



# **PAMAHALAANG BAYAN NG TAYTAY TANGGAPAN NG SANGGUNIANG BAYAN**

**EXCERPT FROM THE MINUTES OF THE 71<sup>st</sup> REGULAR SESSION OF THE 11<sup>th</sup>  
SANGGUNIANG BAYAN, TAYTAY, RIZAL, HELD ON DECEMBER 18, 2020, 1:50 PM  
AT THE SESSION HALL OF THE MUNICIPAL BUILDING, TAYTAY, RIZAL**

## **PRESENT:**

Hon. Michell B. Bermundo	-	Vice Mayor/Presiding Officer
Hon. Ma. Jeca B. Villanueva	-	Councilor
Hon. Patrick John P. Alcantara	-	"
Hon. Joanne Marie P. Calderon	-	"
Hon. Ceferino R. Resurreccion Jr.	-	"
Hon. Kyle Georic Y. Gacula	-	"
Hon. Ma. Elaine T. Leonardo	-	"
Hon. Philip Jeison J. Cruz	-	"
Hon. Frank Luster L. Santos	-	LnB President
Hon. Roda May A. Diño	-	SK Federation President

## **ABSENT:**

Hon. Sophia Priscilla L. Cabral	-	Councilor
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Introduced & Sponsored by:	Coun. Kyle Georic Y. Gacula
Co-Sponsored by:	Vice Mayor Michell B. Bermundo
	Coun. Sophia Priscilla L. Cabral
	Coun. Ma. Jeca B. Villanueva
	Coun. Patrick John P. Alcantara
	Coun. Joanne Marie P. Calderon
	Coun. Ceferino R. Resurreccion Jr.
	Coun. Ma. Elaine T. Leonardo
	Coun. Philip Jeison J. Cruz
	LnB Pres. Frank Luster L. Santos
	SK Fed Pres. Roda May A. Diño

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## **ORDINANCE NO. 687 series of 2020**

**AN ORDINANCE APPROPRIATING THE AMOUNT OF ONE BILLION TWO  
HUNDRED EIGHTY-SEVEN MILLION THREE HUNDRED EIGHTY-TWO  
THOUSAND THREE HUNDRED EIGHTY-FIVE PESOS (PHP 1,287,382,385.00)  
AS THE ANNUAL BUDGET OF THE MUNICIPALITY OF TAYTAY,  
PROVINCE OF RIZAL FOR FISCAL YEAR 2021**

By virtue of the power by Republic Act 7160, otherwise known as the Local Government Code of 1991, the Sangguniang Bayan of Taytay, Rizal assembled in session duly called for the public, do hereby ORDAINED that:

**Section 1.** The estimated revenue and other sources of funds duly certified by the Municipal Finance Committee as to reasonableness of collection on the present economic condition and existing tax ordinance is hereby estimated at ONE BILLION TWO HUNDRED EIGHTY-SEVEN MILLION THREE HUNDRED EIGHTY-TWO THOUSAND THREE HUNDRED EIGHTY-FIVE PESOS (PHP 1,287,382,385.00).



**Section 2.** The total estimated income of ONE BILLION TWO HUNDRED EIGHTY-SEVEN MILLION THREE HUNDRED EIGHTY-TWO THOUSAND THREE HUNDRED EIGHTY-FIVE PESOS (PHP 1,287,382,385.00) is hereby appropriated to various expenditures needed to carry out functions, projects and activities of the Municipality of Taytay for the Fiscal Year 2021.

**Section 3.** This Appropriation Ordinance shall contain the Local Expenditure Program presented per Department / Offices in the following manner:

1. Receipts Program
2. Proposed New Appropriations by Programs, Activity and Project
3. Proposed New Appropriations by Object of Expenditures
4. Plantilla of Personnel
5. Special Provisions
6. Summary of the FY2021 Proposed New Appropriations

**Section 4.** Included in this Appropriation Ordinance is the implementation of the First Tranche of RA 11466 or The Salary Standardization Law of 2019. Also included is the funding for creation of several plantilla positions needed by the Municipality. A separate Ordinance shall be passed for the official creation of said positions.

**Section 5.** Provisions for Terminal Leave Benefits of all retirable, resigned and deceased employees are considered in this year 2021.

**Section 6.** Appropriations for the 5% MDRRMF or the Municipal Disaster Risk Reduction and Management Fund is in accordance with the provisions of RA 10121 or the Philippine Disaster Risk Reduction and Management Act of 2010 and its Implementing Rules and Regulations. The related MDRRM Plan was approved by the MDRRM Council and ratified by this Sanggunian.

**Section 7.** Development Programs, Projects and Activities in the 20% Development Fund was approved by Municipal Development Council and ratified by this Sanggunian and in accordance with the provisions of DILG / DBM / DOF Joint Memorandum Circular No. 1 dated November 4, 2020.

**Section 8.** This Appropriation Ordinance is a Gender Responsive Budget, no less than 5% of its Projects, Programs and Activities are attributable to GAD Issues and Concern. The related GAD Program / Plan was ratified by this Sanggunian.

**Section 9.** The execution of this Budget shall comply with budgetary guidelines and procedures prescribed in the Budget Operations Manual for Local Government Units:

- 9.1. The disbursement of authorized expenditures shall be based on approved work and financial plan and the advice of allotment issued by the Local Chief Executive;
- 9.2. The release of these funds are subject to the usual accounting and auditing rules and regulations.

**Section 10.** The Municipal Mayor is hereby authorized to enter into contracts, approve and ratify the same relative to the implementation of this budget. He shall act in accordance with the existing rules and regulations.

**Section 11.** In accordance with Section 336 of RA 7160 or the Local Government Code of 1991, the Municipal Mayor and the Presiding Officer of the Sangguniang are authorized to augment any item in the approved annual budget of their respective appropriations.

**Section 12.** The execution of this Appropriation Ordinance whenever applicable shall be governed by the provisions of RA 9184 or the Government Procurement Reform Act and its Implementing Rules and Regulations.

**Section 13. Separability Clause** - If, for any reason, any Section or provision of this Appropriation Ordinance is disallowed in Budget Review or declared invalid by proper authorities, other Sections or provisions hereof that are not affected shall continue to be in full force and effect.

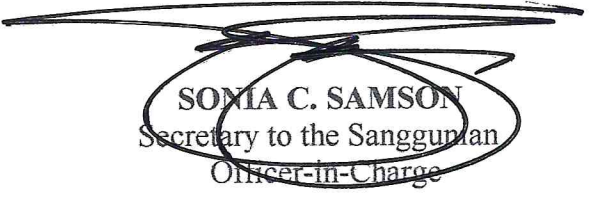
**Section 14. Effectivity** - The provisions of this Appropriation Ordinance shall take effect on **January 1, 2021**.

14.1. Any changes in this budget shall be made in accordance with the provisions of Section 321 and 336 of RA 7160.

**RESOLVED FURTHER**, that copies of this Ordinance be furnished to all concerned for their information and appropriate action.

ENACTED, this 18<sup>th</sup> day of December, 2020, 2:51 PM at the Session Hall of the Municipal Building, Taytay, Rizal.

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I HEREBY CERTIFY, to the correctness of the foregoing Ordinance which was duly enacted by the Sangguniang Bayan of Taytay on second reading on December 18, 2020 and was passed on third and final reading on December 18, 2020, during the 71<sup>st</sup> Regular Session held on the 18<sup>th</sup> day of December, 2020.

  
**SONIA C. SAMSON**  
Secretary to the Sanggunian  
Officer-in-Charge

ATTESTED AND CERTIFIED TO BE DULY  
ADOPTED BY HER HONOR

  
**HON. MICHELL B. BERMUNDO**  
Municipal Vice Mayor/Presiding Officer

APPROVED BY HIS HONOR  
DATE 22 DEC 2020

  
**HON. GEORGE RICARDO R. GACULA II**  
Municipal Mayor