisition of two (2) Axe and five (5) Jungle Bolo	LGU	2016			LGU				25,000.00					
10-20-19	Acquisition of two (2) sets of 100 meters utility rescue rope	LGU	2016		Enhance Capability in Search and Rescue Operations	LGU				28,000.00					
10-20-20	Acquisition of ten (10) pcs shovel	LGU	2016			LGU				3,500.00					
10-20-21	Acquisition of seven (7) Bolt cutter (heavy duty)	LGU	2016			LGU				10,000.00					
10-21	TRAFFIC MANAGEMENT GROUP					Subtotal				17,443,500.00					
10-21-1	General Administration	TMG	Jan. 2016	Dec. 2016	Operation of Office			12,000,000.00	500,000.00	12,500,000.00		1,000,000.00	M/611-03		
10-21-2	- Installation of Waiting Shed - Proposed Traffic Signage	TMG	Jan. 2016 Jan. 2016	Dec. 2016 Dec. 2016	To have safety and ease in flow of traffic				500,000.00	500,000.00	100,000.00		AG34-01		
10-21-3	Installation of Concrete Barrier along Roadway & Rural Ave.	TMG	Jan. 2016	Dec. 2016	To put a stop on counter flow			4,700,000.00	1,500,000.00	6,200,000.00	500,000.00		AG34-07		
10-21-4	Peace & Order	TMG	Jan. 2016	Dec. 2016	100% implementation of Traffic Law	Subtotal		16,700,000.00	3,000,000.00	19,700,000.00	600,000.00	1,000,000.00			
TOTAL AMOUNT:											1,141,075,878.71				

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SOCIAL SERVICES (3000)

AIP Reference Code	Program / Project / Activity Description	Implementing Office / Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount in Thousand Pesos			TOTAL	Amount of Climate Change expenditure (in thousand Pesos)		
			Starting Date	Completion Date			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)		Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(13)
30-1 EDUCATION AND MANPOWER DEVT													
30-1-1	Construction / Improvement of National High School	LSB	Jan. 2016	Dec. 2016	Increased High School enrollees	GF/RPG/NGA			10,300,000.00	10,300,000.00			
30-1-2	Construction / Improvement of School Buildings/ Facilities	LSB	Jan. 2016	Dec. 2016	Better studyplace for students & teaching area for teachers	GF			51,500,000.00	51,500,000.00			
30-1-3	Completion of UHS Complex	LSB	Jan. 2016	Dec. 2016	Increased Tertiary enrollees	GF			130,000,000.00	130,000,000.00			
30-1-4	Assistance to Educational Institutions	LSB	Jan. 2016	Dec. 2016	More educational institutions assisted	GF		26,000,000.00		26,000,000.00			
	Aid to Taytay Public High Schools	LGU/LSB	Jan. 2016	Dec. 2016	Secondary institutions aided financially	GF			7,000,000.00	7,000,000.00			
	Aid to University of Rizal System	LGU/LSB	Jan. 2016	Dec. 2016	Services of the university are extended	GF			1,000,000.00	1,000,000.00			
30-1-5	Acquisition of land for school use	LSB	Jan. 2016	Dec. 2016	More land for educational & school buildings	GF			20,000,000.00	20,000,000.00			
30-1-6	Construction of Multi-purpose covered courts in all Barangays	Mayor's Office	Jan. 2016	Dec. 2016	Increased number of youth associating in sports than vices	GF/RPG/20% DF			52,000,000.00	52,000,000.00			
30-1-7	Construction/ Maintenance of Public Buildings	Mayor's Office	Jan. 2016	Dec. 2016	Well maintained Public Buildings	GF/20% DF			65,000,000.00	65,000,000.00			
30-1-8	Construction/ Maintenance of Tanod Head Quarters	Mayor's Office	Jan. 2016	Dec. 2016	Well maintained Tanod HQ	GF			10,300,000.00	10,300,000.00			
30-1-9	Construction of Sports Complex	Mayor's Office	Jan. 2016	Dec. 2016	Sporting events place to cater the whole province	GF/RPG/NGA			650,000,000.00	650,000,000.00			
30-1-10	Purchase of Utility Vehicles (Heavy Equipment & Trucks)	Mayor's Office	Jan. 2016	Dec. 2016	Operation services support	GF/20% DF			19,500,000.00	19,500,000.00			
30-1-11	Construction of Trade Center	Mayor's Office	Jan. 2016	Dec. 2016	To showcase the products of Taytay	GF			650,000,000.00	650,000,000.00			
30-1-12	Inclusive Education Program for Person with Disability	LSB/ Mayor's Office	Jan. 2016	Dec. 2016	More person with disability educated	GF			2,600,000.00	2,600,000.00			

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			Starting Date	Completion Date			Personnel Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation
30-1-13	Replacement of worn/existing light bulbs with LED bulbs for selected classrooms of ROES	DepEd Taytay II District	Mar. 2016	Dec. 2016	20 - 25 Classrooms	Special Education Fund		500,000.00		500,000.00		500,000.00
30-1-14	Establishment of Senior High School Buildings and Facilities	Engineering Ofc.	Jun. 2016	Dec. 2016	Municipality is prepared for the K-12 program	GF / NGA		50,000,000.00	50,000,000.00	50,000,000.00		
						Subtotal		25,500,000.00	1,719,200,000.00	1,745,700,000.00		500,000.00
HEALTH												
30-2-1	Counterpart contribution to Red Cross		Jun. 2016	Dec. 2016		GF			200,000.00	200,000.00		
30-2-2	HEALTH OFFICE											
30-2-2-1	General Administration Service		Jan. 2016	Dec. 2016	100% Management & Supervision of Personnel w/ mission and vision	GF	24,996,644.00					
30-2-2-2	Improvement and upgrading of health facilities in accordance w/ DOH policies	MHO, Engineering Office	Jan. 2016	Dec. 2016	Renovated Barangay Health Stations	GF			1,000,000.00	1,000,000.00	500,000.00	
30-2-2-3	Traveling Expenses - Local											
30-2-2-3-1	a. Training of personnel, seminars on updated DOH Programs and Manual of Operations	MHO, OMM	Jan. 2016	Dec. 2016	Improved knowledge of employee continuous development, well trained health staff	GF		100,000.00		100,000.00	50,000.00	
30-2-2-3-2	b. Provision of logistics/office supplies and materials	MHO	Jan. 2016	Dec. 2016	Strengthened MHO programs and Projects	GF		500,000.00		500,000.00		
30-2-2-4	Drugs and Medicines											
30-2-2-4-1	a. Hospital Pharmacy	MHO	Jan. 2016	Dec. 2016	Early Detection and Treatment	GF		4,000,000.00		4,000,000.00		
30-2-2-4-2	b. Rural Health Centers	MHO	Jan. 2016	Dec. 2016	Early Detection and Treatment	GF		700,000.00		700,000.00		
30-2-2-4-3	c. Dental Mission	MHO	Jan. 2016	Dec. 2016	Early Detection and Treatment	GF		312,810.00		312,810.00		
30-2-2-4-4	d. Medical Mission	MHO	Jan. 2016	Dec. 2016	Early Detection and Treatment	GF		1,351,984.00		1,351,984.00	800,000.00	
30-2-2-4-5	e. Circumcision mission	MHO	Jan. 2016	Dec. 2016	Minor surgical procedures to boys who cant afford the costing of this minor procedures	GF		300,000.00		300,000.00		

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			Starting Date	Completion Date			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
30-2-2-4-6	f. Multivitamins for Senior Citizens	MHO	Jan. 2016	Dec. 2016	Improve immunity of SC to Flu virus and other common illnesses	GF		1,000,000.00		1,000,000.00			
30-2-2-5	Medical, Dental & Laboratory Supply Expenses												
30-2-2-5-1	a. Medical Oxygen	MHO	Jan. 2016	Dec. 2016	100% reliability and delivery	GF		400,000.00		400,000.00			
30-2-2-5-2	b. E.R, D.R., OB ward	MHO	Jan. 2016	Dec. 2016	100% reliability and delivery	GF		500,000.00		500,000.00			
30-2-2-5-3	c. Dental	MHO	Jan. 2016	Dec. 2016	Reduce incidence of tooth Dec. 2016 by children and oral dses in adults	GF		300,000.00		300,000.00			
30-2-2-5-4	d. XRAY	MHO	Jan. 2016	Dec. 2016	Early diagnosis and treatment	GF		600,000.00		600,000.00			
30-2-2-5-5	e. Laboratory	MHO	Jan. 2016	Dec. 2016	Early diagnosis and treatment	GF		600,000.00		600,000.00			
30-2-2-5-6	f. Anti-rabbits Vaccine	MHO	Jan. 2016	Dec. 2016	Reduce the number of animal bite cases and human rabies death	GF		985,000.00		985,000.00			
30-2-2-5-7	g. Cervical Cancer	MHO	Jan. 2016	Dec. 2016	Early detection and Treatment	GF		200,000.00		200,000.00			
30-2-2-5-8	h. Medical and Surgical Supplies, Siflo Trayayn EMS and lying in Clinic	MHO	Jan. 2016	Dec. 2016	Early detection and Treatment	GF		200,000.00		200,000.00			
30-2-2-6	Gasoline, oil and lubricants Expenses	MHO	Jan. 2016	Dec. 2016	Availability of transport vehicle to staff and patients			900,000.00		900,000.00			
30-2-2-7	Other Supplies and Expenses	MHO	Jan. 2016	Dec. 2016	Efficiency and Reliability in program implementation in accordance with DOH policies and guidelines	GF		700,000.00		700,000.00			
30-2-2-8	Repair and Maintenance of Hospital Equipment	MHO	Jan. 2016	Dec. 2016	100% accuracy and reliability in hospital equipment	GF		300,000.00		300,000.00			
30-2-2-9	Emergency Medical Services	MHO	Jan. 2016	Dec. 2016	100% management and Supervision of personnel with mission and vision	GF		5,044,104.00		5,044,104.00			
30-2-2-10	Repairs and Maintenance of Office Equipment/furniture	MHO	Jan. 2016	Dec. 2016	100% reliability and delivery of health services	GF		200,000.00		200,000.00			
30-2-2-11	Repairs and Maintenance of Motor Vehicle	MHO	Jan. 2016	Dec. 2016	Availability of transport vehicle to staff and patients	GF		400,000.00		400,000.00			
30-2-2-12	Medicare para sa mga	MHO	Jan. 2016	Dec. 2016	Increase NHP Enrollment	GF		900,000.00		900,000.00	450,000.00		A411-07

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AIP Reference Code	Program / Project / Activity Description	Implementing Office / Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount in Thousand Pesos			TOTAL	Amount of Climate Change expenditure (in thousand Pesos)		
			Starting Date	Completion Date			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)		Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
30-2-2-13	Other Maintenance and Operating Expenses	MHO	Jan. 2016	Dec. 2016	Strengthened MHO programs and Project delivery to constituents	GF		800,000.00		800,000.00			
30-2-2-14	Applied Nutrition												
30-2-2-14-1	a. Micronutrient / Food Supplementation	MHO	Jan. 2016	Dec. 2016	Supplement and nourished identified Malnourished children in community	GF		800,000.00		800,000.00	400,000.00		AA14-03
30-2-2-14-2	b. Nutrition Awareness Program	MHO	Jan. 2016	Dec. 2016	BNS mobilized, OPT and Feeding Program Implemented	GF		750,000.00		750,000.00			
30-2-2-15	Field Health Services												
30-2-2-15-1	a. Integrated Vector Management on Dengue	MHO	Jan. 2016	Dec. 2016	Dec. 2016:prevalence of Dengue infection and transmission	GF		500,000.00		500,000.00	250,000.00		AA11-05
30-2-2-15-2	b. Hypertension Awareness and Prevention	MHO	Jan. 2016	Dec. 2016	Prevention, early detection and treatment	GF		50,000.00		50,000.00	25,000.00		AA11-01
30-2-2-15-3	c. Diabetes Awareness and Prevention	MHO	Jan. 2016	Dec. 2016	Prevention, early detection and treatment	GF		50,000.00		50,000.00			
30-2-2-15-4	d. Training / Seminars of Staff/BHW/BNS/ CHT AS per DOH Provisions	MHO/DOH/PHO	Jan. 2016	Dec. 2016	Improved knowledge of employee continuous development well trained health staff	GF		300,000.00		300,000.00			
30-2-2-16	Primary Health Care												
30-2-2-16-1	a. Barangay Health Workers mobilization, seminars and conventions	MHO	Jan. 2016	Dec. 2016	Efficiency and reliability in reporting, monitoring of communicable diseases in the community	GF		1,000,000.00		1,000,000.00	500,000.00		AA13-01
30-2-2-16-2	b. Malaria Prevention and Control Program	MHO	Jan. 2016	Dec. 2016	Maintain Zero Case of Malaria in Endemic Areas	GF		400,000.00		400,000.00	200,000.00		AA14-02
30-2-2-16-3	c. National Tuberculosis Program (Active Case Finding, contact tracing)	MHO	Jan. 2016	Dec. 2016	Reduce prevalence rate of TB in adults and children in the community	GF		1,674,100.00		1,674,100.00			
30-2-2-16-4	d. Family Planning, provision of FP supplies	MHO	Jan. 2016	Dec. 2016	Promote, improve maternal services, safe motherhood and proper spacing of children	GF		300,000.00		300,000.00			
30-2-2-16-5	e. Senior Citizens Immunization for flu virus	MHO	Jan. 2016	Dec. 2016	Improve immunity of SC to Flu virus and other common illnesses	GF		6,000,000.00		6,000,000.00			

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Amount of Climate Change expenditure (in thousand Pesos)													
AIP Reference Code	Program / Project / Activity Description	Implementing Office / Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount in Thousand Pesos			TOTAL	Amount of Climate Change expenditure (in thousand Pesos)		
			Starting Date	Completion Date			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)		Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
30-2-2-24-1	Construction/ renovation/ expansion of health centers in accordance to DOH policies and guidelines	MHO/DOH/ ENGINEERING OFC.			RHU constructed at Brgy Sta Ana Lupang Arenda	BUB/ DOH			2,000,000.00	2,000,000.00			
30-2-2-24-2		MHO/DOH/ ENGINEERING OFC.			RHU constructed at Brgy Sta Ana, Bayan	BUB/ DOH			2,000,000.00	2,000,000.00			
30-2-2-24-3		MHO/DOH/ ENGINEERING OFC.			RHU constructed at Brgy Mazon	BUB/ DOH			1,500,000.00	1,500,000.00			
30-2-2-24-4		MHO/DOH/ ENGINEERING OFC.			RHU constructed at Brgy San Isidro	BUB/ DOH			1,500,000.00	1,500,000.00			
30-2-2-24-5		MHO/DOH/ ENGINEERING OFC.			RHU constructed at Brgy Dolores	BUB/ DOH			1,500,000.00	1,500,000.00			
30-2-2-24-6		MHO/DOH/ ENGINEERING OFC.			RHU constructed at Brgy San Juan, Floodway	BUB/ DOH			1,500,000.00	1,500,000.00			
30-2-2-24-7		MHO/DOH/ ENGINEERING OFC.			RHU constructed at Brgy San Juan	BUB/ DOH			1,500,000.00	1,500,000.00			
Subtotal						32,000,000.00	34,117,998.00	24,000,000.00	65,121,354.00	4,275,000.00			
MAYOR JUNE V. ZAPANTA EMERGENCY HOSPITAL													
30-2-3-1	General Administration Service		Jan 2016	Dec. 2016	100% management & supervision of personnel w/ mission and vision	GF	7,380,753.00						
30-2-3-2	Improvement and upgrading of hospital facility in accordance w/ DOH policies	MHO/ Engineering Office	Jan 2016	Dec. 2016	Renovated 3rd floor and roof Dec. 2016 of hospital				1,000,000.00	1,000,000.00	500,000.00	A412-03	
30-2-3-3	Maintenance and Other Operating Expenses												
30-2-3-3-1	a. Office Supplies Expenses	MHO/ OMM			Efficiency and reliability in reporting and communication			718,820.00		718,820.00			
30-2-3-4	Medical, Dental, Laboratory Supplies Expenses												
30-2-3-4-1	a. Medical supplies	MHO	Jan. 2016	Dec. 2016	Increase efficiency of service			2,064,961.00		2,064,961.00			
30-2-3-4-2	b. Laboratory Supplies	MHO	Jan 2016	Dec 2016	Increase efficiency of service			620,702.00		620,702.00			
30-2-3-4-3	c. Radiology Supplies	MHO	Jan. 2016	Dec. 2016	Increase efficiency of service			1,023,650.00		1,023,650.00			
30-2-3-4-4	d. Dental supplies	MHO	Jan. 2016	Dec. 2016	Increase efficiency of service			200,000.00		200,000.00			

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			Starting Date	Completion Date			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)	Climate Change Adaptation		Climate Change Mitigation	CC Typology Code		
30-2-3-14-2-1	a. Sonic scaler	MHO	Jan. 2016	Dec. 2016	Increase efficiency in performing dental procedures, reliability in diagnosing as well as evaluating dental condition					20,000.00		20,000.00			
30-2-3-14-2-2	b. Utility Box (5 pcs.)	MHO	Jan. 2016	Dec. 2016	Increase efficiency and Dec. 2016 phase hazard in work place					4,000.00		4,000.00			
30-2-3-14-2-3	c. Office table	MHO	Jan. 2016	Dec. 2016						3,500.00		3,500.00			
30-2-3-14-2-4	d. Chairs	MHO	Jan. 2016	Dec. 2016						3,000.00		3,000.00			
30-2-3-14-2-5	e. Cabinet	MHO	Jan. 2016	Dec. 2016						5,000.00		5,000.00			
30-2-3-14-3	ER Equipment														
30-2-3-14-3-1	a. Nebulizer (4pcs.)	MHO	Jan. 2016	Dec. 2016	Increase efficiency/ capability in diagnosis and management					18,000.00		18,000.00			
30-2-3-14-3-2	b. O2 gauge (4 pcs.)	MHO	Jan. 2016	Dec. 2016						20,000.00		20,000.00			
30-2-3-14-3-3	c. Oxygen tank (big 4 pcs.)	MHO	Jan. 2016	Dec. 2016						20,000.00		20,000.00			
30-2-3-14-3-4	d. Oxygen tank (small 2 pcs.)	MHO	Jan. 2016	Dec. 2016						9,000.00		9,000.00			
30-2-3-14-3-5	e. Hand/ fetal doppler (2 pcs)	MHO	Jan. 2016	Dec. 2016						25,000.00		25,000.00			
30-2-3-14-3-6	f. Hospital beds (mechanical 4 pcs.)	MHO	Jan. 2016	Dec. 2016						120,000.00		120,000.00			
30-2-3-14-3-7	g. Mayo table (3 pcs.)	MHO	Jan. 2016	Dec. 2016						15,000.00		15,000.00			
30-2-3-14-3-8	h. Weighing scale (Infant 2 pcs.)	MHO	Jan. 2016	Dec. 2016						60,000.00		60,000.00			
30-2-3-14-3-9	i. Aircon (2HP 1 pc.)	MHO	Jan. 2016	Dec. 2016	Increase efficiency and decrease hazard in work place					20,000.00		20,000.00			

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			Starting Date	Completion Date			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)		Climate Change Adaptation	Climate Change Mitigation	CC Typology Code	
30-2-3-14-4	Delivery Room Equipments													
30-2-3-14-4-1	a. Airconditioner (2HP)	MHO	Jan. 2016	Dec. 2016	Increase efficiency and decrease hazard in work place				20,000.00		20,000.00			
30-2-3-14-5	Operating Room Equipment													
30-2-3-14-5-1	a. Aircon (2HP)	MHO	Jan. 2016	Dec. 2016	Increase efficiency and decrease hazard in work place				20,000.00		20,000.00			
30-2-3-14-6	New ambulance (2 units)	MHO	Jan. 2016	Dec. 2016	Increase delivery of health service				2,000,000.00		2,000,000.00			
30-2-3-14-7	Information and Technology													
30-2-3-14-7-1	a. Computer set	MHO	Jan. 2016	Dec. 2016	Fast and efficient communication				50,000.00		50,000.00			AA13-02
30-2-3-14-7-2	b. handheld 2 way radio	MHO	Jan. 2016	Dec. 2016	Fast and efficient communication				50,000.00		50,000.00			
30-2-3-14-7-3	c. Provision of telephone inter office communication	MHO	Jan. 2016	Dec. 2016	Increase in the speed and effectiveness of information dissemination				300,000.00		300,000.00			AA13-03
						Subtotal	18,000,000.00	6,204,133.00	4,893,000.00		21,716,380.00	1,530,000.00		
HOUSING AND COMMUNITY DEVT														
Infrastructure Projects														
Brgy. MUZON														
30-3-1-1-1	Roofing of sidewalk in front of Muzon Elementary School		Jan. 2016	Dec. 2016	Improved sidewalk	20% Dev't Fund			500,000.00		500,000.00			
30-3-1-1-2	Rehabilitation of canal @ Italia St. going to Palana Creek		Jan. 2016	Dec. 2016	Flooding in the area decreased	20% Dev't Fund			500,000.00		500,000.00			
30-3-1-1-3	Asphalting of road @ San Isidro St. - 100 m		Jan. 2016	Dec. 2016	Better road condition	20% Dev't Fund			500,000.00		500,000.00			
30-3-1-1-4	Rehabilitation of water canal @ J. De Leon St. from Alley 3 to 1		Jan. 2016	Dec. 2016	Flooding in the area decreased	20% Dev't Fund			1,000,000.00		1,000,000.00			
30-3-1-1-5	Asphalting of road 1st Gate, S.F.V. - 100 m & 2nd Gate S.F.V. - 100 m		Jan. 2016	Dec. 2016	Better road condition	20% Dev't Fund			500,000.00		500,000.00			
30-3-1-1-6	Rehabilitation of water canal both sides @ San Isidro St.		Jan. 2016	Dec. 2016	Flooding in the area decreased	20% Dev't Fund			1,000,000.00		1,000,000.00			
30-3-1-1-7	Asphalting of road @ Italia St. - 100 m		Jan. 2016	Dec. 2016	Improved road way	20% Dev't Fund			500,000.00		500,000.00			

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30-3-1-1-8	Ripraping of Lagundi Creek from upper Gondola St.		Jan. 2016	Dec. 2016	Increased capacity of creeks	20% Dev't Fund			1,000,000.00	1,000,000.00			
30-3-1-1-9	Rehabilitation of water canal both sides @ San Miguel Subd.		Jan. 2016	Dec. 2016	Flooding in the area decreased	20% Dev't Fund			500,000.00	500,000.00			
30-3-1-1-10	Rehabilitation of water canal @ S. Dela Cueta St.		Jan. 2016	Dec. 2016	Flooding in the area decreased	20% Dev't Fund			1,000,000.00	1,000,000.00			
						Subtotal			7,000,000.00	7,000,000.00			
30-3-1-2 Brgy. DOLORES													
30-3-1-2-1	Asphalting of road @ Naval and A.M. De Leon St.		Jan. 2016	Dec. 2016	Improved road way	20% Dev't Fund			1,000,000.00	1,000,000.00			
30-3-1-2-2	Concreteing of road @ Bato Bato 1		Jan. 2016	Dec. 2016	Better road condition	20% Dev't Fund			500,000.00	500,000.00			
30-3-1-2-3	Improvement of drainage system @ A.M. De Leon St.		Jan. 2016	Dec. 2016	Flooding in the area decreased	20% Dev't Fund			500,000.00	500,000.00			
30-3-1-2-4	Asphalting of Road @ Noel's Village		Jan. 2016	Dec. 2016	Better road condition	20% Dev't Fund			1,500,000.00	1,500,000.00			
30-3-1-2-5	Steel Gating @ Malaya St.		Jan. 2016	Dec. 2016		20% Dev't Fund			500,000.00	500,000.00			
						Subtotal			4,000,000.00	4,000,000.00			
30-3-1-3 Brgy. SAN ISIDRO													
30-3-1-3-1	Ripraping of Mapandan Creek		Jan. 2016	Dec. 2016	Reduce the incidence of street flooding by 50%	20% Dev't Fund			3,000,000.00	3,000,000.00			
30-3-1-3-2	Ripraping of Maninging Creek		Jan. 2016	Dec. 2016	Reduce the incidence of street flooding by 50%	20% Dev't Fund			3,000,000.00	3,000,000.00			
30-3-1-3-3	Illumination of Kadlagagan St. (side of San Juan Gym) to Espiritu St.		Jan. 2016	Dec. 2016	Reduce the incidence of crime by 50% through better illumination of dark areas in barangay	20% Dev't Fund		1,500,000.00		1,500,000.00			
30-3-1-3-4	Acquisition of fire truck		Jan. 2016	Dec. 2016	Support and provide good quality of service	20% Dev't Fund			2,000,000.00	2,000,000.00			
30-3-1-3-5	Construction of additional classroom in Simona		Apr. 2016	Jun. 2016	Provide more classrooms for the convenience of the students	20% Dev't Fund			3,000,000.00	3,000,000.00			
30-3-1-3-6	Construction of training centers for out of school youth		Apr. 2016	Jun. 2016	Youth and children sectors served	20% Dev't Fund			1,500,000.00	1,500,000.00			
30-3-1-3-7	Construction of multi-purpose covered court in Montepi Hills		Jul. 2016	Sept. 2016	Provide better facilities to improve quality of service	20% Dev't Fund			2,000,000.00	2,000,000.00			

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SOCIAL SERVICES (3000)

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			Starting Date	Completion Date			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)		Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
30-3-1-3-8	Construction of multi-purpose covered court in Sitio Bayabas		Mar. 2016	Jun. 2016	Provide better facilities to improve quality of service	20% Dev't Fund			2,000,000.00	2,000,000.00			
30-3-1-3-9	Construction of drainage system along main road of Simona Subd.		Jan. 2016	Dec. 2016	Reduce the incidence of street flooding by 50%	20% Dev't Fund			1,000,000.00	1,000,000.00			
30-3-1-3-10	Road concreting @ Santos 2 compound		Jan. 2016	Dec. 2016	Reduce the incidence of street flooding by 50%	20% Dev't Fund		1,000,000.00		1,000,000.00			
30-3-1-3-11	Streelights at Champaca Street		Jan. 2016	Dec. 2016	For the order in the community	20% Dev't Fund		150,000.00		150,000.00			
30-3-1-4	Brgy. STA. ANA				Subtotal			2,650,000.00	17,500,000.00	20,150,000.00			
30-3-1-4-1	Construction of ABNAI Road in Lupang Arenda		Jan. 2016	Dec. 2016		20% Dev't Fund			1,000,000.00	1,000,000.00			
30-3-1-4-2	Construction of Health Center at Exodus Floodway		Jan. 2016	Dec. 2016		20% Dev't Fund			1,000,000.00	1,000,000.00			
30-3-1-4-3	Construction of concrete road at Tanchico St.		Jan. 2016	Dec. 2016		20% Dev't Fund			1,000,000.00	1,000,000.00			
30-3-1-4-4	Construction of Binling Pag-Asa bridge		Jan. 2016	Dec. 2016		20% Dev't Fund			1,000,000.00	1,000,000.00			
30-3-1-4-5	Construction of concrete pipe- flood interceptor at Bagong Pag-Asa Purok 8 Floodway		Jan. 2016	Dec. 2016		20% Dev't Fund			1,000,000.00	1,000,000.00			
30-3-1-4-6	Construction of roof and roof frame of Purok 1 basketball court, Lupang Arenda		Jan. 2016	Dec. 2016		20% Dev't Fund			500,000.00	500,000.00			
30-3-1-5	Brgy. SAN JUAN				Subtotal				5,500,000.00	5,500,000.00			
30-3-1-5-1	Construction of drainage system at Hi-way 2000 Ph. II from Taytay River to Hi-way 2000 Ph. I Brgy. San Juan		Jan. 2016	Dec. 2016		20% Dev't Fund			1,000,000.00	1,000,000.00			
30-3-1-5-2	Construction of concrete approach at Hi-way 2000 Ph. II to Hi-way 2000 Ph. I Brgy. San Juan		Jan. 2016	Dec. 2016		20% Dev't Fund			500,000.00	500,000.00			
30-3-1-5-3	Concrete reblocking at R. Ocampo St. from J.P. Rural Ave. to Madlanghaya St.		Jan. 2016	Dec. 2016		20% Dev't Fund			1,000,000.00	1,000,000.00			

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AIP Reference Code	Program / Project / Activity Description	Implementing Office / Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount in Thousand Pesos			TOTAL	Amount of Climate Change expenditure (in thousand Pesos)		
			Starting Date	Completion Date			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)		Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
30-3-1-5-4	Construction and improvement of drainage system with steel grill cover of open canal at Callejon I		Jan. 2016	Dec. 2016		20% Dev't Fund			1,000,000.00	1,000,000.00			
30-3-1-5-5	Construction and rehabilitation of drainage system with concrete cover for open canal at Lucas Compound		Jan. 2016	Dec. 2016		20% Dev't Fund			1,000,000.00	1,000,000.00			
30-3-2	Other Infrastructure Projects					Subtotal/			4,500,000.00	4,500,000.00			
30-3-2-1	Rehabilitation of Old Municipal Bldg. Phase 3	Engineering Ofc.	Jan. 2016	Dec. 2016	More conducive office environment				10,000,000.00	10,000,000.00			
30-3-2-2	Improvement of Public Cemetery	Engineering Ofc.	Jan. 2016	Dec. 2016	Organized and spacious cemetery complete with essential facilities				10,000,000.00	10,000,000.00			
30-3-2-3	Improvement and Convergence of PNP and BFP	Engineering Ofc.	Jan. 2016	Dec. 2016	Services of PNP and BFP well conveyed				20,000,000.00	20,000,000.00			
30-3-2-4	Continuation of the illumination of various roads	Engineering Ofc.	Jan. 2016	Dec. 2016	Insure safety of the citizens during night; higher road visibility during night				10,000,000.00	10,000,000.00			
30-3-2-5	Continuation of the installation of Traffic Lights	Engineering Ofc.	Jan. 2016	Dec. 2016	Improved traffic flow				10,000,000.00	10,000,000.00			
30-3-2-6	Access Road @ J. De Leon St.	Engineering Ofc.	Jan. 2016	Dec. 2016	Improvement of traffic flow/ better road condition				10,000,000.00	10,000,000.00			
30-3-2-7	Construction of LOVE TATAY Man-made forest	Engineering Ofc.	Jan. 2016	Dec. 2016	Open park in the municipality is established				50,000,000.00	50,000,000.00			
30-4	HOUSING PROJECTS					Subtotal/			120,000,000.00	120,000,000.00			
30-4-1	Housing Program (LSP)	Mayor's office	Jan. 2016	Dec. 2016	Land for settlement sites; acquired and developed	NGA/GU/ 20% DF		13,390,000.00	84,500,000.00	97,890,000.00			
30-4-2	Housing for Employees	Mayor's office/ LHB	Jan. 2016	Dec. 2016	Land & housing for settlement sites	NGA/GU		8,450,000.00	33,800,000.00	42,250,000.00			
						Subtotal/		21,840,000.00	118,300,000.00	140,140,000.00			

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AIP Reference Code	Program / Project / Activity Description	Implementing Office / Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount in Thousand Pesos			TOTAL	Amount of Climate Change expenditure (in thousand Pesos)		
			Starting Date	Completion Date			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)		Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
SOCIAL WELFARE													
MSWD													
30-5-1	General Administration Service	MSWD	Jan. 2016	Dec. 2016	All programs of MSWD implemented	GF	12,301,605.00	13,317,000.00	805,000.00	26,423,605.00			
30-5-1-1	Special Projects:												
30-5-1-2	a. 4P's Pantawid	MSWD	Jan. 2016	Dec. 2016	20,000 families given assistance	DSWD	2,000,000.00	2,000,000.00	400,000.00	4,400,000.00	2,000,000.00		A711-04
30-5-1-2-1	b. Social Pension (Senior Citizen)	MSWD	Jan. 2016	Dec. 2016	Senior Citizens received assistance	LGU	432,000.00	10,000,000.00	300,000.00	10,732,000.00			
30-5-1-2-2	c. Supplemental Feeding Program	MSWD	Jan. 2016	Dec. 2016	Education and malnutrition	DSWD		4,368,000.00	50,000.00	4,418,000.00			
30-5-1-2-3	d. Program PWD/ Person w/ Special Need	MSWD	Jan. 2016	Dec. 2016	Given opportunities for self enhancement	LGU	264,000.00	300,000.00	100,000.00	664,000.00	200,000.00		A713-01
30-5-1-2-4	e. Purchase of lot for a construction of Bahay Pag-as (additional)	LGU	Jan. 2016	Dec. 2016	Purchase of lot for Bahay Pag-as	LGU		5,000,000.00	5,000,000.00	10,000,000.00			
30-5-1-2-5	f. Livelihood program	MSWD	Jan. 2016	Dec. 2016	Increase of family income by 15%			2,500,000.00	1,000,000.00	3,500,000.00	3,500,000.00		AS14-01
30-5-1-2-6	g. Purchase of lot for Displaced Person (House & Lot)	MSWD	Oct. 2016	Dec. 2016	Relocate at risk families	LGU			20,000,000.00	20,000,000.00			MA13-01
30-5-1-2-7	Day Care Service Program												
30-5-1-3	a. Maintenance of Day Care	MSWD	Jan. 2016	Dec. 2016	Maintained of Day Care facilities and renovation, Day Care children comfortable and safe	LGU			500,000.00	500,000.00			
30-5-1-3-1	b. Printed materials/ others	MSWD	Jan. 2016	Dec. 2016	Maintained of Day Care facilities and renovation, Day Care children comfortable and safe	LGU			50,000.00	50,000.00			
30-5-1-3-2	Relief Operation 5% of Total Income (Calamity Fund)	MSWD	Jan. 2016	Dec. 2016	Provision of relief during calamity	LGU			10,000,000.00	10,000,000.00	10,000,000.00		AA14-03
30-5-1-4	Capacity Building	MSWD	Jan. 2016	Dec. 2016	All MSWD staff attendance to train for self enhancement program and services				600,000.00	600,000.00			
30-5-1-5													
Subtotal							14,597,605.00	37,485,000.00	38,805,000.00	91,287,605.00	15,700,000.00	20,000,000.00	
TOTAL AMOUNT:							2,225,315,339.00						

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			Starting Date	Completion Date			Personnel Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)		Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(13)
80-1 AGRICULTURE'S OFFICE													
80-1-1	General Administration	OAS	Jan. 2016	Dec. 2016	100% Management/ Administration and supervision	GF	6,000,000.00	430,000.00	150,000.00	6,580,000.00			
80-1-1-1	a. Traveling expenses	OAS	Jan. 2016	Dec. 2016	Extension services of AT's	GF		70,000.00		70,000.00			
80-1-1-2	b. Office Supplies	OAS	Jan. 2016	Dec. 2016	Office logistic provided	GF		60,000.00		60,000.00			
80-1-1-3	c. Gasoline/ lubricants/ Oil expenses	OAS	Jan. 2016	Dec. 2016	Service vehicle/ tractor/ other equipment	GF		100,000.00		100,000.00			
80-1-1-4	d. Repair & maintenance - Office Building	OAS	Jan. 2016	Dec. 2016	Office building maintenance	GF		50,000.00		50,000.00			
80-1-1-5	e. Repair & maintenance- Office equipment	OAS	Jan. 2016	Dec. 2016	Office equipment maintenance	GF		50,000.00		50,000.00			
80-1-1-6	f. Repair & maintenance motor vehicle	OAS	Jan. 2016	Dec. 2016	Motor vehicles maintained	GF		100,000.00		100,000.00			
80-1-1-7	g. Other MOOE (Other services expenses/ Multi-sectoral)	OAS	Jan. 2016	Dec. 2016	Meetings conducted- multi sectoral	GF		Note: included in AIP Code 80-1-12		-			
80-1-1-8	h. IT Equipment & software	OAS	Jan. 2016	Dec. 2016	Records documented	GF			50,000.00	50,000.00			
80-1-1-9	i. Office equipment	OAS	Jan. 2016	Dec. 2016	Office needs augmented	GF			50,000.00	50,000.00			
80-1-1-10	j. Furnitures & fixtures	OAS	Jan. 2016	Dec. 2016	Office needs augmented	GF			50,000.00	50,000.00			
80-1-2	Rice Production Program	OAS	Jan. 2016	Dec. 2016	Relevant technologies information adopted integrated pilot mgmt.	GF		200,000.00		200,000.00	10,000.00		A113-08
											10,000.00		A114-13
80-1-3	Vegetable Production Program	OAS	Jan. 2016	Dec. 2016	Crop rotation practiced	GF		100,000.00		100,000.00	20,000.00		A114-03
80-1-4	Livestock Production Program	OAS	Jan. 2016	Dec. 2016	Bio-gas collection	GF		100,000.00		100,000.00		20,000.00	M114-04
80-1-5	Fisheries Development Program	OAS	Jan. 2016	Dec. 2016	Aquaculture/ fish farming promoted	GF		100,000.00		100,000.00	30,000.00		A112-05
80-1-6	FARM C Program	OAS	Jan. 2016	Dec. 2016	FARM C/ Inhericols assisted	GF		150,000.00		150,000.00			
80-1-7	General Services (Food Production Program)	OAS	Jan. 2016	Dec. 2016	Job generated	GF		1,195,634.00		1,195,634.00			
80-1-8	Anti-rabies Program/ Dog Impounding	OAS	Jan. 2016	Dec. 2016	Dogs vaccinated/ animal health protected	GF		300,000.00		300,000.00			

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			Starting Date	Completion Date			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)		Climate Change Adaptation	Climate Change Mitigation	CC Typology Code	
80-1-9	Mushroom Culture Production	OAS	Jan. 2016	Dec. 2016	Livelihood generated	GF		200,000.00		200,000.00				
80-1-10	Urban Agriculture	OAS	Jan. 2016	Dec. 2016	Intensified urban agriculture implemented	GF		50,000.00		50,000.00		20,000.00		M114-10
80-1-11	Organic Farming	OAS	Jan. 2016	Dec. 2016	R.A. 1053 implemented	GF		50,000.00		50,000.00		20,000.00		M114-01
80-1-12	Multi-sectoral Organizations (Other services)	OAS	Jan. 2016	Dec. 2016	Meetings/ coordination with different agrn. sectors	GF		50,000.00		50,000.00			20,000.00	M314-05
80-1-13	Nursery development	OAS	Jan. 2016	Dec. 2016	Seedlings propagated	GF		50,000.00		50,000.00				
80-1-14	Trainings/ Seminars on livelihood	OAS	Jan. 2016	Dec. 2016	Skills learned/ knowledge enhanced	GF		100,000.00		100,000.00				
80-1-14-1	a. Conduct non-farm entrepreneurial courses	OAS	Jan. 2016	Dec. 2016	Livelihood learned	GF					20,000.00			A113-06
80-1-14-2	b. Bantay-Lawa seminar 2 session P 15/ training	OAS	Jan. 2016	Dec. 2016	Lake resources preserve/ protected	GF					30,000.00			A113-08
Note:	MOOE (Rice production to Capital Outlay are included in General Administration													
Subtotal/							6,000,000.00	3,595,634.00	300,000.00	9,895,634.00	120,000.00	80,000.00		
ENGINEERING OFFICE														
80-2-1	General Administration Services	Engineering Office	Jan. 2016	Dec. 2016	100% Management and supervision of personnel	GF	4,200,000.00	3,250,000.00	360,000.00	7,810,000.00				
80-2-2	Flood Control Program	Engineering Office	Jan. 2016	Dec. 2016	Zero Flood Taytay	GF	9,100,000.00	9,100,000.00	91,000,000.00	109,200,000.00	91,000,000.00			A224-02
80-2-3	Maintenance of various government facilities	Engineering Office	Jan. 2016	Dec. 2016	100% of facilities maintained	GF	13,000,000.00	11,700,000.00		24,700,000.00				
80-2-4	Implementation of Bldg. Code & other related ordinances	Engineering Office	Jan. 2016	Dec. 2016	100% of establishments monitored	GF	3,250,000.00	910,000.00		4,160,000.00				
80-2-5	Develop Green Building Design Standards	MAPCO	Jan. 2016	Dec. 2016	Green design and technologies are incorporated in new and renovated structures				2,000,000.00	2,000,000.00	1,500,000.00			A421-03
80-2-6	Procurement of heavy equipment	Engineering Office	Jan. 2016	Dec. 2016	100% of facilities maintained	GF	9,100,000.00			9,100,000.00				
80-2-7	Purchase of one (1) unit of backhoe	Engineering Office	Jan. 2016	Dec. 2016	Flood control program	GF			15,000,000.00	15,000,000.00				
80-2-8	Purchase of one (1) unit of manlifter	Engineering Office	Jan. 2016	Dec. 2016	100% of facilities maintained	GF			5,000,000.00	5,000,000.00				

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			Starting Date	Completion Date			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)		Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
80-2-9	Purchase of one (1) unit Motor Vehicle	Engineering Office	Jan 2016	Dec 2016	inspection of projects	GF			1,170,000.00	1,170,000.00			
80-2-10	Purchase of one (1) unit Multi Cab	Engineering Office	Jan 2016	Dec 2016	inspection of projects	GF			390,000.00	390,000.00			
80-2-11	Purchase of four (4) units Motorcycle	Engineering Office	Jan 2016	Dec 2016	inspection (Bldg. Permit)	GF			364,000.00	364,000.00			
80-2-12	Purchase of one (1) unit Forward Truck	Engineering Office	Jan 2016	Dec 2016	Flood control program	GF			2,600,000.00	2,600,000.00			
80-2-13	Purchase of equipment	Engineering Office	Jan 2016	Dec 2016	Flood control program	GF			130,000.00	130,000.00			
80-2-14	Purchase of IT equipment & software	Engineering Office	Jan 2016	Dec 2016	100% updated IT	GF			2,600,000.00	2,600,000.00			
80-2-15	Survey works	Engineering Office	Jan 2016	Dec 2016	Titled government properties	GF			3,900,000.00	3,900,000.00			
80-2-16	Installation of LED lights (replacing Fluorescent lights) within the premises of the New Municipal Hall	Engineering Office	Jan 2016	Dec 2016	More energy efficient government facility	GF			5,000,000.00	5,000,000.00		1,500,000.00	M614-02
80-2-17	Rental of Heavy Equipment				Projects Implemented	GF		10,000,000.00		10,000,000.00			
80-2-18	Dredging of all waterways				Waterways are cleaned, increased capacity of creeks/ rivers	NGA/ LGU		100,000,000.00		100,000,000.00			
80-2-19	Harmonization of drainage systems in the whole municipality				Drainage systems are integrated and has a higher capacity to carry flood water down to the catch basin	GF			500,000,000.00	500,000,000.00	300,000,000.00		A274-01
80-3	MARKET				Subtotal		38,650,000.00	134,960,000.00	629,514,000.00	803,124,000.00	392,500,000.00	1,500,000.00	
80-3-1	General Administration Services	Market	Jan 2016	Dec 2016	Supervised and managed the operation of the market	GF	8,000,000.00			8,000,000.00			
80-3-2	Market operation	Market	Jan 2016	Dec 2016	improve market operation	GF		9,000,000.00	10,000,000.00	19,000,000.00			
80-3-3	Collection of all fees and utilities	Market	Jan 2016	Dec 2016	Better collection	GF		3,000,000.00		3,000,000.00			
80-3-4	Rehabilitation of dumping area, Market Canals from Bldg. C & B to A	Market	Jan 2016	Dec 2016	Improve Bldg. A, B & C, Sufficient water ways	GF/ NGA (20% OF)		1,000,000.00	15,000,000.00	16,000,000.00	16,000,000.00		A221-02
80-3-5	Repair & maintenance of market	Market	Jan 2016	Dec 2016	Clean & maintained facilities	GF		2,000,000.00	700,000.00	2,700,000.00			

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			Starting Date	Completion Date			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
80-3-6	*Acquiring MRF equipment and composting technology center w/ waste treatment facility	Market	Jan. 2016	Dec. 2016	Zero- Waste market, sustainable waste management	GF/ NSA (20% DF)		1,000,000.00	10,000,000.00	11,000,000.00		11,000,000.00	M324-02
80-3-7	*Zero BAKUPA Campaign	Market	Jan. 2016	Dec. 2016	Zero- Waste market, sustainable waste management	GF/ NSA (20% DF)		300,000.00	500,000.00	1,300,000.00		1,300,000.00	M324-02
80-3-8	Installation of additional CCTV Camera for Bldg. B & C for market intensive security	Market	Jan. 2016	Dec. 2016	Safety & convenience of our market vendors and buying public	GF		500,000.00	2,500,000.00	3,000,000.00	3,000,000.00		A224-05
80-3-9	Market promotion and industry development	Market	Jan. 2016	Dec. 2016	Information campaign and garments promotion	GF		1,000,000.00	100,000.00	1,100,000.00	1,100,000.00		A511-06
80-3-10	Conduct training and livelihood program and personnel skill development	Market	Jan. 2016	Dec. 2016	Improve vendor business capacity and competency of our employee	GF		800,000.00	200,000.00	1,000,000.00	1,000,000.00		A713-01
80-3-11	Intensify local Ynares Eco-System Program	Market	Jan. 2016	Dec. 2016	For balance and healthful market ecolog.	GF		400,000.00	3,000,000.00	3,400,000.00	3,400,000.00		M324-04
80-3-12	100% Implementation of Market Code	Market	Jan. 2016	Dec. 2016	Create Best Market for a better economy	GF		300,000.00		300,000.00			
80-3-13	Provision of waste water treatment facility	Market	Jan. 2017	Dec. 2017	Disposed water from the market is treated	GF			5,000,000.00	5,000,000.00			
80-3-14	Improvement of Building A,B and C	Market	Jan. 2018	Dec. 2018	Structural quality and exterior of the public market is enhanced, buying/ selling of goods in the market is easier, cleaner, and safer	LGU			600,000,000.00	600,000,000.00			
80-3-15	Loan repayment	Market	Jan. 2019	Dec. 2019		GF			10,000,000.00	10,000,000.00			
80-3-16	Interest Expense	Market	Jan. 2020	Dec. 2020		GF			5,000,000.00	5,000,000.00			
80-4	SLAUGHTERHOUSE					Subtotal	8,000,000.00	19,800,000.00	662,000,000.00	689,800,000.00	24,500,000.00	12,300,000.00	
80-4-1	General Administration	Slaughterhouse	Jan. 2016	Dec. 2016	Staff supervised and program implemented		1,000,000.00			1,000,000.00			
80-4-1-1	a. Traveling	Slaughterhouse	Jan. 2016	Dec. 2016	Accessibility of staff			5,000.00		5,000.00			
80-4-1-2	b. Office supplies	Slaughterhouse	Jan. 2016	Dec. 2016	Logistics provided			30,000.00		30,000.00			
80-4-1-3	c. Other supplies expense	Slaughterhouse	Jan. 2016	Dec. 2016	Logistics provided			30,000.00		30,000.00			
80-4-1-4	d. Repair and maintenance. Office equipment	Slaughterhouse	Jan. 2016	Dec. 2016	Office equipment			10,000.00		10,000.00			

CY 2016 ANNUAL INVESTMENT PROGRAM (AIP)
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As of 2016

ECONOMIC SERVICES(8000)

AIP Reference Code	Program / Project / Activity Description	Implementing Office / Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount in Thousand Pesos			TOTAL	Amount of Climate Change expenditure (in Thousand Pesos)		
			Starting Date	Completion Date			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)		Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
80-5-2-12	Gas, Oil, Lubricants expenses	MEMRO	Jan. 2016	Dec. 2016		GF		500,000.00		500,000.00			
80-5-2-13	Spare parts and supplies	MEMRO	Jan. 2016	Dec. 2016		GF		200,000.00		200,000.00			
80-5-2-14	Repair and Maintenance-Motor Vehicle	MEMRO	Jan. 2016	Dec. 2016	Improved Motor Vehicle	GF		150,000.00		150,000.00			
80-5-2-15	Other Supplies Expenses	MEMRO	Jan. 2016	Dec. 2016		GF		150,000.00		150,000.00			
80-5-2-16	Repair and Maintenance-Office Equipment	MEMRO	Jan. 2016	Dec. 2016	Improved Office Equipment	GF		50,000.00		50,000.00			
80-5-2-17	Other Maintenance and operating expenses	MEMRO	Jan. 2016	Dec. 2016		GF		100,000.00		100,000.00			
80-5-2-18	Service Vehicle Mitsubishi Strada Pick-up 4x4	MEMRO	Jan. 2016	Dec. 2016	100% management & supervision of personnel	GF		1,400,000.00		1,400,000.00			
80-5-3	Legal/Inquest/Hearing Allowance/Fiscal Expenses (Court & Travelling Allowance)	MEMRO	Jan. 2016	Dec. 2016	100% implementation of Republic Act 9003	GF		300,000.00		300,000.00		300,000.00	M-324-04
80-5-4	Painting of Pavement	MEMRO	Jan. 2016	Dec. 2016		GF		1,000,000.00		1,000,000.00			
80-5-5	Inter Subd. - Solid Waste Management Program	MEMRO	Jan. 2016	Dec. 2016	100% implementation of RA9003 and Ordinance No. 15	GF		100,000.00		100,000.00		100,000.00	M-324-04
80-5-6	Inter Brgy. - Solid Waste Management Program	MEMRO	Jan. 2016	Dec. 2016	100% implementation of RA9003 and Ordinance No. 15	GF		150,000.00		150,000.00		150,000.00	M-324-04
80-5-7	Information Education Campaign Program	MEMRO	Jan. 2016	Dec. 2016	100% implementation of RA9003 and Ordinance No. 15	GF		150,000.00		150,000.00		150,000.00	M-323-01
80-5-8	Waste Analysis Characterization Program	MEMRO	Jan. 2016	Dec. 2016	Solid Waste Management	GF		2,000,000.00		2,000,000.00		2,000,000.00	M-323-01
80-5-9	Mt. & Mt. Environment	MEMRO	Jan. 2016	Dec. 2016	Environmental Tourism	GF		150,000.00		150,000.00			
80-5-10	Forums, Orientation, Seminars & Trainings	MEMRO	Jan. 2016	Dec. 2016	Information & Education concerning Environmental protection, management and rehabilitation	GF		300,000.00		300,000.00		300,000.00	M-323-01
80-5-11	River clean-up drive	MEMRO	Jan. 2016	Dec. 2016	Abate water pollution	GF		100,000.00		100,000.00			
80-5-12	Travelling expenses-local	MEMRO	Jan. 2016	Dec. 2016		GF		50,000.00		50,000.00			

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ECONOMIC SERVICES(8000)

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			Starting Date	Completion Date			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)		Climate Change Adaptation	Climate Change Mitigation	CC Typology Code	
80-5-13	Trees and ornamental plants for clean and green program	MEMRO	Jan. 2016	Dec. 2016	Reduced greenhouse effects and maintain balance ecology	GF		500,000.00		500,000.00		500,000.00	M-312-01	
80-5-14	Acquiring/ Expropriation of Trees Excision	MEMRO	Jan. 2016	Dec. 2016		GF		10,000,000.00		10,000,000.00				
80-5-15	BANTAY LAWLA													
80-5-15-1	General Administration Services	MEMRO	Jan. 2016	Dec. 2016	100% management & supervision of personnel	GF	456,480.00			456,480.00				
80-5-15-2	Other Supplies Expenses	MEMRO	Jan. 2016	Dec. 2016		GF		200,000.00		200,000.00				
80-5-16	MATERIAL RECOVERY FACILITY													
80-5-16-1	General Administration Services	MRF	Jan. 2016	Dec. 2016	100% management & supervision of personnel	GF	1,400,000.00			1,400,000.00				
80-5-16-2	Shredding Machine	MRF	Jan. 2016	Dec. 2016	100% implementation of RAS003 and Ordinance No. 15	GF		350,000.00		350,000.00		350,000.00	M-324-04	
80-5-16-3	Mixer Machine	MRF	Jan. 2016	Dec. 2016	100% implementation of RAS003 and Ordinance No. 15	GF			250,000.00	250,000.00		250,000.00	M-324-04	
80-5-16-4	Tile mold designs (2 units)	MRF	Jan. 2016	Dec. 2016	100% implementation of RAS003 and Ordinance No. 15	GF			300,000.00	300,000.00		300,000.00	M-324-04	
80-5-16-5	Other Supplies and Materials	MRF	Jan. 2016	Dec. 2016	100% implementation of RAS003 and Ordinance No. 15	GF		500,000.00		500,000.00		500,000.00	M-324-04	
80-5-16-6	MRF Uniforms	MRF	Jan. 2016	Dec. 2016	100% implementation of RAS003 and Ordinance No. 15	GF	30,000.00			30,000.00		30,000.00	M-324-04	
80-5-16-7	MRF Seminars	MRF	Jan. 2016	Dec. 2016	For New Product	GF	250,000.00			250,000.00				
80-5-17	Preservation of Tunglong River	MEMRO	Jan. 2016	Dec. 2016	Water quality and biodiversity of the river is maintained/ improved	GF		200,000.00	200,000.00	400,000.00				
80-5-18	YES Project programs (environmental protection)	MEMRO	Jan. 2016	Dec. 2016	Trust in Environmental preservation of the Provincial gov't is earned on by the municipality				10,000,000.00	10,000,000.00				
Subtotal							5,036,480.00	20,900,000.00	14,280,000.00	41,116,480.00		10,030,000.00		

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AIP Reference Code	Program / Project / Activity Description	Implementing Office / Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount in Thousand Pesos			TOTAL	Amount of Climate Change expenditure (in Thousand Pesos)			
			Starting Date	Completion Date			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)		Climate Change Adaptation	Climate Change Mitigation	CC Typology/ Code	
80-6 TOURISM OFFICE														
80-6-1	Printing & Local Newsletter	MAO/ Tourism	Jan. 2016.	Dec. 2016.	90% effective information dissemination	GF		500,000.00		500,000.00	100,000.00			AS11-06
80-6-2	Tourism and Special Event:	Tourism Council	Jan. 2016.	Dec. 2016.	Increased promotion of Taytay Tourism	GF		800,000.00		800,000.00	50,000.00			AS11-04
80-6-3	Cultural Presentation	Tourism Council	Jan. 2016.	Dec. 2016.	Presentation of Taytay Cultural	GF		500,000.00		500,000.00	50,000.00			AS11-05
Subtotal								1,800,000.00		1,800,000.00	200,000.00			
TOTAL AMOUNT:											1,622,161,114.00			

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OTHER SERVICES (9000)													
AIP Reference Code	Program / Project / Activity Description	Implementing Office / Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount in Thousand Pesos			TOTAL	Amount of Climate Change expenditure (in thousand Pesos)		
			Starting Date	Completion Date			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)		Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(13)
90-1 TMDRRMO													
90-1-1	PRE-DISASTER PROGRAM												
90-1-1	General Administration and Management				Management and Supervision of TMDRRMO and its personnel	5% Calamity Fund	900,000.00	7,000,000.00		7,900,000.00			
90-1-1-1	a. Travelling expenses on trainings/seminars attended	TMDRRMO	Jan. 2016	Dec. 2016	Seminars attended	5% Calamity Fund		200,000.00		200,000.00			
90-1-1-2	b. Rescue equipment/supplies of Emergency Responders and Accredited Civil Disaster Volunteers	TMDRRMO	Jan. 2016	Dec. 2016	Complete rescue equipment	5% Calamity Fund		3,000,000.00		3,000,000.00			
90-1-1-3	c. Repair & Maint./Purchase of equipment/vehicles	TMDRRMO	Jan. 2016	Dec. 2016	Well maintained rescue equipment and vehicles	5% Calamity Fund			15,000,000.00	15,000,000.00	15,000,000.00		AB34-02
90-1-1-4	d. Purchase of medical equipment/supplies	TMDRRMO	Jan. 2016	Dec. 2016	Complete medical supplies for emergency uses	5% Calamity Fund		2,500,000.00		2,500,000.00	2,500,000.00		A411-07
90-1-1-5	e. DRRMO Operation and Improvement	TMDRRMO	Jan. 2016	Dec. 2016		5% Calamity Fund		4,000,000.00	2,000,000.00	6,000,000.00			
90-1-2	Information, Education and Communication (IEC) Program												
90-1-3	*Improve early warning information and alerts system to increase readiness to extreme flood risks	TMDRRMO	Jan. 2016	Dec. 2016		5% Calamity Fund							
90-1-3-1	a. CCTV camera (ova 360 degree)	TMDRRMO	Jan. 2016	Dec. 2016		5% Calamity Fund			8,000,000.00	8,000,000.00	8,000,000.00		A224-05

CY 2016 ANNUAL INVESTMENT PROGRAM (AIP)
By Program / Project / Activity by Sector
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OTHER SERVICES (9000)														
AIP Reference Code	Program / Project / Activity Description	Implementing Office / Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount in Thousand Pesos			TOTAL	Amount of Climate Change expenditure			
			Starting Date	Completion Date			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)		(in thousand Pesos)			
											Climate Change Adaptation	Climate Change Mitigation	CC Typology Code	
90-1-3-2	b. Digital signages (outdoor LED display)	TMDRRMO	Jan. 2016	Dec. 2016	Information dissemination to increase level of awareness	5% Calamity Fund			3,000,000.00	3,000,000.00			A224-05	
90-1-3-3	c. Production of DRRMO newsletter, information drive through leaflets, posters, tarpaulins	TMDRRMO	Jan. 2016	Dec. 2016		5% Calamity Fund		1,500,000.00		1,500,000.00	1,500,000.00			A224-05
90-1-3-4	d. Improvement/lighting of 12 information board within the municipality of Taytay	TMDRRMO	Jan. 2016	Dec. 2016		5% Calamity Fund		100,000.00		100,000.00	100,000.00			A224-05
90-1-4	* Establishment/install of early warning systems and end-to-end monitoring & forecasting													
90-1-4-1	a. Add'l Bastinging and tumbluan	TMDRRMO	Jan. 2016	Dec. 2016	Enhanced DRRMO capability in hazard monitoring & forecasting	5% Calamity Fund		300,000.00		300,000.00	300,000.00			A424-10
90-1-4-2	b. Add'l whistles	TMDRRMO	Jan. 2016	Dec. 2016		5% Calamity Fund		100,000.00		100,000.00	100,000.00			A424-10
90-1-4-3	c. Improvement of radio communication equipment	TMDRRMO	Jan. 2016	Dec. 2016		5% Calamity Fund			1,000,000.00	1,000,000.00	1,000,000.00			A424-10
90-1-5	* Conduct intensive IEC on waste reduction, segregation and composting	TMDRRMO	Jan. 2016	Dec. 2016		5% Calamity Fund		200,000.00	1,000,000.00	1,200,000.00		1,200,000.00	M323-02	
90-1-6	*Incorporate risks from climate change and climate variability in river/water management planning													
90-1-6-1	a. organized Banlay Lawa	TMDRRMO/ AGRICULTURE	Jan. 2016	Dec. 2016	Reduced climate change related risks and vulnerability of the agriculture and fisheries sector	5% Calamity Fund		300,000.00	700,000.00	1,000,000.00	1,000,000.00			A111-04

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			Starting Date	Completion Date			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)		Climate Change Adaptation	Climate Change Mitigation	CC Typology/ Code
90-1-7	*Construct new relocation and other mass dwellings to climate resilient design standards												
90-1-7-1	a. Multi-purpose gym serves as evacuation center with complete	TMDRRMO/ GAD	Jan. 2016	Dec. 2016	Accommodation of 300 evacuees with GAD preference on comfort rooms, breastfeeding section, prayer room, designated area for couple and training area	5% GAD Fund			20,000,000.00	20,000,000.00	20,000,000.00		A424-06
90-1-8	*Partnership with the top 20 companies in the implementation of DRRMO programs, as part of their Corporate Social Responsibility												
90-1-8-1	a. conduct trainings/seminars/ workshop, for, drills	TMDRRMO	Jan. 2016	Dec. 2016	To train and facilitate the climate change phenomena and its impact to the community	5% Calamity Fund		2,500,000.00		2,500,000.00		2,500,000.00	M512-04
90-1-9	*Improve design of solar panels to withstand higher intensity storms resulting from climate change and climate variability	TMDRRMO	Jan. 2016	Dec. 2016	To accommodate the alternative source of energy resulting from CC and CV	5% Calamity Fund/20%DF			1,500,000.00	1,500,000.00	1,500,000.00		A624-05
90-1-10	*Upgrade port infrastructure to climate resilient design standards	TMDRRMO	Jan. 2016	Dec. 2016	To accommodate the alternative means of transportation resulting from CC and CV	5% Calamity Fund/20%DF			5,000,000.00	5,000,000.00	5,000,000.00		A634-04
90-1-11	*Declogging and desilting of all waterways												
90-1-11-1	a. purchase of multi-loader (mini)	TMDRRMO	Jan. 2016	Dec. 2016	Flood protection	5% Calamity Fund/20% DF			2,400,000.00	2,400,000.00	2,400,000.00		A221-02
90-1-11-2	b. purchase of wader	TMDRRMO	Jan. 2017	Dec. 2017	Flood protection	5% Calamity Fund/20% DF		200,000.00		200,000.00		200,000.00	A221-02

CV 2016 ANNUAL INVESTMENT PROGRAM (AIP)
BY Program / Project / Activity by Sector
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OTHER SERVICES (9000)													
AIP Reference Code	Program / Project / Activity Description	Implementing Office / Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount in Thousand Pesos			Amount of Climate Change expenditure			
			Starting Date	Completion Date			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)	TOTAL	(in thousand Pesos)		
											Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
90-1-12	*Integrated bamboo planting along riverbanks/riverbank rehabilitation that reduce the risk of flooding												
90-1-12-1	a. purchase of bamboo seedlings	TMDRMO	Jan. 2016	Dec. 2016	Flood protection	5% Calamity Fund		100,000.00		100,000.00	100,000.00		A314-09
90-2	QUICK RESPONSE PROGRAM												
90-2-1	*Relocating flood prone communities and other centers to safer areas												
90-2-1-1	a. establishment of Disaster Response Operations (Incident Command System)	TMDRMO/MSWD	Jan. 2016	Dec. 2016	Immediate & effective rescue operation to the evacuees	5% Calamity Fund		2,500,000.00		2,500,000.00	2,500,000.00		A424-08
90-2-1-2	b. disaster relief food assistance	TMDRMO/MSWD	Jan. 2016	Dec. 2016	Immediate & effective rescue operation to the evacuees			1,000,000.00		1,000,000.00	1,000,000.00		A424-08
90-2-1-3	c. disaster assessment and needs analysis	TMDRMO/MSWD	Jan. 2016	Dec. 2016	Immediate & effective rescue operation to the evacuees			100,000.00		100,000.00	100,000.00		A424-08
90-2-1-4	d. conduct camp management (CCM) activities	TMDRMO/MSWD	Jan. 2016	Dec. 2016	Immediate & effective rescue operation to the evacuees			1,000,000.00		1,000,000.00	1,000,000.00		A424-08
90-2-2	* Reconstruction of various projects damaged by calamities (Building Back Better)												
90-2-2-1	a. Repair & Maintenance of Roads & Bridges	TMDRMO/Engineering	Jan. 2016	Dec. 2016	Readiness to resilient construction at any damages brought about by CC & CV	5% Calamity Fund/ 20%DF			2,000,000.00	2,000,000.00	2,000,000.00		A424-07
90-2-2-2	b. Repair & Maintenance of Other Structures	TMDRMO/Engineering	Jan. 2016	Dec. 2016	Readiness to resilient construction at any damages brought about by CC & CV	5% Calamity Fund/ 20%DF			2,000,000.00	2,000,000.00	2,000,000.00		A424-07

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			Starting Date	Completion Date			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)		Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
90-2-2-3	c. Repair & Maintenance of Other Infrastructures	TMDRMO/ Engineering	Jan. 2016	Dec. 2016	Readiness to resilient construction of any damages brought about by CC & CV	5% Calamity Fund/ 20%DF			2,000,000.00	2,000,000.00	2,000,000.00		AA24-07
90-2-2-4	d. Donations	TMDRMO/ Engineering	Jan. 2016	Dec. 2016	Readiness to resilient construction of any damages brought about by CC & CV	5% Calamity Fund/ 20%DF			6,000,000.00	6,000,000.00	6,000,000.00		AA24-07
90-3	Other Projects					Subtotal	900,000.00	26,600,000.00	71,600,000.00	99,100,000.00	78,300,000.00	3,700,000.00	
90-3-1	Acquisition of Lands for Trade Center, Slaughterhouse, housing projects, access roads, and other government facilities	Mayor's Office	Jan. 2016	Dec. 2016	Available lands for the future needs of the municipality	GF/NGA			179,980,000.00	179,980,000.00			
90-3-2	Expropriation Proceedings	Mayor's Office	Jan. 2016	Dec. 2016	Available lands for the future needs of the municipality	GF/NGA			64,480,000.00	64,480,000.00			
90-3-3	Barangay Development Program	Mayor's Office	Jan. 2016	Dec. 2016	New Additional Barangays Created	GF/NGA		47,580,000.00		47,580,000.00			
90-3-4	CCTV cameras on all critical areas	Mayor's Office	Jan. 2016	Dec. 2016	Public safety increased complied	GF/NGA			13,390,000.00	13,390,000.00			
90-3-5	Computerization Program	Mayor's Office	Jan. 2016	Dec. 2016	Harmonized Business Process and Internal Process	GF/NGA			30,680,000.00	30,680,000.00			
90-3-6	Repeater/ Radio Communication Tower	Mayor's Office	Jan. 2016	Dec. 2016	Synchronized & Efficient Radio Communication	GF/NGA/ 20% DF			676,000.00	676,000.00			
90-3-7	Senior Citizen Center	Mayor's Office	Jan. 2016	Dec. 2016	Senior Citizen Assistance Center established	GF/NGA/ 20% DF			845,000.00	845,000.00			
90-3-8	Eco-Tourism Board Walk	Mayor's Office	Jan. 2016	Dec. 2016	Promote Eco-Tourism Industry	GF/NGA/ 20% DF			64,480,000.00	64,480,000.00			
90-3-9	Archiving System (barcode tech)	SG/eng&MPDO/ MO, etc...	Jan. 2016	Dec. 2016	Proper Archiving and Filing achieved	GF/ 20% DF			8,450,000.00	8,450,000.00			

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			Starting Date	Completion Date			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)		Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
90-3-10	Acquisition of Container Vans for Special Purposes (storage, outpost etc.)	Mayor's Office	Jan. 2016	Dec. 2016	Strategic Command Posts established	GF/ 20% DF			13,780,000.00	13,780,000.00			
90-3-11	Bottom up Budgeting Livelihood programs	Mayor's Office	Jan. 2016	Dec. 2016	Increased quality of life	GF/ 20% DF			13,780,000.00	13,780,000.00			
90-3-12	Cooperative Development	Mayor's Office	Jan. 2016	Dec. 2016	Increased quality of life	GF			3,800,000.00	3,800,000.00			
90-3-13	Purchase of road lane Marker (Thermoplastic)	Mayor's Office	Jan. 2016	Dec. 2016	Traffic safety improved/In house lane marking established	GF/ 20% DF			3,800,000.00	3,800,000.00			
90-3-14	Tourism	Mayor's Office	Jan. 2016	Dec. 2016	Tourism in the municipality is supported	GF			1,800,000.00	1,800,000.00			
90-3-15	Cultural Presentation	Mayor's Office	Jan. 2016	Dec. 2016	Cultural activities are funded	GF			5,000,000.00	5,000,000.00			
90-3-16	Security Services Program	Mayor's Office	Jan. 2016	Dec. 2016	Aid to Security services program is rendered	GF			12,000,000.00	12,000,000.00			
90-3-17	Sports	Mayor's Office	Jan. 2016	Dec. 2016	Activities relating to sports are funded and supported	GF			3,000,000.00	3,000,000.00			
90-3-18	Election Reserve	Mayor's Office	Jan. 2016	Dec. 2016		GF			10,000,000.00	10,000,000.00			
90-3-19	Consultancy Services for Special Projects	MPDO/ Engineering Ofc.	Jan. 2016	Dec. 2016	Professional/ Experts advice considered before making plans	GF			20,000,000.00	20,000,000.00			
Subtotal								47,580,000.00	449,941,000.00	497,521,000.00			

TOTAL AMOUNT:

596,621,000.00

GRAND TOTAL:

5,585,173,331.71

Republic of the Philippines
Province of Rizal
Municipality of Taytay

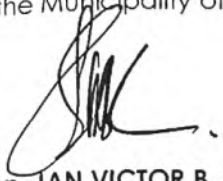
EXCERPT FROM THE HIGHLIGHTS OF THE REGULAR SESSION OF THE MUNICIPAL DEVELOPMENT COUNCIL, IN ITS SESSION ASSEMBLED ON OCTOBER 7, 2015
AT THE OFFICE OF THE MUNICIPAL MAYOR, 3RD FLOOR TAYTAY MUNICIPAL BLDG., DON HILARIO AVENUE, CME COMPOUND, BRGY. SAN JUAN, TAYTAY,
RIZAL

MDC RESOLUTION NO. 2015 – 003

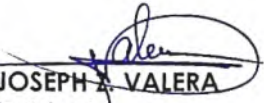
**A RESOLUTION APPROVING THE ANNUAL INVESTMENT PROGRAM (AIP) CY 2016
AMOUNTING TO FIVE BILLION FIVE HUNDRED EIGHTY FIVE MILLION ONE HUNDRED SEVENTY
THREE THOUSAND THREE HUNDRED THIRTY ONE PESOS AND SEVENTY ONE CENTAVOS
(P 5,585,173,331.71)**

- WHEREAS, Section 16 of the General Welfare Clause of RA 7160 provides in part that every local government unit shall exercise powers necessary for its efficient and effective governance and those which are essential to the promotion of the general welfare;
- WHEREAS, Section 106 of the Local Government Code of 1991 provides that each Local Government Unit shall have a comprehensive multi-sectoral development plan to be initiated by its development council and approved by the Sanggunian Bayan;
- WHEREAS, The Municipal Development Council (MDC) shall assist the Sanggunian Bayan (SB) in setting the direction of development effort within the municipality;
- WHEREAS, It was suggested to the group and was agreed upon by the members of the council that in cases whereby the Brgy. Captain sends a representative to attend the meeting on his behalf, whatever recommendations, suggestions, concerns and views raised by his sent representative, in like manner will be considered and taken as the Brgy. Captain's position or standpoint in relation to the matters being discussed;
- WHEREAS, There is a need for the formulation of Annual Investment Program (AIP) CY 2016 for the development of this municipality in terms of social, economic, human and ecological security, education and infrastructure;
- WHEREAS, after some amendments and thorough deliberation, the members of the Municipal Development Council (MDC) unanimously approved the Annual Investment Program FY 2016;
- WHEREAS, The Annual Investment Program (AIP) CY 2016 has a total amount of **Five Billion Five Hundred Eighty Five Million One Hundred Seventy Three Thousand Three Hundred Thirty One Pesos and Seventy One Centavos (P 5,585,173,331.71);**
- NOW THEREFORE, be it resolved as it is hereby resolved, approving the Annual Investment Program CY 2016 amounting to **Five Billion Five Hundred Eighty Five Million One Hundred Seventy Three Thousand Three Hundred Thirty One Pesos and Seventy One Centavos (P 5,585,173,331.71).**
- RESOLVED FURTHER, to submit copies of this Resolution to all concerned parties and higher authorities and duly constituted bodies for their information and appropriate action pursuant to the existing laws.

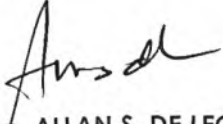
DONE in the Municipality of Taytay, Province of Rizal, this 7th day of October 2015.



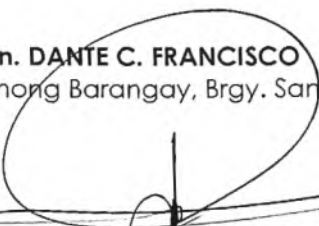
Hon. JAN VICTOR B. CABITAC
Chairman, SB Committee on
Appropriation



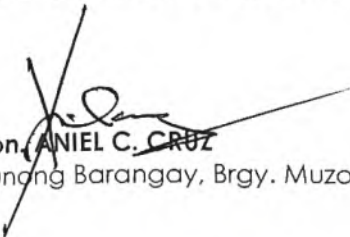
Hon. JOSEPH A. VALERA
LnB President
Punong Barangay, Brgy. San Juan



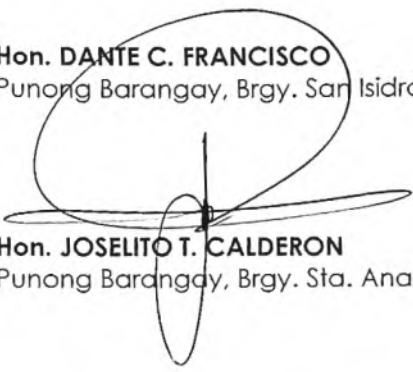
Hon. ALLAN S. DE LEON
Punong Barangay, Brgy. Dolores



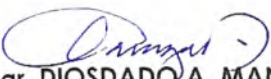
Hon. DANTE C. FRANCISCO
Punong Barangay, Brgy. San Isidro



Hon. ANIEL C. CRUZ
Punong Barangay, Brgy. Muzon



Hon. JOSELITO T. CALDERON
Punong Barangay, Brgy. Sta. Ana



Engr. DIOSDADO A. MANGOBA
NGO/PO Representative

Mr. ROGELIO B. BATULINA, Jr.
NGO/PO Representative

Hon. JOEL ROY R. DUAVIT
Congressman, 1st District-Rizal



Hon. JANET DE LEON-MERCADO
Municipal Mayor



Republic of the Philippines
Province of Rizal
Municipality of TAYTAY
-oOo-



MUNICIPAL DEVELOPMENT COUNCIL

HIGHLIGHTS OF THE MEETING

October 7, 2015, 9:00 AM

Office of the Municipal Mayor, 3rd Floor, Taytay Municipal Building, CME Compound, Brgy.
San Juan, Taytay, Rizal

I. ATTENDANCE:

- | | | |
|-------------------------------|---|--|
| 1) Hon. Janet De Leon Mercado | - | Municipal Mayor |
| 2) Hon. Jan Victor B. Cabitac | - | SB Member |
| 3) Hon. Aniel C. Cruz | - | PB-Barangay Muzon |
| 4) Hon. Joselito T. Calderon | - | PB-Barangay Sta. Ana |
| 5) Engr. Diosdado A. Mangoba | - | PO/NGO Representative |
| 6) Mr. David Z. Atanacio, Jr. | - | Municipal Budget Officer |
| 7) Engr. Aries C. Borja | - | MDC Secretariat / OIC-MPDC/Engineer IV |
| 8) Ms. Angie Malveda | - | Representative-Brgy. San Juan |
| 9) Ms. Olivia O. Adriatico | - | Representative-Brgy. Dolores |
| 10) Mr. Marlon Dulin | - | Representative-Brgy. Dolores |
| 11) Mr. Victorino S. Luna | - | Representative-Brgy. San Isidro |
| 12) Mr. Jovito T. Patag | - | MPDO Staff |

II. HIGHLIGHT OF THE MEETING:

A) Call to Order:

- Meeting was called to order at exactly 10:15 in the morning.
- An invocation was led by Mr. Jovito T. Patag.

B) Meeting Proper:

- The meeting was presided over by the Hon. Mayor Janet De Leon-Mercado.
- The convening of the members of the council is to discuss the following agenda:
 - 1) The Annual Investment Program FY 2016
 - 2) The 20% Development Fund FY 2015
 - 3) Formulation of the 20% Development Fund FY 2016

20% DEVELOPMENT FUND FY 2015

- Regarding the 20% Development Fund FY 2015, there is only one (1) project from Brgy. San Isidro that needs to be realigned. The amount of fund for this project is **P 563,475.25**. It is very vital that the said amount for the project Proposed Rehabilitation of Multi-Purpose Hall at Sitio Bayabas, be transferred to the other project for its utilization since Brgy. San Isidro has already funded and implemented the said project.
- The rest of the other projects / programs under the 20% Development Fund FY 2015 from Municipal Wide and Barangay level remain as is.

ANNUAL INVESTMENT PROGRAM 2016

- Hereunder are the additional programs / projects / activities for the Annual Investment Program (AIP) FY 2016 as proposed by the members of the Municipal Development Council (MDC):
 - a) I Love Taytay Man-made Forest
 - b) Election Reserve
 - c) Consultancy Services for Special Projects
 - d) Expropriation of Tres Escalon
 - e) Preservation of Tuntong River
 - f) YES Project Program (Environmental protection)

- Mr. Luna from Brgy. San Isidro requested for inclusion in the Annual Investment Program FY 2016 the Proposed Additional CCTV at Strategic places in Brgy. San Isidro but Engr. Borja assumed there's no need to include it since there is already a program in the AIP FY 2016 that concerns with CCTV cameras.

20% DEVELOPMENT FUND FY 2016

- With regards to the formulation of the 20% Development Fund for the year 2016, Mayor Janet asked the members of the council to furnish the MDC Secretariat their priority projects for inclusion in the 20% Development Fund FY 2016.
- Representative from Brgy. Dolores informed the council that they have some amendment on the list of projects they've already passed to the MPDO and promised to inform the concerned office about the amendments. Brgy. Sta. Ana, Muzon, San Juan and San Isidro all affirm they have no amendment or changes in the list of their priority projects.
- After this, Hon. Mayor Janet asked if there is a motion to approve the re-alignment of fund, the Annual Investment Program FY 2016 and the 20% Development Fund FY 2016.
- Hon. Brgy. Captain Aniel Cruz moved for the approval above-mentioned project/program/ activity and was duly seconded by Hon. Brgy. Captain Joey Calderon.

C) Adjournment:

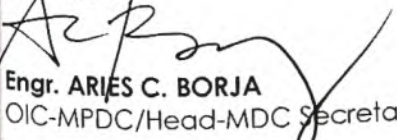
- Having no other matters to discuss, the meeting adjourned at 11:25 in the morning.

Prepared by:


JOVITO T. PATAG

Draftsman II/MDC Recording Secretary

Attested by:


Engr. ARIES C. BORJA
OIC-MPDC/Head-MDC Secretariat



REPUBLIC OF THE PHILIPPINES
PROVINCE OF RIZAL
MUNICIPALITY OF TAYTAY
OFFICE OF THE MUNICIPAL PLANNING AND DEVELOPMENT COORDINATOR



October 15, 2015

To: **SB SECRETARIAT**

Respectfully forwarded to your good office the copy of the newly crafted Annual Investment Program (AIP) for the budget year 2016. We have provided one (1) copy for your office and eight (8) copies for the councillors.

Thank you very much.

Respectfully yours,


ENGR. ARIES C. BORJA
OIC-MPDC

RECEIVED
OFFICE OF SANGGUNIANG BAYAN
SECRETARIAT
DATE: 10-15-15
TIME: 10:30 A.M.
BY: RABY

4th Floor New Municipal Building, Don Hilario Ave., Club Manila East Compound,
Barangay San Juan, Taytay, Rizal
284-4784

Serving through the years with heart and mind...

Distn