



Republic of the Philippines
SANGGUNIANG BAYAN
Taytay, Rizal

DO No. 2512 – 056

ORDINANCE NO. 876 series of 2025

AN ORDINANCE APPROVING SUPPLEMENTAL BUDGET NO. 3 AMOUNTING TO FORTY-EIGHT MILLION FIVE HUNDRED FIFTY-SIX THOUSAND TWO HUNDRED EIGHTY-TWO PESOS AND 69/100 (PHP 48,556,282.69) TO FUND PRIORITY PROGRAMS, PROJECTS AND ACTIVITIES OF THE MUNICIPAL GOVERNMENT OF TAYTAY

Sponsored by: Coun. Ma. Elaine T. Leonardo
Co-Sponsored by: Vice Mayor Jan Victor B. Cabitac
Coun. Joanne Marie P. Calderon
Coun. Rulf Marius G. Valera
Coun. Patrick John P. Alcantara
Coun. Carizza A. Cortez
Coun. John Tobit E. Cruz
Coun. Michell B. Bermundo
Coun. Kristofer Charls S. Esguerra
LnB President Roseller Z. Valera
SK Fed. Pres. Lucia Marie D. Alcantara

WHEREAS, Ordinance No. 825, S. of 2024, was enacted to appropriate the amount of Two Billion Two Hundred Forty-Nine Thousand Five Hundred Thirteen Pesos and Twenty-Two Centavos (Php 2,000,249,513.22) as the Annual Budget of the Municipality of Taytay, Province of Rizal for Fiscal Year 2025 and for other purposes;

WHEREAS, Administrative Order No. 39, S. 2025, authorizes the grant of Gratuity Pay to Contract of Service (COS) and Job Order (JO) workers in Government for Fiscal Year 2025;

WHEREAS, Administrative Order No. 40, S. 2025, authorizes the grant of a one-time Service Recognition Incentive (SRI) not exceeding Php 20,000 for Fiscal Year 2025;

WHEREAS, Ordinance No. 838, S. 2025, authorizes the grant of year-end cash incentives to all Public Elementary and High School teaching and non-teaching personnel with permanent positions, school heads assigned in this municipality, and PSDS rendering service in the DepEd Taytay Sub-Office;

WHEREAS, the Municipal Government of Taytay recognizes the significant contributions of its officials and personnel - whether plantilla, Contract of Service (COS), or Job Order (JO) – in sustaining effective governance, ensuring the timely delivery of essential public services, and actively participating in the implementation of various programs, projects, and activities (PPAs), as well as other priority initiatives of the Municipal Government of Taytay;

WHEREAS, there are appropriations and unappropriated surplus identified that will no longer be implemented and are therefore available for supplemental appropriation to fund the grant of the Service Recognition Incentive (SRI), Gratuity Pay to Job Order workers, year-end

cash incentives to all DepEd Taytay teaching and non-teaching personnel, and other priority programs, projects, and activities of the Municipal Government of Taytay;

WHEREAS, there are appropriations identified which will no longer be implemented and that are available for Supplemental Appropriation respectively to fund priority programs, projects and activities of the Municipal Government of Taytay;

WHEREAS, it is imperative for the Sangguniang Bayan to approve the Supplemental Budget No. 03 amounting to Forty-Eight Million Five Hundred Fifty-Six Thousand Two Hundred Eighty-Two Pesos and 69/100 (Php 48,556,282.69) for the fiscal year 2025 to ensure the implementation of various PPA of the Municipal Government of Taytay;

NOW THEREFORE, BE IT ORDAINED, by the 13th Sangguniang Bayan of Taytay, Rizal, in session duly assembled, that:

Section 1. Appropriation - The amount of **FORTY-EIGHT MILLION FIVE HUNDRED FIFTY-SIX THOUSAND TWO HUNDRED EIGHTY-TWO PESOS AND 69/100 (PHP 48,556,282.69)** is hereby appropriated as an integral part of the General Fund Budget for the year 2025 by way of Supplemental Budget No. 03.

The budget documents, consisting of the following, are incorporated herein and made as integral part of this Ordinance:

- 1. Statement of Funding Sources signed by the Municipal Treasurer and Municipal Accountant
- 2. Statement of Supplemental Appropriation signed by the Municipal Mayor and the Municipal Budget Officer

Section 2. Source of Fund - The source of fund for Supplemental Budget No. 03 is as follows:

| | |
|--|--------------------------|
| Savings from Current Appropriation | Php 22,157,492.48 |
| Unappropriated Surplus (Ordinance Nos. 862 & 875, S. of 2025) | 26,398,790.21 |
| Total | 48,556,282.69 |

| ACCOUNT NAME | AMOUNT |
|--|---------------|
| Office of the Municipal Mayor | |
| Salaries and Wages - Regular | 129,180.41 |
| Salaries and Wages – Casual / Contractual | 587,594.61 |
| Personal Economic Relief Allowance (PERA) | 62,909.08 |
| Retirement and Life Insurance Premiums | 105,495.00 |
| Pag-IBIG Contributions | 6,200.00 |
| PhilHealth Contributions | 29,026.68 |
| Employees Compensation Insurance Premiums | 3,100.00 |
| Clothing / Uniform Allowance | 112,000.00 |
| Other Supplies and Materials Expenses | 370,000.00 |
| | |
| Office of General Services | |
| Salaries and Wages - Regular | 130,057.29 |
| Personal Economic Relief Allowance (PERA) | 8,000.00 |
| Retirement and Life Insurance Premiums | 16,486.08 |
| Pag-IBIG Contributions | 800.00 |
| PhilHealth Contributions | 3,434.69 |
| Employees Compensation Insurance Premiums | 400.00 |
| Clothing / Uniform Allowance | 21,000.00 |
| Other Supplies and Materials Expenses | 6,000.00 |
| Environment / Sanitary Services | 10,490,000.00 |
| Information and Communication Technology Equipment | 2,500.00 |
| | |

| ACCOUNT NAME | AMOUNT |
|--|--------------|
| Business Permit and Licensing Office | |
| Salaries and Wages - Regular | 85,505.50 |
| Personal Economic Relief Allowance (PERA) | 6,000.00 |
| Retirement and Life Insurance Premiums | 10,260.66 |
| PhilHealth Contributions | 1,804.69 |
| Employees Compensation Insurance Premiums | 300.00 |
| Clothing / Uniform Allowance | 28,000.00 |
| Other Maintenance and Operating Expenses | 1,000,000.00 |
| | |
| Human Resource and Management Office | |
| Salaries and Wages - Regular | 279.50 |
| Personal Economic Relief Allowance (PERA) | 2,600.00 |
| Retirement and Life Insurance Premiums | 56.92 |
| PhilHealth Contributions | 498.07 |
| Employees Compensation Insurance Premiums | 100.00 |
| Clothing / Uniform Allowance | 7,000.00 |
| | |
| Public Employment Services Office | |
| Salaries and Wages - Regular | 1,778.00 |
| Personal Economic Relief Allowance (PERA) | 20,000.00 |
| Retirement and Life Insurance Premiums | 13,413.36 |
| Pag-IBIG Contributions | 2,400.00 |
| PhilHealth Contributions | 3,709.71 |
| Employees Compensation Insurance Premiums | 1,000.00 |
| Clothing / Uniform Allowance | 7,000.00 |
| Traveling Expenses - Local | 4,000.00 |
| Other Maintenance and Operating Expenses | 124,000.00 |
| | |
| Municipal Planning and Development Office | |
| Salaries and Wages - Regular | 90,365.00 |
| Personal Economic Relief Allowance (PERA) | 9,000.00 |
| Retirement and Life Insurance Premiums | 10,777.44 |
| Pag-IBIG Contributions | 800.00 |
| PhilHealth Contributions | 2,272.96 |
| Employees Compensation Insurance Premiums | 500.00 |
| Clothing / Uniform Allowance | 21,000.00 |
| | |
| Office of the Civil Registrar | |
| Salaries and Wages - Regular | 56,070.00 |
| Personal Economic Relief Allowance (PERA) | 6,000.00 |
| Retirement and Life Insurance Premiums | 6,728.40 |
| Pag-IBIG Contributions | 600.00 |
| PhilHealth Contributions | 1,401.78 |
| Employees Compensation Insurance Premiums | 400.00 |
| Clothing / Uniform Allowance | 14,000.00 |
| Accountable Forms Expenses | 115,000.00 |
| Non-Accountable Forms Expenses | 190,000.00 |
| Other Supplies and Materials Expenses | 7,000.00 |
| Printing and Publication Expenses | 121,000.00 |
| Other Maintenance and Operating Expenses | 50,000.00 |
| | |
| Agricultural Services Office | |
| Salaries and Wages - Regular | 190,015.00 |
| Personal Economic Relief Allowance (PERA) | 12,000.00 |
| Retirement and Life Insurance Premiums | 20,038.56 |
| Pag-IBIG Contributions | 1,400.00 |
| PhilHealth Contributions | 5,326.09 |
| Employees Compensation Insurance Premiums | 500.00 |
| Clothing / Uniform Allowance | 49,000.00 |
| Traveling Expenses - Local | 16,000.00 |

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| ACCOUNT NAME | AMOUNT |
|---|--------------|
| Animal / Zoological Supplies Expenses | 290,000.00 |
| Other Supplies and Materials Expenses | 170,000.00 |
| Other Maintenance and Operating Expenses | 900,000.00 |
| | |
| Municipal Environment and Natural Resources Office | |
| Salaries and Wages - Regular | 51,437.00 |
| Personal Economic Relief Allowance (PERA) | 3,000.00 |
| Retirement and Life Insurance Premiums | 4,551.12 |
| Pag-IBIG Contributions | 400.00 |
| PhilHealth Contributions | 1,623.71 |
| Employees Compensation Insurance Premiums | 100.00 |
| Clothing / Uniform Allowance | 14,000.00 |
| Traveling Expenses - Local | 10,000.00 |
| Other Supplies and Materials Expenses | 80,000.00 |
| Environment / Sanitary Services | 40,000.00 |
| Other Maintenance and Operating Expenses | 355,000.00 |
| | |
| Tourism Office | |
| Salaries and Wages - Regular | 75,183.50 |
| Personal Economic Relief Allowance (PERA) | 4,000.00 |
| Retirement and Life Insurance Premiums | 13,014.91 |
| Pag-IBIG Contributions | 400.00 |
| PhilHealth Contributions | 1,896.60 |
| Employees Compensation Insurance Premiums | 200.00 |
| Clothing / Uniform Allowance | 28,000.00 |
| | |
| Office for Health Services | |
| Salaries and Wages - Regular | 65,459.99 |
| Personal Economic Relief Allowance (PERA) | 6,000.00 |
| Retirement and Life Insurance Premiums | 13,614.22 |
| Pag-IBIG Contributions | 600.00 |
| PhilHealth Contributions | 3,370.75 |
| Employees Compensation Insurance Premiums | 300.00 |
| Clothing / Uniform Allowance | 28,000.00 |
| Traveling Expenses - Local | 45,000.00 |
| Other Supplies and Materials Expenses | 100,000.00 |
| Repairs and Maintenance - Machinery and Equipment | 36,000.00 |
| Donations | 100,000.00 |
| | |
| Urban Poor Affairs Office | |
| Salaries and Wages - Regular | 19,303.00 |
| Personal Economic Relief Allowance (PERA) | 2,000.00 |
| Retirement and Life Insurance Premiums | 2,316.36 |
| Pag-IBIG Contributions | 200.00 |
| PhilHealth Contributions | 482.58 |
| Employees Compensation Insurance Premiums | 100.00 |
| Clothing / Uniform Allowance | 7,000.00 |
| | |
| Engineering Office | |
| Salaries and Wages - Regular | 91,399.00 |
| Personal Economic Relief Allowance (PERA) | 9,000.00 |
| Retirement and Life Insurance Premiums | 10,967.88 |
| Pag-IBIG Contributions | 800.00 |
| PhilHealth Contributions | 2,085.62 |
| Employees Compensation Insurance Premiums | 400.00 |
| Clothing / Uniform Allowance | 14,000.00 |
| Buildings | 1,694,000.00 |
| Repairs and Maintenance - Transportation Equipment | 10,000.00 |
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| ACCOUNT NAME | AMOUNT |
|--|------------|
| Accounting and Internal Audit Services Office | |
| Salaries and Wages - Regular | 136,983.50 |
| Personal Economic Relief Allowance (PERA) | 6,000.00 |
| Retirement and Life Insurance Premiums | 13,052.04 |
| Pag-IBIG Contributions | 600.00 |
| PhilHealth Contributions | 4,380.02 |
| Employees Compensation Insurance Premiums | 200.00 |
| Clothing / Uniform Allowance | 14,000.00 |
| Traveling Expenses - Local | 30,000.00 |
| Other Supplies and Materials Expenses | 11,200.00 |
| Other General Services | 160,000.00 |
| Repairs and Maintenance - Machinery and Equipment | 4,000.00 |
| Printing and Publication Expenses | 50,000.00 |
| Other Maintenance and Operating Expenses | 40,000.00 |
| Office Equipment | 4,000.00 |
| Information and Communication Technology Equipment | 1,000.00 |
| | |
| Assessor's Office | |
| Salaries and Wages - Regular | 117,364.00 |
| Personal Economic Relief Allowance (PERA) | 12,000.00 |
| Retirement and Life Insurance Premiums | 11,197.08 |
| Pag-IBIG Contributions | 1,200.00 |
| PhilHealth Contributions | 3,535.51 |
| Employees Compensation Insurance Premiums | 600.00 |
| Clothing / Uniform Allowance | 35,000.00 |
| Traveling Expenses - Local | 21,000.00 |
| Other General Services | 18,000.00 |
| | |
| Budget Office | |
| Personal Economic Relief Allowance (PERA) | 4,000.00 |
| Retirement and Life Insurance Premiums | 3,801.84 |
| Pag-IBIG Contributions | 400.00 |
| PhilHealth Contributions | 792.07 |
| Employees Compensation Insurance Premiums | 200.00 |
| Clothing / Uniform Allowance | 7,000.00 |
| Other Maintenance and Operating Expenses | 100,000.00 |
| | |
| Office on Public Information | |
| Clothing / Uniform Allowance | 14,000.00 |
| | |
| Treasury Office | |
| Salaries and Wages - Regular | 285,261.50 |
| Personal Economic Relief Allowance (PERA) | 10,000.00 |
| Retirement and Life Insurance Premiums | 24,694.56 |
| Pag-IBIG Contributions | 1,200.00 |
| PhilHealth Contributions | 5,948.75 |
| Employees Compensation Insurance Premiums | 1,000.00 |
| Clothing / Uniform Allowance | 47,000.00 |
| Accountable Forms Expenses | 150,000.00 |
| Non-Accountable Forms Expenses | 23,000.00 |
| Printing and Publication Expenses | 37,000.00 |
| Information and Communication Technology Equipment | 3,000.00 |
| | |
| Management Information System Services | |
| Salaries and Wages - Regular | 56,742.64 |
| Personal Economic Relief Allowance (PERA) | 4,727.27 |
| Retirement and Life Insurance Premiums | 9,449.16 |
| Pag-IBIG Contributions | 400.00 |
| PhilHealth Contributions | 1,104.30 |
| Employees Compensation Insurance Premiums | 300.00 |

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| ACCOUNT NAME | AMOUNT |
|--|----------------------|
| Clothing / Uniform Allowance | 21,000.00 |
| Other General Services | 300,000.00 |
| Other Maintenance and Operating Expenses | 5,000.00 |
| Office Equipment | 104,000.00 |
| | |
| Legal Office | |
| Salaries and Wages - Regular | 75,236.50 |
| Personal Economic Relief Allowance (PERA) | 2,000.00 |
| Pag-IBIG Contributions | 200.00 |
| Employees Compensation Insurance Premiums | 100.00 |
| Clothing / Uniform Allowance | 21,000.00 |
| Postage and Courier Services | 20,000.00 |
| Taxes, Duties and Licenses | 50,000.00 |
| | |
| Office of the Vice Mayor | |
| Salaries and Wages - Regular | 22,378.50 |
| Personal Economic Relief Allowance (PERA) | 4,000.00 |
| Retirement and Life Insurance Premiums | 4,269.77 |
| Pag-IBIG Contributions | 400.00 |
| PhilHealth Contributions | 737.82 |
| Employees Compensation Insurance Premiums | 200.00 |
| | |
| Sanggunian Bayan Members | |
| Salaries and Wages - Regular | 40,545.50 |
| Personal Economic Relief Allowance (PERA) | 4,000.00 |
| Retirement and Life Insurance Premiums | 7,181.76 |
| Pag-IBIG Contributions | 400.00 |
| PhilHealth Contributions | 1,013.68 |
| Employees Compensation Insurance Premiums | 300.00 |
| | |
| Office of the Secretary to the Sanggunian Bayan | |
| Salaries and Wages - Regular | 190,491.03 |
| Personal Economic Relief Allowance (PERA) | 8,000.00 |
| Retirement and Life Insurance Premiums | 16,063.80 |
| Pag-IBIG Contributions | 800.00 |
| PhilHealth Contributions | 5,555.82 |
| Employees Compensation Insurance Premiums | 400.00 |
| Clothing / Uniform Allowance | 28,000.00 |
| | |
| Economic Enterprise Development and Management | |
| Salaries and Wages - Regular | 28,721.00 |
| Personal Economic Relief Allowance (PERA) | 4,000.00 |
| Retirement and Life Insurance Premiums | 3,446.52 |
| Pag-IBIG Contributions | 400.00 |
| PhilHealth Contributions | 718.09 |
| Employees Compensation Insurance Premiums | 200.00 |
| Clothing / Uniform Allowance | 28,000.00 |
| | |
| Hon. June V. Zapanta Emergency Hospital | |
| Salaries and Wages - Regular | 164,722.00 |
| Personal Economic Relief Allowance (PERA) | 10,000.00 |
| Retirement and Life Insurance Premiums | 19,766.64 |
| Pag-IBIG Contributions | 1,000.00 |
| PhilHealth Contributions | 4,118.09 |
| Employees Compensation Insurance Premiums | 500.00 |
| Clothing / Uniform Allowance | 21,000.00 |
| Office Supplies Expenses | 130,000.00 |
| Other General Services | 600,000.00 |
| Repairs and Maintenance - Machinery and Equipment | 15,000.00 |
| Total savings from Current Appropriations | 22,157,492.48 |

Engr. J. J. J.

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Section 3. Expenditures - The amount of **FORTY-EIGHT MILLION FIVE HUNDRED FIFTY-SIX THOUSAND TWO HUNDRED EIGHTY-TWO PESOS AND 69/100 (PHP 48,556,282.69)** is hereby appropriated for Supplemental Budget No. 03 to fund priority programs, projects and activities of the Municipal Government of Taytay broken down as follows:

| Implementing Office | Particulars / Purpose | Object of Expenditure | Amount |
|--|-------------------------------|--|---------------|
| Office of the Municipal Mayor | Service Recognition Incentive | Other Personnel Benefits | 4,602,000.00 |
| | General Administration | Other Bonuses and Allowances | 11,000.00 |
| | Gratuity Pay | Other Maintenance and Operating Expenses | 5,998,000.00 |
| | General Administration | Other Maintenance and Operating Expenses | 2,708,784.66 |
| | General Administration | Other Maintenance and Operating Expenses | 372,000.00 |
| | General Administration | Other Maintenance and Operating Expenses | 198,000.00 |
| | General Administration | Donations | 12,446,000.00 |
| | General Administration | Other Professional Services | 798,600.00 |
| | General Administration | Consultancy Services | 162,943.00 |
| | General Administration | Other General Services | 5,122,854.51 |
| Business Permit and Licensing Office | Service Recognition Incentive | Other Personnel Benefits | 362,000.00 |
| | Gratuity Pay | Other Maintenance and Operating Expenses | 72,000.00 |
| Human Resource Management Office | Service Recognition Incentive | Other Personnel Benefits | 260,000.00 |
| | Gratuity Pay | Other Maintenance and Operating Expenses | 96,000.00 |
| | General Administration | Office Equipment | 65,000.00 |
| | General Administration | Other General Services | 18,273.78 |
| Economic Enterprise Development and Management | Service Recognition Incentive | Other Personnel Benefits | 660,000.00 |
| | Gratuity Pay | Other Maintenance and Operating Expenses | 234,000.00 |
| Office of the Agricultural Services | Service Recognition Incentive | Other Personnel Benefits | 264,000.00 |
| | General Administration | Other Bonuses and Allowances | 2,800.00 |
| | Gratuity Pay | Other Maintenance and Operating Expenses | 60,000.00 |
| Public Employment Service Office | Service Recognition Incentive | Other Personnel Benefits | 120,000.00 |
| | Gratuity Pay | Other Maintenance and Operating Expenses | 24,000.00 |
| Treasury Office | Service Recognition Incentive | Other Personnel Benefits | 804,000.00 |
| | Gratuity Pay | Other Maintenance and Operating Expenses | 120,000.00 |
| Assessor's Office | Service Recognition Incentive | Other Personnel Benefits | 260,000.00 |
| | Gratuity Pay | Other Maintenance and Operating Expenses | 60,000.00 |

| Implementing Office | Particulars / Purpose | Object of Expenditure | Amount |
|--|-------------------------------|--|--------------|
| Office of the Civil Registrar | Service Recognition Incentive | Other Personnel Benefits | 200,000.00 |
| | Gratuity Pay | Other Maintenance and Operating Expenses | 42,000.00 |
| Municipal Environment & Natural Resources Office | Service Recognition Incentive | Other Personnel Benefits | 42,000.00 |
| | Gratuity Pay | Other Maintenance and Operating Expenses | 72,000.00 |
| Municipal Planning & Development Office | Service Recognition Incentive | Other Personnel Benefits | 228,000.00 |
| | Gratuity Pay | Other Maintenance and Operating Expenses | 37,000.00 |
| Municipal Information Service System | Service Recognition Incentive | Other Personnel Benefits | 120,000.00 |
| | Gratuity Pay | Other Maintenance and Operating Expenses | 84,000.00 |
| Engineering Office | Service Recognition Incentive | Other Personnel Benefits | 520,000.00 |
| | Gratuity Pay | Other Maintenance and Operating Expenses | 426,000.00 |
| | General Administration | Other Property, Plant and Equipment | 195,000.00 |
| Tourism Office | Service Recognition Incentive | Other Personnel Benefits | 100,000.00 |
| | Gratuity Pay | Other Maintenance and Operating Expenses | 34,000.00 |
| | General Administration | Other General Services | 2,383.33 |
| Municipal Health Office | Service Recognition Incentive | Other Personnel Benefits | 882,000.00 |
| | Gratuity Pay | Other Maintenance and Operating Expenses | 404,000.00 |
| Hon. June V. Zapanta | Service Recognition Incentive | Other Personnel Benefits | 300,000.00 |
| | Gratuity Pay | Other Maintenance and Operating Expenses | 210,000.00 |
| Municipal Social Welfare and Development Office | Service Recognition Incentive | Other Personnel Benefits | 542,000.00 |
| | Gratuity Pay | Other Maintenance and Operating Expenses | 528,000.00 |
| General Services Office | Service Recognition Incentive | Other Personnel Benefits | 1,020,000.00 |
| | Gratuity Pay | Other Maintenance and Operating Expenses | 4,368,000.00 |
| | General Administration | Insurance Expenses | 10,000.00 |
| Urban Poor Affairs Office | Service Recognition Incentive | Other Personnel Benefits | 100,000.00 |
| Office on Public Information | Service Recognition Incentive | Other Personnel Benefits | 102,000.00 |
| | Gratuity Pay | Other Maintenance and Operating Expenses | 216,000.00 |
| | General Administration | Other General Services | 86,435.01 |
| Budget Office | Service Recognition Incentive | Other Personnel Benefits | 200,000.00 |
| | Gratuity Pay | Other Maintenance and Operating Expenses | 24,000.00 |
| Office of the Vice Mayor | Service Recognition Incentive | Other Personnel Benefits | 104,000.00 |

Jun. V. Zapanta

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| Implementing Office | Particulars / Purpose | Object of Expenditure | Amount |
|---|-------------------------------|--|---------------|
| | General Administration | Year End Bonus | 127,989.10 |
| | Gratuity Pay | Other Maintenance and Operating Expenses | 60,000.00 |
| Office of the Secretary to the Sanggunian | Service Recognition Incentive | Other Personnel Benefits | 204,000.00 |
| Office of the Sanggunian Bayan Members | Service Recognition Incentive | Other Personnel Benefits | 360,000.00 |
| | General Administration | Year End Bonus | 172,219.30 |
| Accounting Office | Service Recognition Incentive | Other Personnel Benefits | 320,000.00 |
| | General Administration | Other Bonuses and Allowances | 7,000.00 |
| | Gratuity Pay | Other Maintenance and Operating Expenses | 24,000.00 |
| Office for Legal Services | Service Recognition Incentive | Other Personnel Benefits | 180,000.00 |
| GRAND TOTAL | | | 48,556,282.69 |

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Section 4. The interspecial account transfer from Hon. June V. Zapanta Emergency Hospital and General Fund-Proper to Economic Enterprise Development and Management and is hereby authorized.

| FROM | AMOUNT | TO | AMOUNT |
|--|------------|--|------------|
| Savings from Current Appropriation - Hon. June V. Zapanta Emergency Hospital | 456,106.73 | Economic Enterprise Development and Management | 594,514.39 |
| | | Other Personnel Benefits | |
| | | Other Maintenance and Operating Expenses | |
| Savings from Current Appropriation - General Fund Proper | 372,407.66 | | 234,000.00 |
| Total | 828,514.39 | | 828,514.39 |

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Section 5. Compliance with Applicable Laws - Disbursement of these funds is subject to the usual accounting and auditing rules and regulations.


Section 6. Separability Clause - If for any reason, any section or provision of this Ordinance is declared to be unconstitutional or invalid, all other provisions hereof which are not affected thereby shall continue to be in full force and effect.

Section 7. Effectivity Clause - This Ordinance shall take effect immediately upon its approval.

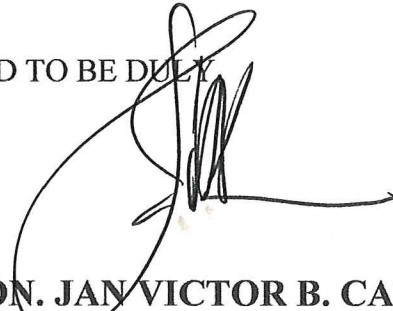
ENACTED, this 17th day of December 2025, 2:11 PM at the Bulwagan Sta. Ana, 3rd fl. Barangay Sta. Ana Hall, Taytay, Rizal.

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I HEREBY CERTIFY, to the correctness of the foregoing Ordinance which was duly enacted by the Sangguniang Bayan of Taytay on second reading on December 17, 2025 and was passed on third and final reading on December 17, 2025, during the 1st Special Session held on the 17th day of December 2025.


JULIETA M. JUANILLO
Secretary to the Sanggunian

ATTESTED AND CERTIFIED TO BE DULY
ADOPTED BY HIS HONOR


HON. JAN VICTOR B. CABITAC
Municipal Vice Mayor / Presiding Officer

APPROVED BY HIS HONOR
DATE DEC 19 2025


HON. ALLAN MARTINE S. DE LEON
Municipal Mayor