



Republic of the Philippines  
**SANGGUNIANG BAYAN**  
Taytay, Rizal

DO No. 2509 – 031

**ORDINANCE NO. 858 series of 2025**

**AN ORDINANCE APPROVING SUPPLEMENTAL BUDGET NO. 1 AMOUNTING TO TWO HUNDRED THIRTY-FOUR MILLION SEVENTY-EIGHT THOUSAND TWENTY-EIGHT PESOS AND ONE CENTAVO (PHP 234,078,028.01) TO FUND PRIORITY PROGRAMS, PROJECTS AND ACTIVITIES OF THE MUNICIPAL GOVERNMENT OF TAYTAY**

Sponsored by: Coun. Ma. Elaine T. Leonardo  
Coun. Joanne Marie P. Calderon  
Coun. Michell B. Bermundo  
Coun. Kristofer Charls S. Esguerra  
SK Fed. Pres. Lucia Marie D. Alcantara

Co-Sponsored by: Vice Mayor Jan Victor B. Cabitac  
Coun. Rulf Marius G. Valera  
Coun. Patrick John P. Alcantara  
Coun. Carizza A. Cortez  
Coun. John Tobit E. Cruz  
LnB Pres. Roseller Z. Valera

WHEREAS, Ordinance No. 825 series of 2024 was enacted to appropriate the amount of Two Billion Two Hundred Forty-Nine Thousand Five Hundred Thirteen Pesos and Twenty-Two Centavos (Php 2,000,249,513.22) as the Annual Budget of the Municipality of Taytay, Province of Rizal for Fiscal Year 2025 and for other purposes;

WHEREAS, Taytay Development Council (TDC) passed the Resolution No. 2025 - 002 entitled: "A Resolution Reversing the Continuing Appropriation under the 20% Development Fund and Reallocating the Funds Therefrom, to Finance Various Projects / Programs for the Municipality", amounting to Thirty-Two Million Eight Hundred Forty-Six Thousand Nine Hundred Eighty Pesos and Twenty-Nine Centavos (Php 32,846,980.29);

WHEREAS, Taytay Development Council (TDC) passed the Resolution No. 2025 - 003 entitled: "A Resolution Recommending the Approval of the Re-alignment of funds from PPAs under the 2025 20% Development Fund, amounting to One Hundred Thirty Million, Twenty-Eight Thousand, Three Hundred Twenty-One Pesos and Fifty-Eight Centavos (Php 130,028,321.58), to various priority Projects, Programs and Activities of the Municipality";

WHEREAS, there are appropriations and unappropriated surplus identified which will no longer be implemented and that are available for Supplemental Appropriation respectively to fund priority programs, projects and activities of the Municipal Government of Taytay;

WHEREAS, it is imperative for the Sangguniang Bayan to approve the Supplemental Budget No. 01 amounting to Two Hundred Thirty-Four Million Seventy-Eight Thousand Twenty-Eight Pesos and One Centavo (Php 234,078,028.01) for the fiscal year 2025 to ensure the implementation of various PPA of the Municipal Government of Taytay;

NOW THEREFORE, BE IT ORDAINED, by the 13<sup>th</sup> Sangguniang Bayan of Taytay, Rizal, in session duly assembled, that:

**Section 1. Appropriation** - The amount of TWO HUNDRED THIRTY-FOUR MILLION SEVENTY-EIGHT THOUSAND TWENTY-EIGHT PESOS AND ONE CENTAVO (PHP 234,078,028.01) is hereby appropriated as an integral part of the General Fund Budget for the year 2025 by way of Supplemental No. 01.

The budget documents consisting of the following are incorporated herein and made as integral part of this Ordinance:

- 1. Statement of Funding Sources signed by the Municipal Treasurer and Municipal Accountant
- 2. Statement of Supplemental Appropriation signed by the Municipal Mayor and the Municipal Budget Officer

**Section 2. Source of Fund** - The source of fund for Supplemental Budget No. 01 is as follows:

Retained Earnings	Php 38,262,245.13
(from the Reversion of Continuing Appropriations)	
Savings from Current Appropriation	195,815,782.88
Total	234,078,028.01

PROJECTS / PROGRAMS / ACTIVITIES	AMOUNT
20% Development Fund:	
Road Networks - Concrete Upgrading of Road at Kapalaran 2, Brgy. San Juan, Taytay, Rizal	₱ 9,410.49
Road Networks - Construction of Drainage Line Canal at Italia Extension, Italia St. Brgy. Muzon, Taytay, Rizal	2,046.67
Road Networks - Construction of Line Canal at G. Borja St., Brgy. Muzon, Taytay, Rizal	6,597.49
Road Networks - Construction of Road between Narra St & Yakal St, San Miguel Subd., Brgy. Muzon, Taytay, Rizal	10,266.93
Improvement of Public Parks	10,000,000.00
Site Development of Sport Complex	50,000,000.00
Improvement of Landmarks	8,500,000.00
Illumination of Various Road at Taytay, Rizal	20,000,000.00
Installation of Street Signs at Various Roads in Taytay, Rizal	8,500,000.00
Construction of Public Crematorium / Columbarium	10,000,000.00
Construction of Garments Center Phase 1	15,000,000.00
Purchase of Long Arm Backhoe	8,000,000.00
Sub Total (1)	₱ 130,028,321.58

ACCOUNT NAME	AMOUNT
GENERAL FUND - PROPER	
Office of the Municipal Mayor	
Salaries and Wages - Regular	1,744,525.28
Salaries and Wages – Casual	4,468,929.72
Office Equipment	610,260.00
Personal Economic Relief Allowance (PERA)	163,398.00
Other Machinery and Equipment	50,000.00
Motor Vehicles	835,000.00
Furniture and Fixtures	313,500.00
Office of General Services	
Salaries and Wages - Regular	248,715.10
Personal Economic Relief Allowance (PERA)	32,181.82
Retirement and Life Insurance Premiums	29,764.42
Pag-IBIG Contributions	2,800.00



PhilHealth Contributions	6,821.98
Employees Compensation Insurance Premiums	1,600.00
Office Equipment	160,100.00
Information and Communication Technology Equipment	63,100.00
Military, Police and Security Equipment	26,150.00
Other Machinery and Equipment	453,500.00
Motor Vehicles	100,000.00
Furniture and Fixtures	135,000.00
Other Property, Plant and Equipment	79,050.00
<b>Business Permit and Licensing Office</b>	
Salaries and Wages - Regular	792,963.18
Personal Economic Relief Allowance (PERA)	71,090.91
Retirement and Life Insurance Premiums	95,000.34
Pag-IBIG Contributions	7,000.00
PhilHealth Contributions	19,222.88
Employees Compensation Insurance Premiums	3,500.00
Other General Services	800,000.00
Travelling Expenses – Local	150,000.00
Office Equipment	500,000.00
Information and Communication Technology Equipment	250,000.00
<b>Human Resource and Management Office</b>	
Salaries and Wages - Regular	179,627.00
Personal Economic Relief Allowance (PERA)	14,000.00
Retirement and Life Insurance Premiums	21,555.24
Pag-IBIG Contributions	1,400.00
PhilHealth Contributions	4,490.92
Employees Compensation Insurance Premiums	700.00
<b>Public Employment Services Office</b>	
Salaries and Wages - Regular	131,719.00
Personal Economic Relief Allowance (PERA)	14,000.00
Retirement and Life Insurance Premiums	15,806.28
Pag-IBIG Contributions	1,400.00
PhilHealth Contributions	3,293.08
Employees Compensation Insurance Premiums	700.00
<b>Municipal Planning and Development Office</b>	
Salaries and Wages - Regular	389,912.82
Personal Economic Relief Allowance (PERA)	39,909.10
Retirement and Life Insurance Premiums	45,210.57
Pag-IBIG Contributions	4,200.00
PhilHealth Contributions	10,124.07
Employees Compensation Insurance Premiums	1,700.00
Other General Services	374,948.49
Consultancy Services	3,500,000.00
<b>Office of the Civil Registrar</b>	
Salaries and Wages - Regular	219,534.00
Personal Economic Relief Allowance (PERA)	16,000.00
Retirement and Life Insurance Premiums	26,438.59
Pag-IBIG Contributions	1,600.00
PhilHealth Contributions	6,098.87
Employees Compensation Insurance Premiums	800.00
Other Maintenance and Operating Expenses	2,700,000.00
<b>Municipal Social Welfare and Development Office</b>	
Salaries and Wages - Regular	376,719.18
Personal Economic Relief Allowance (PERA)	36,090.91
Retirement and Life Insurance Premiums	44,965.68
Pag-IBIG Contributions	3,600.00
PhilHealth Contributions	9,390.16
Employees Compensation Insurance Premiums	1,800.00

*Jan M. Jan*

*[Signature]*

**Agricultural Services Office**

Salaries and Wages - Regular	1,423,506.00
Personal Economic Relief Allowance (PERA)	98,000.00
Retirement and Life Insurance Premiums	170,820.72
Pag-IBIG Contributions	9,800.00
PhilHealth Contributions	35,587.97
Employees Compensation Insurance Premiums	4,900.00
Office Equipment	36,000.00
Information and Communication Technology Equipment	46,200.00

**Municipal Environment and Natural Resources Office**

Salaries and Wages - Regular	433,804.00
Personal Economic Relief Allowance (PERA)	28,000.00
Retirement and Life Insurance Premiums	52,056.48
Pag-IBIG Contributions	2,800.00
PhilHealth Contributions	10,845.17
Employees Compensation Insurance Premiums	1,400.00
Other General Services	819,682.34
Information and Communication Technology Equipment	15,000.00
Office Equipment	120,000.00
Other Property, Plant and Equipment	150,000.00

**Tourism Office**

Salaries and Wages - Regular	617,016.50
Personal Economic Relief Allowance (PERA)	60,000.00
Retirement and Life Insurance Premiums	73,975.56
Pag-IBIG Contributions	6,000.00
PhilHealth Contributions	15,411.63
Employees Compensation Insurance Premiums	3,000.00

**Office for Health Services**

Salaries and Wages - Regular	692,452.74
Personal Economic Relief Allowance (PERA)	62,363.64
Retirement and Life Insurance Premiums	82,781.03
Pag-IBIG Contributions	6,800.00
PhilHealth Contributions	22,032.92
Employees Compensation Insurance Premiums	3,100.00
Office Equipment	69,900.00
Information and Communication Technology Equipment	435,500.00
Medical Equipment	1,000,000.00
Furniture and Fixtures	300,000.00
Other Property, Plant and Equipment	500,000.00

**Urban Poor Affairs Office**

Salaries and Wages - Regular	129,367.00
Personal Economic Relief Allowance (PERA)	14,000.00
Retirement and Life Insurance Premiums	15,524.04
Pag-IBIG Contributions	1,400.00
PhilHealth Contributions	3,234.21
Employees Compensation Insurance Premiums	700.00
Office Equipment	150,000.00
Information and Communication Technology Equipment	124,000.00
Furniture and Fixtures	400,000.00
Travelling Expenses – Local	150,000.00
Other Supplies and Materials Expenses	150,000.00
Repairs and Maintenance - Machinery and Equipment	50,000.00

**Engineering Office**

Salaries and Wages - Regular	263,535.50
Personal Economic Relief Allowance (PERA)	34,000.00
Retirement and Life Insurance Premiums	31,687.50
Pag-IBIG Contributions	3,400.00
PhilHealth Contributions	7,883.22
Employees Compensation Insurance Premiums	1,700.00

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Desilting and Dredging Expenses	1,015,475.00
Other General Services	1,627,605.76
Repairs and Maintenance - Infrastructure Assets	1,200,000.00
Repairs and Maintenance - Buildings and Other Structures	3,000,000.00
Repairs and Maintenance - Machinery and Equipment	300,000.00
Other Maintenance and Operating Expenses	1,000,000.00
Other Land Improvements	790,000.00
Road Networks	67,505.61
Buildings	81,701.29
Office Equipment	100,000.00
Information and Communication Technology Equipment	236,000.00
<b>Accounting and Internal Audit Services Office</b>	
Salaries and Wages - Regular	443,667.00
Personal Economic Relief Allowance (PERA)	28,000.00
Retirement and Life Insurance Premiums	53,240.04
Pag-IBIG Contributions	2,800.00
PhilHealth Contributions	11,092.03
Employees Compensation Insurance Premiums	1,400.00
Other General Services	700,000.00
Office Equipment	22,000.00
Information and Communication Technology Equipment	14,000.00
<b>Assessor's Office</b>	
Salaries and Wages - Regular	931,405.00
Personal Economic Relief Allowance (PERA)	82,000.00
Retirement and Life Insurance Premiums	111,768.60
Pag-IBIG Contributions	8,200.00
PhilHealth Contributions	23,285.45
Employees Compensation Insurance Premiums	4,100.00
Other General Services	100,000.00
<b>Budget Office</b>	
Salaries and Wages - Regular	160,497.50
Personal Economic Relief Allowance (PERA)	21,000.00
Retirement and Life Insurance Premiums	20,162.28
Pag-IBIG Contributions	2,000.00
PhilHealth Contributions	3,824.63
Employees Compensation Insurance Premiums	1,100.00
<b>Office on Public Information</b>	
Salaries and Wages - Regular	234,749.50
Personal Economic Relief Allowance (PERA)	25,000.00
Retirement and Life Insurance Premiums	27,439.32
Pag-IBIG Contributions	2,600.00
PhilHealth Contributions	6,020.99
Employees Compensation Insurance Premiums	1,200.00
Other General Services	459,771.85
<b>Treasury Office</b>	
Salaries and Wages - Regular	2,653,280.09
Personal Economic Relief Allowance (PERA)	188,363.64
Retirement and Life Insurance Premiums	317,103.95
Pag-IBIG Contributions	18,600.00
PhilHealth Contributions	65,856.41
Employees Compensation Insurance Premiums	9,200.00
Other General Services	612,360.48
Travelling Expenses – Local	100,000.00
Repairs and Maintenance - Machinery and Equipment	120,000.00
Other Maintenance and Operating Expenses - Election Activities	1,000,000.00
Office Equipment	120,000.00
Information and Communication Technology Equipment	867,000.00

**Management Information System Services**

Salaries and Wages - Regular	319,915.00
Personal Economic Relief Allowance (PERA)	32,000.00
Retirement and Life Insurance Premiums	38,442.00
Pag-IBIG Contributions	3,200.00
PhilHealth Contributions	8,672.17
Employees Compensation Insurance Premiums	1,600.00
Office Equipment	45,210.00
Information and Communication Technology Equipment	350,000.00

**Legal Office**

Salaries and Wages - Regular	1,233,638.00
Personal Economic Relief Allowance (PERA)	53,000.00
Retirement and Life Insurance Premiums	148,943.94
Pag-IBIG Contributions	5,200.00
PhilHealth Contributions	30,866.03
Employees Compensation Insurance Premiums	2,700.00
Awards / Rewards Expenses	800,000.00
Office Equipment	260,000.00
Information and Communication Technology Equipment	250,000.00

**Office of the Vice Mayor**

Salaries and Wages - Regular	114,008.50
Personal Economic Relief Allowance (PERA)	12,000.00
Retirement and Life Insurance Premiums	27,970.44
Pag-IBIG Contributions	1,400.00
PhilHealth Contributions	3,722.62
Employees Compensation Insurance Premiums	1,100.00

**Sanggunian Bayan Members**

Salaries and Wages - Regular	164,233.45
Personal Economic Relief Allowance (PERA)	19,363.64
Retirement and Life Insurance Premiums	72,730.32
Pag-IBIG Contributions	2,600.00
PhilHealth Contributions	4,997.51
Employees Compensation Insurance Premiums	1,200.00

**Office of the Secretary to the Sanggunian Bayan**

Salaries and Wages - Regular	726,622.47
Personal Economic Relief Allowance (PERA)	58,000.00
Retirement and Life Insurance Premiums	88,687.80
Pag-IBIG Contributions	5,800.00
PhilHealth Contributions	18,476.90
Employees Compensation Insurance Premiums	2,900.00
Office Equipment	200,000.00

**ECONOMIC ENTERPRISE DEVELOPMENT AND MANAGEMENT**

Salaries and Wages - Regular	305,249.59
Personal Economic Relief Allowance (PERA)	42,363.64
Retirement and Life Insurance Premiums	37,389.64
Pag-IBIG Contributions	4,000.00
PhilHealth Contributions	7,568.53
Employees Compensation Insurance Premiums	2,100.00
Office Equipment	24,180.00
Information and Communication Technology Equipment	80,000.00
Communication Equipment	100,000.00
Other Property, Plant and Equipment	100,000.00

**HON. JUNE V. ZAPANTA EMERGENCY HOSPITAL**

Salaries and Wages - Regular	873,936.00
Personal Economic Relief Allowance (PERA)	42,000.00
Retirement and Life Insurance Premiums	104,872.32
Pag-IBIG Contributions	4,200.00
PhilHealth Contributions	21,848.61



Employees Compensation Insurance Premiums	2,100.00
Office Equipment	320,000.00
Information and Communication Technology Equipment	364,000.00
Medical Equipment	9,600,000.00
Furniture and Fixtures	300,000.00

**Subtotal (2)** **65,787,461.30**

**Total Savings from Current Appropriation** **195,815,782.88**

**Section 3. Expenditures** - The amount of Two Hundred Thirty-Four Million Seventy-Eight Thousand Twenty-Eight Pesos and One Centavo (Php 234,078,028.01) is hereby appropriated for Supplemental Budget No. 01 to fund priority programs, projects and activities of the Municipal Government of Taytay broken down as follows:

20% Development Fund PPA	Appropriation	Account Name / Code
Land Acquisition	32,846,980.29	Land Acquisition (1-07-01-010)
Asphalting of Road Benito, San Francisco Village, Brgy. Muzon, Taytay Rizal	3,050,000.00	Road Network - Concrete Upgrading of Road (1-07-03-010)
Construction of Drainage Line Canal at Sorrento St., San Francisco Village, Brgy. Muzon, Taytay Rizal	1,150,000.00	Road Network - Concrete Upgrading of Road (1-07-03-010)
Construction of Drainage Line Canal at Roma St., San Francisco Village, Brgy. Muzon, Taytay Rizal	1,200,000.00	Road Network - Concrete Upgrading of Road (1-07-03-010)
Construction of Public Columbarry at Taytay Public Cemetery	10,000,000.00	Other Structures - Construction of Public Cemetery (1-07-04-990)
Rewiring and Replacement of Streetlights (5 pieces) at Floodway A. Exodus Elementary School to Barkadahan Velasquez St., Brgy. San Juan Taytay Rizal	3,094,168.61	Road Network - Illumination of Various Roads (1-07-03-010)
Rewiring and Replacement of LED Streetlights at C6 Road, Brgy. Sta. Ana Taytay Rizal	4,738,302.06	Road Network - Illumination of Various Roads (1-07-03-010)
Replacement of Streetlights at Philec Road, Brgy. Dolores, Taytay Rizal	572,763.52	Road Network - Illumination of Various Roads (1-07-03-010)
Illumination at Cabrera Road, Brgy. Dolores, Taytay Rizal	3,565,320.82	Road Network - Illumination of Various Roads (1-07-03-010)
Illumination at L. Wood St., Brgy. Dolores, Taytay, Rizal	2,394,272.50	Road Network - Illumination of Various Roads (1-07-03-010)
Improvement of Street Lights at New Taytay Public Market Vicinity, Brgy. San Juan, Taytay, Rizal	5,559,760.60	Road Network - Illumination of Various Roads (1-07-03-010)
Improvement of Kalayaan Park, Brgy. San Juan, Taytay Rizal	10,000,000.00	Parks, Plazas and Monuments - Improvement of Public Parks (1-07-03-090)
Installation of Street Sign Along National Road (Rizal Avenue, Taytay Diversion Road, Ortigas Avenue Extension, Manila East Road) and Provincial Roads (Velasquez St., Cabrera Road, Market Road, East Bank Road, L. Wood and E. Rodriguez Ave.) in Taytay, Rizal	8,338,326.69	Road Networks - Installation of Street Signs at Various Roads (1-07-03-010)
Site Development of Sports Complex at Brgy. Muzon Taytay, Rizal	50,000,000.00	Parks, Plazas and Monuments - Site Development of Sports Center (1-07-03-090)
Installation of Smile Taytay Welcome Arc at Taytay - Angono Boundary, Manila East Road Taytay - Angono Boundary, Brgy. Muzon, Taytay, Rizal	418,259.03	Parks, Plazas and Monuments - Improvement of Landmarks (1-07-03-090)
Concreting of Road with Drainage System at C6 Lakeview, Blk 4, Brgy. San Juan, Taytay, Rizal	1,947,147.75	Road Network - Concrete Upgrading of Road (1-07-03-010)

Construction of HAMAKA Trade Center Phase 1	15,000,000.00	Buildings - Construction of Garments Center Phase 1 (1-07-04-010)
Purchase of Wheeled Excavator	8,000,000.00	Construction and Heavy Equipment (1-07-05-080)
Illumination at Blk. 13 to Blk. 21, Purok 2 Lupang Arenda Brgy. Sta. Ana Taytay, Rizal	1,000,000.00	Road Network - Illumination of Various Roads (1-07-03-010)
<b>Subtotal (1)</b>	<b>162,875,301.87</b>	

**General Fund Proper**

<b>Engineering Office</b>	<b>Appropriation</b>
Buildings and Other Structures	Php 9,216,612.39
<b>Health Office</b>	
Other Maintenance and Operating Expenses	1,000,000.00
<b>General Services Office</b>	
Other Maintenance and Operating Expenses	600,000.00
Environment and Sanitary Services	15,146,690.89
<b>Human Resource Management Office</b>	
Office Equipment	65,000.00
Other Supplies and Material Expense	4,670.00
<b>Office of the Sangguniang Bayan Members</b>	
Terminal Leave Benefits	1,525,813.65
<b>EEDM</b>	
Other Maintenance and Operating Expenses	300,000.00
Electricity Expenses	1,479,751.53
Water Expenses	500,000.00
<b>HJVZEH</b>	
Maintenance of Taytay Emergency Hospital	10,500,000.00
Medical, Laboratory and Dental Supplies	3,903,956.93
<b>Office of the Mayor</b>	
Internet Subscription	13,600,000.00
Professional Services	725,000.00
Consultants	720,000.00
Grants and Donations	1,915,264.84
Other General Services	9,999,965.91
<b>Subtotal (2)</b>	<b>71,202,726.14</b>
<b>TOTAL APPROPRIATION</b>	<b>234,078,028.01</b>

**Section 4. Compliance with Applicable Laws** - Disbursement of these funds is subject to the usual accounting and auditing rules and regulations.


**Section 5. Separability Clause** - If for any reason, any section or provision of this Ordinance is declared to be unconstitutional or invalid, all other provisions hereof which are not affected thereby shall continue to be in full force and effect.

**Section 6. Effectivity Clause** - This Ordinance shall take effect immediately upon its approval.

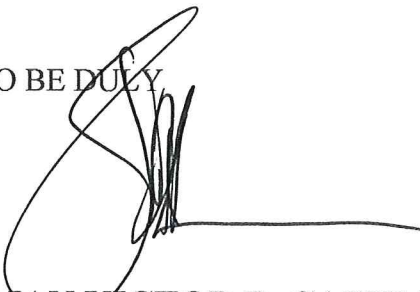
ENACTED, this 15<sup>th</sup> day of September 2025, 2:27 PM at the Sangguniang Bayan Session Hall, Municipality of Taytay, Province of Rizal.



I HEREBY CERTIFY, to the correctness of the foregoing Ordinance which was duly enacted by the Sangguniang Bayan of Taytay on second reading on September 15, 2025 and was passed on third and final reading on September 15, 2025, during the 11<sup>th</sup> Regular Session held on the 15<sup>th</sup> day of September 2025.

  
**JULIETA M. JUANILLO**  
Secretary to the Sanggunian

ATTESTED AND CERTIFIED TO BE DULY  
ADOPTED BY HIS HONOR

  
**HON. JAN VICTOR B. CABITAC**  
Municipal Vice Mayor / Presiding Officer

APPROVED BY HIS HONOR  
DATE OCT 03 2025

  
**HON. ALLAN MARTINE S. DE LEON**  
Municipal Mayor