



Republic of the Philippines  
**SANGGUNIANG BAYAN**  
Taytay, Rizal

DO No. 2511 – 052

**ORDINANCE NO. 869 series of 2025**

**AN ORDINANCE APPROVING SUPPLEMENTAL BUDGET NO. 2 AMOUNTING  
TO SIXTY-TWO MILLION FOUR HUNDRED EIGHTY-FIVE THOUSAND FIVE  
HUNDRED NINETY-THREE PESOS AND FIFTY-ONE CENTAVOS (PHP  
62,485,593.51) TO FUND PRIORITY PROGRAMS, PROJECTS AND ACTIVITIES  
OF THE MUNICIPAL GOVERNMENT OF TAYTAY**

Sponsored by: Coun. Ma. Elaine T. Leonardo  
Co-Sponsored by: Vice Mayor Jan Victor B. Cabitac  
Coun. Joanne Marie P. Calderon  
Coun. Rulf Marius G. Valera  
Coun. Patrick John P. Alcantara  
Coun. Carizza A. Cortez  
Coun. John Tobit E. Cruz  
Coun. Michell B. Bermundo  
Coun. Kristofer Charls S. Esguerra  
LnB President Roseller Z. Valera  
SK Fed. Pres. Lucia Marie D. Alcantara

*Jan. J. Jr*

WHEREAS, Ordinance No. 825 Series of 2024 was enacted to appropriate the amount of Two Billion Two Hundred Forty-Nine Thousand Five Hundred Thirteen Pesos and Twenty-Two Centavos (Php 2,000,249,513.22) as the Annual Budget of the Municipality of Taytay, Province of Rizal for Fiscal Year 2025 and for other purposes;

WHEREAS, Ordinance No. 861 Series of 2025, entitled, “An Ordinance Amending Section 7 of Ordinance No. 783, series of 2023, entitled: “An Ordinance Amending Ordinance No. 740, series of 2022, otherwise known as the ‘Taytay Senior Citizens Cash Gift Ordinance’” has been passed last September 29, 2025;

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WHEREAS, there are appropriations identified which will no longer be implemented and that are available for Supplemental Appropriation respectively to fund priority programs, projects and activities of the Municipal Government of Taytay;

WHEREAS, it is imperative for the Sangguniang Bayan to approve the Supplemental Budget No. 02 amounting to Sixty-Two Million Four Hundred Eighty-Five Thousand Five Hundred Ninety-Three Pesos and Fifty-One Centavos (Php 62,485,593.51) for the fiscal year 2025 to ensure the implementation of various PPA of the Municipal Government of Taytay;

NOW THEREFORE, BE IT ORDAINED, by the 13<sup>th</sup> Sangguniang Bayan of Taytay, Rizal, in session duly assembled, that:

**Section 1. Appropriation** - The amount of **SIXTY-TWO MILLION FOUR HUNDRED EIGHTY-FIVE THOUSAND FIVE HUNDRED NINETY-THREE PESOS AND FIFTY-ONE CENTAVOS (PHP 62,485,593.51)** is hereby appropriated as an integral part of the General Fund Budget for the year 2025 by way of Supplemental Budget No. 02.

*SB*

The budget documents consisting of the following are incorporated herein and made as integral part of this Ordinance:

1. Statement of Funding Sources signed by the Municipal Treasurer and Municipal Accountant
2. Statement of Supplemental Appropriation signed by the Municipal Mayor and the Municipal Budget Officer

**Section 2. Source of Fund** - The source of fund for Supplemental Budget No. 02 is as follows:

|   |                          |
|---|--------------------------|
| <b>Savings from Current Appropriation</b> | <b>Php 62,485,593.51</b> |
| <b>Total</b>                              | <b>62,485,593.51</b>     |

|                                      | ACCOUNT NAME                                       | AMOUNT       |
|--------------------------------------|--|--------------|
|                                      | <b>GENERAL FUND - PROPER</b>                       |              |
| <b>Office of the Municipal Mayor</b> |  |              |
|                                      | Salaries and Wages - Regular                       | 506,652.95   |
|                                      | Salaries and Wages - Casual / Contractual          | 1,444,450.18 |
|                                      | Personal Economic Relief Allowance (PERA)          | 542,337.47   |
|                                      | Retirement and Life Insurance Premiums             | 1,019,689.10 |
|                                      | Pag-IBIG Contributions                             | 73,300.00    |
|                                      | PhilHealth Contributions                           | 218,078.05   |
|                                      | Employees Compensation Insurance Premiums          | 35,100.00    |
|                                      | Other Bonuses and Allowances                       | 851,362.00   |
|                                      | Other Personnel Benefits                           | 468,094.66   |
|                                      | Year End Bonus                                     | 780,000.00   |
|                                      | Cash Gift  | 202,000.00   |
|                                      | Information and Communication Technology Equipment | 98,598.00    |
|                                      |  |              |
| <b>Office of General Services</b>    |  |              |
|                                      | Salaries and Wages - Regular                       | 200,819.60   |
|                                      | Personal Economic Relief Allowance (PERA)          | 16,272.73    |
|                                      | Retirement and Life Insurance Premiums             | 29,303.04    |
|                                      | Pag-IBIG Contributions                             | 1,400.00     |
|                                      | PhilHealth Contributions                           | 4,566.44     |
|                                      | Employees Compensation Insurance Premiums          | 700.00       |
|                                      | Other Bonuses and Allowances                       | 32,860.00    |
|                                      | Other Personnel Benefits                           | 14,142.31    |
|                                      | Year End Bonus                                     | 42,000.00    |

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|  | Cash Gift  | 10,000.00  |
|  | Office Supplies Inventory                          | 500,000.00 |
|  | Other Supplies and Materials Inventory             | 49,000.00  |
|  | Fuel, Oil and Lubricants Expenses                  | 29,000.00  |
|  | Other Supplies and Materials Expenses              | 160,000.00 |
|  | Repairs and Maintenance - Machinery and Equipment  | 95,000.00  |
|  | Repairs and Maintenance - Transportation Equipment | 129,000.00 |
|  | Insurance Expenses                                 | 720,000.00 |
|  |  |            |

#### Business Permit and Licensing Office

|  |   |            |
|--|---|------------|
|  | Salaries and Wages - Regular              | 317,253.14 |
|  | Personal Economic Relief Allowance (PERA) | 31,000.00  |
|  | Retirement and Life Insurance Premiums    | 36,015.48  |
|  | PhilHealth Contributions                  | 9,388.35   |
|  | Employees Compensation Insurance Premiums | 1,500.00   |
|  | Year End Bonus                            | 52,000.00  |
|  | Cash Gift                                 | 16,500.00  |
|  | Other Bonuses and Allowances              | 92,735.67  |
|  | Other Personnel Benefits                  | 54,145.06  |
|  | Other General Services                    | 87,309.45  |
|  |   |            |

#### Human Resource and Management Office

|  |  |            |
|--|--|------------|
|  | Personal Economic Relief Allowance (PERA)          | 221,000.00 |
|  | Other Bonuses and Allowances                       | 25,661.00  |
|  | Other Personnel Benefits                           | 6,891.57   |
|  | Office Equipment                                   | 195,000.00 |
|  | Information and Communication Technology Equipment | 250,000.00 |
|  |  |            |

#### Public Employment Services Office

|  |   |           |
|--|---|-----------|
|  | Salaries and Wages - Regular              | 19,169.00 |
|  | Personal Economic Relief Allowance (PERA) | 2,000.00  |
|  | Retirement and Life Insurance Premiums    | 2,300.28  |
|  | Pag-IBIG Contributions                    | 200.00    |
|  | PhilHealth Contributions                  | 488.08    |
|  | Employees Compensation Insurance Premiums | 100.00    |

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|  | Other Bonuses and Allowances                       | 30,585.00  |
|  | Other Personnel Benefits                           | 5,082.85   |
|  | Year End Bonus                                     | 13,007.00  |
|  | Cash Gift  | 5,000.00   |
|  | Other Supplies and Materials Expenses              | 5,200.00   |
|  | Repairs and Maintenance - Machinery and Equipment  | 38,850.00  |
|  | Other Maintenance and Operating Expenses           | 67,674.99  |
|  | Office Equipment                                   | 80,000.00  |
|  | Information and Communication Technology Equipment | 100,000.00 |
|  |  |            |

#### **Municipal Planning and Development Office**

|  |  |            |
|--|--|------------|
|  | Salaries and Wages - Regular                       | 126,464.41 |
|  | Personal Economic Relief Allowance (PERA)          | 12,090.91  |
|  | Retirement and Life Insurance Premiums             | 15,906.98  |
|  | Pag-IBIG Contributions                             | 1,400.00   |
|  | PhilHealth Contributions                           | 3,978.37   |
|  | Employees Compensation Insurance Premiums          | 600.00     |
|  | Other Bonuses and Allowances                       | 75,160.00  |
|  | Other Personnel Benefits                           | 48,244.08  |
|  | Year End Bonus                                     | 55,000.00  |
|  | Cash Gift  | 10,000.00  |
|  | Other General Services                             | 112,803.04 |
|  | Office Equipment                                   | 120,000.00 |
|  | Information and Communication Technology Equipment | 120,000.00 |
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#### **Office of the Civil Registrar**

|  |   |            |
|--|---|------------|
|  | Salaries and Wages - Regular              | 144,211.00 |
|  | Personal Economic Relief Allowance (PERA) | 15,000.00  |
|  | Retirement and Life Insurance Premiums    | 18,424.20  |
|  | Pag-IBIG Contributions                    | 1,400.00   |
|  | PhilHealth Contributions                  | 3,372.25   |
|  | Employees Compensation Insurance Premiums | 700.00     |
|  | Other Bonuses and Allowances              | 12,792.00  |
|  | Other Personnel Benefits                  | 41,337.14  |
|  | Year End Bonus                            | 46,000.00  |

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|  | Cash Gift  | 15,000.00  |
|  | Traveling Expenses - Local                               | 60,000.00  |
|  | Repairs and Maintenance - Machinery and Equipment        | 4,700.00   |
|  | Printing and Publication Expenses                        | 200,000.00 |
|  | Other Maintenance and Operating Expenses                 | 200,000.00 |
|  | Other Maintenance and Operating Expenses                 | 100,000.00 |
|  | Other General Services                                   | 41,187.51  |
|  |  |            |
| <b>Municipal Social Welfare and Development Office</b> |  |            |
|  | Other General Services                                   | 456,214.18 |
|  | Information and Communication Technology Equipment       | 325,000.00 |
|  | Year End Bonus   | 20,596.00  |
|  | Cash Gift  | 16,000.00  |
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|  |  |            |
| <b>Agricultural Services Office</b>                    |  |            |
|  | Salaries and Wages - Regular                             | 629,442.00 |
|  | Personal Economic Relief Allowance (PERA)                | 42,000.00  |
|  | Retirement and Life Insurance Premiums                   | 75,533.04  |
|  | Pag-IBIG Contributions                                   | 4,200.00   |
|  | PhilHealth Contributions                                 | 15,736.16  |
|  | Employees Compensation Insurance Premiums                | 2,100.00   |
|  | Other Bonuses and Allowances                             | 230,993.00 |
|  | Other Personnel Benefits                                 | 1,339.64   |
|  | Year End Bonus   | 242,063.00 |
|  | Cash Gift  | 35,000.00  |
|  | Training Expenses  | 36,000.00  |
|  | Other Supplies and Materials Expenses                    | 400,000.00 |
|  | Repairs and Maintenance - Buildings and Other Structures | 50,000.00  |
|  | Repairs and Maintenance - Machinery and Equipment        | 50,000.00  |
|  | Other Maintenance and Operating Expenses                 | 680,000.00 |
|  | Other Maintenance and Operating Expenses                 | 200,000.00 |
|  | Other Maintenance and Operating Expenses                 | 39,000.00  |
|  | Other General Services                                   | 51,371.31  |
|  |  |            |

| <b>Municipal Environment and Natural Resources Office</b> |   |            |
|---|---|------------|
|   | Salaries and Wages - Regular                      | 191,868.00 |
|   | Personal Economic Relief Allowance (PERA)         | 12,000.00  |
|   | Retirement and Life Insurance Premiums            | 23,024.16  |
|   | Pag-IBIG Contributions                            | 1,200.00   |
|   | PhilHealth Contributions                          | 4,796.72   |
|   | Employees Compensation Insurance Premiums         | 600.00     |
|   | Other Bonuses and Allowances                      | 61,972.00  |
|   | Other Personnel Benefits                          | 26,543.86  |
|   | Year End Bonus                                    | 64,948.00  |
|   | Cash Gift   | 10,000.00  |
|   | Traveling Expenses - Local                        | 15,000.00  |
|   | Other Supplies and Materials Expenses             | 100,000.00 |
|   | Repairs and Maintenance - Machinery and Equipment | 40,000.00  |
|   | Other Maintenance and Operating Expenses          | 100,000.00 |
|   | Other Maintenance and Operating Expenses          | 100,000.00 |
|   | Other Maintenance and Operating Expenses          | 200,000.00 |
|   | Other Maintenance and Operating Expenses          | 100,000.00 |
|   | Environment/Sanitary Services                     | 101,819.36 |
|   |   |            |
| <b>Tourism Office</b>                                     |   |            |
|   | Salaries and Wages - Regular                      | 136,142.50 |
|   | Personal Economic Relief Allowance (PERA)         | 13,818.18  |
|   | Retirement and Life Insurance Premiums            | 5,130.29   |
|   | Pag-IBIG Contributions                            | 1,800.00   |
|   | PhilHealth Contributions                          | 4,556.83   |
|   | Employees Compensation Insurance Premiums         | 600.00     |
|   | Other Bonuses and Allowances                      | 11,764.00  |
|   | Other Personnel Benefits                          | 25,273.50  |
|   | Year End Bonus                                    | 48,842.00  |
|   | Cash Gift   | 10,000.00  |
|   | Traveling Expenses - Local                        | 100,000.00 |
|   |   |            |
| <b>Office for Health Services</b>                         |   |            |
|   | Salaries and Wages - Regular                      | 461,054.82 |

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|----------------------------------|--|------------|
|                                  | Personal Economic Relief Allowance (PERA)          | 26,454.54  |
|                                  | Retirement and Life Insurance Premiums             | 53,972.88  |
|                                  | Pag-IBIG Contributions                             | 2,400.00   |
|                                  | PhilHealth Contributions                           | 10,606.32  |
|                                  | Employees Compensation Insurance Premiums          | 1,200.00   |
|                                  | Other Bonuses and Allowances                       | 134,188.28 |
|                                  | Other Personnel Benefits                           | 149,144.46 |
|                                  | Year End Bonus                                     | 74,163.74  |
|                                  | Cash Gift  | 12,750.00  |
|                                  |  |            |
| <b>Urban Poor Affairs Office</b> |  |            |
|                                  | Salaries and Wages - Regular                       | 57,087.00  |
|                                  | Personal Economic Relief Allowance (PERA)          | 6,000.00   |
|                                  | Retirement and Life Insurance Premiums             | 6,850.44   |
|                                  | Pag-IBIG Contributions                             | 600.00     |
|                                  | PhilHealth Contributions                           | 1,427.20   |
|                                  | Employees Compensation Insurance Premiums          | 300.00     |
|                                  | Other Bonuses and Allowances                       | 18,481.00  |
|                                  | Other Personnel Benefits                           | 26,134.95  |
|                                  | Year End Bonus                                     | 12,000.00  |
|                                  | Cash Gift  | 5,000.00   |
|                                  | Traveling Expenses - Local                         | 40,000.00  |
|                                  | Other Supplies and Materials Expenses              | 4,600.00   |
|                                  | Repairs and Maintenance - Machinery and Equipment  | 47,000.00  |
|                                  | Other Maintenance and Operating Expenses           | 270,000.00 |
|                                  | Information and Communication Technology Equipment | 76,000.00  |
|                                  |  |            |
| <b>Engineering Office</b>        |  |            |
|                                  | Salaries and Wages - Regular                       | 137,613.82 |
|                                  | Personal Economic Relief Allowance (PERA)          | 19,181.82  |
|                                  | Retirement and Life Insurance Premiums             | 16,932.48  |
|                                  | Pag-IBIG Contributions                             | 1,800.00   |
|                                  | PhilHealth Contributions                           | 3,305.49   |
|                                  | Employees Compensation Insurance Premiums          | 1,000.00   |
|                                  | Other Bonuses and Allowances                       | 32,187.00  |

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|  | Other Personnel Benefits                                 | 42,758.54    |
|  | Year End Bonus   | 32,956.80    |
|  | Cash Gift  | 10,000.00    |
|  | Traveling Expenses - Local                               | 50,000.00    |
|  | Survey Expenses  | 320,000.00   |
|  | Repairs and Maintenance - Infrastructure Assets          | 900,000.00   |
|  | Repairs and Maintenance - Infrastructure Assets          | 1,700,000.00 |
|  | Repairs and Maintenance - Infrastructure Assets          | 91,000.00    |
|  | Repairs and Maintenance - Buildings and Other Structures | 1,000,000.00 |
|  | Repairs and Maintenance - Buildings and Other Structures | 1,000,000.00 |
|  | Repairs and Maintenance - Buildings and Other Structures | 2,538,000.00 |
|  | Repairs and Maintenance - Buildings and Other Structures | 450,000.00   |
|  | Repairs and Maintenance - Buildings and Other Structures | 900,000.00   |
|  | Repairs and Maintenance - Buildings and Other Structures | 6,500.00     |
|  | Repairs and Maintenance - Machinery and Equipment        | 126,000.00   |
|  | Repairs and Maintenance - Transportation Equipment       | 4,900.00     |
|  | Other Maintenance and Operating Expenses                 | 37,000.00    |
|  | Other General Services                                   | 401,978.44   |
|  | Road Networks  | 6,000.00     |
|  | Other Structures   | 7,000.00     |
|  |  |              |

#### Accounting and Internal Audit Services Office

|  |   |            |
|--|---|------------|
|  | Salaries and Wages - Regular                      | 352,225.63 |
|  | Personal Economic Relief Allowance (PERA)         | 17,636.36  |
|  | Retirement and Life Insurance Premiums            | 44,599.74  |
|  | Pag-IBIG Contributions                            | 1,600.00   |
|  | PhilHealth Contributions                          | 7,023.19   |
|  | Employees Compensation Insurance Premiums         | 800.00     |
|  | Other Bonuses and Allowances                      | 8,381.00   |
|  | Other Personnel Benefits                          | 53,301.41  |
|  | Year End Bonus                                    | 74,000.00  |
|  | Cash Gift   | 11,000.00  |
|  | Other Supplies and Materials Expenses             | 150,000.00 |
|  | Repairs and Maintenance - Machinery and Equipment | 15,000.00  |
|  | Other Maintenance and Operating Expenses          | 40,000.00  |

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| <b>Assessor's Office</b> |  |            |
|                          | Salaries and Wages - Regular                       | 418,536.00 |
|                          | Personal Economic Relief Allowance (PERA)          | 36,000.00  |
|                          | Retirement and Life Insurance Premiums             | 50,224.32  |
|                          | Pag-IBIG Contributions                             | 3,600.00   |
|                          | PhilHealth Contributions                           | 10,463.50  |
|                          | Employees Compensation Insurance Premiums          | 1,800.00   |
|                          | Other Bonuses and Allowances                       | 135,698.00 |
|                          | Other Personnel Benefits                           | 77,405.23  |
|                          | Year End Bonus                                     | 141,419.00 |
|                          | Cash Gift  | 30,000.00  |
|                          | Traveling Expenses - Local                         | 10,000.00  |
|                          | Non-Accountable Forms Expenses                     | 15,000.00  |
|                          | Repairs and Maintenance - Machinery and Equipment  | 50,000.00  |
|                          | Other Maintenance and Operating Expenses           | 100,000.00 |
|                          | Other General Services                             | 45,754.48  |
|                          | Information and Communication Technology Equipment | 250,000.00 |
|                          |  |            |
| <b>Budget Office</b>     |  |            |
|                          | Personal Economic Relief Allowance (PERA)          | 12,000.00  |
|                          | Retirement and Life Insurance Premiums             | 11,267.04  |
|                          | Pag-IBIG Contributions                             | 1,200.00   |
|                          | PhilHealth Contributions                           | 2,347.39   |
|                          | Employees Compensation Insurance Premiums          | 600.00     |
|                          | Other Bonuses and Allowances                       | 15,485.00  |
|                          | Other Personnel Benefits                           | 6,705.82   |
|                          | Year End Bonus                                     | 16,079.00  |
|                          | Cash Gift  | 5,000.00   |
|                          | Traveling Expenses - Local                         | 10,000.00  |
|                          | Other Supplies and Materials Expenses              | 2,240.00   |
|                          | Repairs and Maintenance - Machinery and Equipment  | 30,000.00  |
|                          | Other Maintenance and Operating Expenses           | 200,000.00 |
|                          | Other Maintenance and Operating Expenses           | 32,000.00  |
|                          | Other General Services                             | 237,621.40 |

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|---|---|------------|
|   |   |            |
| <b>Office on Public Information</b>           |   |            |
|   | Salaries and Wages - Regular                      | 76,889.50  |
|   | Personal Economic Relief Allowance (PERA)         | 9,000.00   |
|   | Retirement and Life Insurance Premiums            | 8,110.25   |
|   | Pag-IBIG Contributions                            | 1,000.00   |
|   | PhilHealth Contributions                          | 2,253.30   |
|   | Employees Compensation Insurance Premiums         | 400.00     |
|   | Other Bonuses and Allowances                      | 40,342.00  |
|   | Other Personnel Benefits                          | 17,089.73  |
|   | Year End Bonus                                    | 104,551.20 |
|   | Cash Gift   | 5,000.00   |
|   | Traveling Expenses - Local                        | 20,000.00  |
|   | Other Supplies and Materials Expenses             | 24,000.00  |
|   | Repairs and Maintenance - Machinery and Equipment | 10,000.00  |
|   | Other Maintenance and Operating Expenses          | 150,000.00 |
|   |   |            |
| <b>Treasury Office</b>                        |   |            |
|   | Salaries and Wages - Regular                      | 876,108.64 |
|   | Personal Economic Relief Allowance (PERA)         | 18,454.55  |
|   | Retirement and Life Insurance Premiums            | 72,790.30  |
|   | PhilHealth Contributions                          | 17,595.73  |
|   | Other Bonuses and Allowances                      | 337,956.67 |
|   | Other Personnel Benefits                          | 92,770.47  |
|   | Year End Bonus                                    | 197,986.17 |
|   | Cash Gift   | 23,500.00  |
|   | Accountable Forms Expenses                        | 200,000.00 |
|   | Non-Accountable Forms Expenses                    | 50,000.00  |
|   | Other Supplies and Materials Expenses             | 7,000.00   |
|   | Fidelity Bond Premiums                            | 359,000.00 |
|   | Other Maintenance and Operating Expenses          | 897,000.00 |
|   | Other General Services                            | 117,348.11 |
|   |   |            |
| <b>Management Information System Services</b> |   |            |
|   | Salaries and Wages - Regular                      | 122,707.73 |

|  |   |            |
|--|---|------------|
|  | Personal Economic Relief Allowance (PERA)         | 11,545.45  |
|  | Retirement and Life Insurance Premiums            | 11,519.16  |
|  | Pag-IBIG Contributions                            | 1,200.00   |
|  | PhilHealth Contributions                          | 3,264.19   |
|  | Employees Compensation Insurance Premiums         | 500.00     |
|  | Other Bonuses and Allowances                      | 42,223.00  |
|  | Other Personnel Benefits                          | 7,282.72   |
|  | Year End Bonus                                    | 44,171.00  |
|  | Cash Gift   | 10,000.00  |
|  | Other Supplies and Materials Inventory            | 10,000.00  |
|  | Traveling Expenses - Local                        | 37,000.00  |
|  | Other Supplies and Materials Expenses             | 106,000.00 |
|  | Repairs and Maintenance - Machinery and Equipment | 130,000.00 |
|  | Other Maintenance and Operating Expenses          | 100,000.00 |
|  | Other Maintenance and Operating Expenses          | 150,000.00 |
|  | Other Maintenance and Operating Expenses          | 19,000.00  |
|  |   |            |

#### Legal Office

|  |   |            |
|--|---|------------|
|  | Salaries and Wages - Regular                      | 142,036.00 |
|  | Personal Economic Relief Allowance (PERA)         | 10,000.00  |
|  | Pag-IBIG Contributions                            | 1,200.00   |
|  | Employees Compensation Insurance Premiums         | 400.00     |
|  | Other Bonuses and Allowances                      | 110,291.00 |
|  | Other Personnel Benefits                          | 31,773.27  |
|  | Year End Bonus                                    | 64,145.00  |
|  | Cash Gift   | 5,000.00   |
|  | Traveling Expenses - Local                        | 40,000.00  |
|  | Other Supplies and Materials Expenses             | 2,000.00   |
|  | Postage and Courier Services                      | 80,000.00  |
|  | Awards / Rewards Expenses                         | 200,000.00 |
|  | Legal Services                                    | 100,000.00 |
|  | Repairs and Maintenance - Machinery and Equipment | 30,000.00  |
|  | Taxes, Duties and Licenses                        | 300,000.00 |
|  | Subscription Expenses                             | 60,000.00  |
|  | Other Maintenance and Operating Expenses          | 900,000.00 |

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|                                 |   |              |
| <b>Office of the Vice Mayor</b> |   |              |
|                                 | Salaries and Wages - Regular                      | 57,867.50    |
|                                 | Personal Economic Relief Allowance (PERA)         | 11,000.00    |
|                                 | Retirement and Life Insurance Premiums            | 9,518.64     |
|                                 | Pag-IBIG Contributions                            | 1,400.00     |
|                                 | PhilHealth Contributions                          | 1,553.98     |
|                                 | Employees Compensation Insurance Premiums         | 600.00       |
|                                 | Other Bonuses and Allowances                      | 37,378.33    |
|                                 | Other Personnel Benefits                          | 33,950.05    |
|                                 | Cash Gift   | 295,133.00   |
|                                 | Traveling Expenses - Local                        | 60,000.00    |
|                                 | Training Expenses                                 | 18,500.00    |
|                                 | Other Supplies and Materials Expenses             | 106,000.00   |
|                                 | Repairs and Maintenance - Machinery and Equipment | 10,000.00    |
|                                 | Other Maintenance and Operating Expenses          | 109,700.00   |
|                                 | Other Maintenance and Operating Expenses          | 860,500.00   |
|                                 |   |              |
| <b>Sanggunian Bayan Members</b> |   |              |
|                                 | Salaries and Wages - Regular                      | 54,863.50    |
|                                 | Personal Economic Relief Allowance (PERA)         | 3,000.00     |
|                                 | Retirement and Life Insurance Premiums            | 10,394.28    |
|                                 | Pag-IBIG Contributions                            | 200.00       |
|                                 | PhilHealth Contributions                          | 1,189.40     |
|                                 | Employees Compensation Insurance Premiums         | 400.00       |
|                                 | Other Bonuses and Allowances                      | 68,787.00    |
|                                 | Traveling Expenses - Local                        | 100,000.00   |
|                                 | Traveling Expenses - Foreign                      | 1,500,000.00 |
|                                 | Training Expenses                                 | 1,086,567.51 |
|                                 | Other Supplies and Materials Expenses             | 787,300.00   |
|                                 | Internet Subscription Expenses                    | 100,000.00   |
|                                 | Repairs and Maintenance - Machinery and Equipment | 100,000.00   |
|                                 | Subscription Expenses                             | 20,000.00    |
|                                 | Other Maintenance and Operating Expenses          | 563,351.57   |
|                                 | Other Maintenance and Operating Expenses          | 100,000.00   |

|  |  |            |
|--|--|------------|
|  |  |            |
| <b>Office of the Secretary to the Sanggunian Bayan</b> |  |            |
|  | Salaries and Wages - Regular                       | 443,086.59 |
|  | Personal Economic Relief Allowance (PERA)          | 30,000.00  |
|  | Retirement and Life Insurance Premiums             | 58,143.96  |
|  | Pag-IBIG Contributions                             | 3,000.00   |
|  | PhilHealth Contributions                           | 10,656.93  |
|  | Employees Compensation Insurance Premiums          | 1,500.00   |
|  | Other Bonuses and Allowances                       | 93,478.00  |
|  | Other Personnel Benefits                           | 28,964.72  |
|  | Year End Bonus                                     | 96,000.00  |
|  | Cash Gift  | 21,000.00  |
|  | Other General Services                             | 84,800.00  |
|  | Information and Communication Technology Equipment | 17,000.00  |
|  |  |            |
| <b>Economic Enterprise Development and Management</b>  |  |            |
|  | Salaries and Wages - Regular                       | 103,389.50 |
|  | Personal Economic Relief Allowance (PERA)          | 15,000.00  |
|  | Retirement and Life Insurance Premiums             | 11,676.12  |
|  | Pag-IBIG Contributions                             | 1,600.00   |
|  | PhilHealth Contributions                           | 2,737.13   |
|  | Employees Compensation Insurance Premiums          | 700.00     |
|  | Other Bonuses and Allowances                       | 39,663.00  |
|  | Year End Bonus                                     | 20,000.00  |
|  | Cash Gift  | 6,500.00   |
|  |  |            |
| <b>Hon. June V. Zapanta Emergency Hospital</b>         |  |            |
|  | Salaries and Wages - Regular                       | 454,292.00 |
|  | Personal Economic Relief Allowance (PERA)          | 26,000.00  |
|  | Retirement and Life Insurance Premiums             | 54,515.04  |
|  | Pag-IBIG Contributions                             | 2,600.00   |
|  | PhilHealth Contributions                           | 11,357.41  |
|  | Employees Compensation Insurance Premiums          | 1,300.00   |
|  | Other Bonuses and Allowances                       | 124,848.00 |
|  | Other Personnel Benefits                           | 28,083.24  |

|  |                        |                      |
|--|------------------------|----------------------|
|  | Cash Gift              | 25,000.00            |
|  | Other General Services | 1,712,755.37         |
|  | Medical Equipment      | 15,400,000.00        |
|  |                        |                      |
|  | <b>GRAND TOTAL</b>     | <b>62,485,593.51</b> |

**Section 3. Expenditures** - The amount of **SIXTY-TWO MILLION FOUR HUNDRED EIGHTY-FIVE THOUSAND FIVE HUNDRED NINETY-THREE PESOS AND FIFTY-ONE CENTAVOS (PHP 62,485,593.51)** is hereby appropriated for Supplemental Budget No. 02 to fund priority programs, projects and activities of the Municipal Government of Taytay broken down as follows:

| Implementing Office                             | Particulars / Purpose         | Object of Expenditure              | Amount               |
|---|-------------------------------|------------------------------------|----------------------|
| Municipal Social Welfare and Development Office | 2025 Senior Citizen Cash Gift | Donations                          | 32,517,000.00        |
| Office of the Municipal Mayor                   | General Administration        | Electricity Expenses               | 4,850,000.00         |
|   |                               | Internet Subscription Expenses     | 5,600,000.00         |
|   |                               | Fuel, Oil, and Lubricants Expenses | 5,000,000.00         |
|   |                               | Other General Services             | 8,996,674.43         |
|   |                               | Donations                          | 5,521,919.08         |
|   |                               | <b>GRAND TOTAL</b>                 | <b>62,485,593.51</b> |

**Section 4.** The interspecial account transfer from Economic Enterprise Development and Management and Hon. June V. Zapanta Emergency Hospital to General Fund-Proper is hereby authorized.

| FROM   | AMOUNT               | TO  | AMOUNT               |
|--|----------------------|---|----------------------|
| Savings from Current Appropriation - EEDM                                    | 201,265.75           | General Fund-Proper                             | 18,042,016.81        |
|  |                      | Municipal Social Welfare and Development Office |                      |
| Savings from Current Appropriation - Hon. June V. Zapanta Emergency Hospital | 17,840,751.06        | Donations                                       |                      |
| <b>Total</b>   | <b>18,042,016.81</b> |   | <b>18,042,016.81</b> |

**Section 5. Compliance with Applicable Laws** - Disbursement of these funds is subject to the usual accounting and auditing rules and regulations.

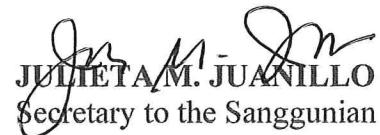
**Section 6. Separability Clause** - If for any reason, any section or provision of this Ordinance is declared to be unconstitutional or invalid, all other provisions hereof which are not affected thereby shall continue to be in full force and effect.

**Section 7. Effectivity Clause** - This Ordinance shall take effect immediately upon its approval.

ENACTED, this 11<sup>th</sup> day of November 2025, 5:13 PM at the Sangguniang Bayan Session Hall, Municipality of Taytay, Province of Rizal.

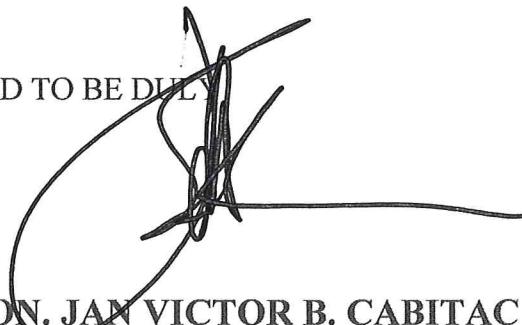
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I HEREBY CERTIFY, to the correctness of the foregoing Ordinance which was duly enacted by the Sangguniang Bayan of Taytay on second reading on November 11, 2025 and was passed on third and final reading on November 11, 2025, during the 19<sup>th</sup> Regular Session held on the 11<sup>th</sup> day of November 2025.



JULIETTA M. JUANILLO  
Secretary to the Sanggunian

ATTESTED AND CERTIFIED TO BE DULY  
ADOPTED BY HIS HONOR



HON. JAN VICTOR B. CABITAC  
Municipal Vice Mayor / Presiding Officer

APPROVED BY HIS HONOR  
DATE 11-13-2025



HON. ALLAN MARTINE S. DE LEON  
Municipal Mayor