



PAMAHALAANG BAYAN NG TAYTAY TANGGAPAN NG SANGGUNIANG BAYAN

EXCERPT FROM THE MINUTES OF THE 49th REGULAR SESSION OF THE 11th SANGGUNIANG BAYAN, TAYTAY, RIZAL, HELD ON JULY 21, 2020, 1:16 PM AND JULY 24, 2020, 1:09 PM AT THE SESSION HALL OF THE MUNICIPAL BUILDING, TAYTAY, RIZAL

PRESENT:

Hon. Michell B. Bermundo	-	Vice Mayor/Presiding Officer
Hon. Sophia Priscilla L. Cabral	-	Councilor
Hon. Ma. Jeca B. Villanueva	-	"
Hon. Patrick John P. Alcantara	-	"
Hon. Joanne Marie P. Calderon	-	"
Hon. Ceferino R. Resurreccion Jr	-	"
Hon. Kyle Georic Y. Gacula	-	"
Hon. Ma. Elaine T. Leonardo	-	"
Hon. Philip Jeison J. Cruz	-	"
Hon. Frank Luster L. Santos	-	LnB President
Hon. Jannah Roa D.P. Dazo	-	SK Federation President

Sponsored by: Coun. Kyle Georic Y. Gacula
Co-Sponsored by: Vice Mayor Michell B. Bermundo
Coun. Sophia Priscilla L. Cabral
Coun. Ma. Jeca B. Villanueva
Coun. Patrick John P. Alcantara
Coun. Joanne Marie P. Calderon
Coun. Ceferino R. Resurreccion Jr.
Coun. Ma. Elaine T. Leonardo
Coun. Philip Jeison J. Cruz
LnB Pres. Frank Luster L. Santos
SK Pres. Jannah Roa D.P. Dazo

ORDINANCE NO. 42 series of 2020

APPROVING SUPPLEMENTAL BUDGET NO. 4 AN ORDINANCE REVERTING THE AMOUNT OF TWENTY FOUR MILLION THREE HUNDRED SEVENTEEN THOUSAND NINETY ONE PESOS AND 29/100 (PHP 24,317,091.29) FROM VARIOUS BUDGETARY ACCOUNTS IN THE MUNICIPALITY FOR FY 2020 AND APPROPRIATING THE SAME AMOUNT TO VARIOUS EXPENDITURE ITEMS FOR THE MUNICIPALITY OF TAYTAY, RIZAL

WHEREAS, the President has declared the whole Nation under the State of Calamity under Presidential Proclamation No. 929 s. 2020 due to the spread of COVID-19 and said condition is expected to stay in the next several months;

WHEREAS, the DILG and DBM under their Joint Memorandum Circular No. 01 dated 27 March 2020 has issued Additional Guidelines on the Utilization of the 20% Development Fund in view of the Coronavirus Disease 2019 (COVID-19) situation;

WHEREAS, MDC Resolution No. 2020-005 authorizes the reversion of several projects amounting to PHP 10,543,091.29 to address the need for COVID-19 related PPA's;

WHEREAS, the Department of Budget and Management (DBM) has issued Budget Circular 2020 – 1 dated March 24, 2020 providing Guidelines on the Grant of the COVID-19 Hazard Pay to qualified Government Workers during the Enhanced Community Quarantine Period;

WHEREAS, the DBM has also issued Budget Circular 2020 – 2 dated April 7, 2020 providing Guidelines on the Grant of Special Risk Allowance to Frontline Public Health Workers during the Enhanced Community Quarantine Period relative to the COVID-19 Outbreak;

WHEREAS, there is a need for a Supplemental Budget to address the concern of MDC to authorize the implementation of the concerned PPAs as well as to grant the Hazard Pay and Special Risk Allowance to qualified LGU employees;

NOW THEREFORE, the Sangguniang Bayan of Taytay in session duly assembled hereby decrees;

SECTION 1. Authorizing the Grant of PHP 200.00 per day Hazard Pay to all qualified LGU employees as guided by Budget Circular No. 2020 – 01 dated March 24, 2020 for the duration of the Enhanced Community Quarantine Period in the Municipality of Taytay.

SECTION 2. Authorizing the Grant of a one-time Special Risk Allowance at rates determined by Budget Circular No. 2020 – 02 dated April 7, 2020 to all qualified Public Health Workers during the implementation of the Enhanced Community Quarantine in the Municipality of Taytay.

SECTION 3. The appropriation to wit:

GENERAL FUND

FROM

Personal Services

	Salaries & Wages	PERA	Midyear Bonus	Total
Office of the Mayor				
Regular	P 2,000,000.00	P 300,000.00	P 700,000.00	P 3,000,000.00
Casual	600,000.00			600,000.00
BPLO	280,000.00	35,000.00	45,000.00	360,000.00
Sangguniang Bayan Proper	95,000.00	10,000.00	10,000.00	115,000.00
SB Secretariat	110,000.00	10,000.00	15,000.00	135,000.00
HRMO	175,000.00	20,000.00	25,000.00	220,000.00
MPDC	700,000.00	35,000.00	120,000.00	855,000.00
Local Civil Registrar	100,000.00	10,000.00	15,000.00	125,000.00
General Services Office	750,000.00	100,000.00	135,000.00	985,000.00
Budget Office	145,000.00	25,000.00	20,000.00	190,000.00
Accounting Office	600,000.00	20,000.00	100,000.00	720,000.00
Treasurer's Office	780,000.00	80,000.00	115,000.00	975,000.00
Assessor's Office	560,000.00	60,000.00	110,000.00	730,000.00
Information Office	110,000.00	10,000.00	15,000.00	135,000.00
Legal Office	410,000.00	15,000.00	65,000.00	490,000.00
MISS	240,000.00	20,000.00	40,000.00	300,000.00
Health Office	571,000.00	40,000.00	100,000.00	711,000.00
MSWD	310,000.00	30,000.00	150,000.00	490,000.00
Agriculture	700,000.00	80,000.00	110,000.00	890,000.00
Engineering Office	390,000.00	20,000.00	80,000.00	490,000.00
Urban Poor Affairs Office	90,000.00	10,000.00	15,000.00	115,000.00
TOTAL	P 9,716,000.00	P 930,000.00	P 1,985,000.00	<u>P 12,631,000.00</u>

TO

	Personal Services Hazard Pay	Personal Services Special Risk Allowance	MOOE	Total
Office of the Mayor				
Regular	P 160,000.00			P 160,000.00
Casual	460,000.00			460,000.00
Community Development Program			P 980,000.00	980,000.00
Fire Prevention Program			270,000.00	270,000.00
Aid to Taytay Municipal Band			42,000.00	42,000.00
Security Services			1,835,000.00	1,835,000.00
General Services Program			100,000.00	100,000.00
Local Research Program			70,000.00	70,000.00
Donations			2,000,000.00	2,000,000.00
BPLO	50,000.00			50,000.00
Office of the Vice Mayor	60,000.00			60,000.00
Sangguniang Bayan Members	170,000.00			170,000.00
Office of the SB Secretariat	100,000.00			100,000.00
HRMO	55,000.00			55,000.00
MPDC	2,000.00			2,000.00
Continuing Research Program			18,000.00	18,000.00
Local Civil Registrar	25,000.00			25,000.00
Registration Updates Program			25,000.00	25,000.00
General Services Office	265,000.00			265,000.00
Operation Linis (Clean & Green)			1,755,000.00	1,755,000.00
Operation Linis (Waste MGT)			690,000.00	690,000.00
Cleanliness & Beatification			720,000.00	720,000.00
Budget Office	36,000.00			36,000.00
Accounting Office	60,000.00			60,000.00
Accounting Updates Program			15,000.00	15,000.00
Treasurer's Office	62,000.00			62,000.00
Tax Campaign Program			70,000.00	70,000.00
Assessor's Office	4,000.00			4,000.00
Tax Mapping & Gen Revision			20,000.00	20,000.00
Public Information Office	35,000.00			35,000.00
Legal Office	25,000.00			25,000.00
MISS	2,000.00			2,000.00
Health Office	660,000.00	P 400,000.00		1,060,000.00
Emergency Medical Services (Hazard)			560,000.00	560,000.00
Emergency Medical Services (SRA)			165,000.00	165,000.00
MSWD	150,000.00			150,000.00
Agriculture	45,000.00			45,000.00
Food Production Program			65,000.00	65,000.00
MENRO	20,000.00			20,000.00
Public Employment Services Office	22,000.00			22,000.00
Urban Poor Affairs Office	16,000.00			16,000.00
Engineering Office	120,000.00			120,000.00
Bldg Revenue Enhancement			62,000.00	62,000.00
Flood Control Program			165,000.00	165,000.00
TOTAL	P 2,604,000.00	P 400,000.00	P 9,627,000.00	<u>P 12,631,000.00</u>

OPERATION OF MARKET

FROM

Personal Services
Salaries & Wages
PERA
Midyear Bonus
Monetization

P 290,000.00
20,000.00
45,000.00
538,000.00

Total **P 893,000.00**

TO

Personal Services	
Hazard Pay	P 160,000.00
Maintenance of Public Market Program	733,000.00
Total	<u>P 893,000.00</u>

OPERATION OF HON. JUNE V. ZAPANTA EMERGENCY HOSPITAL

FROM

Personal Services	
Salaries & Wages	<u>P 250,000.00</u>

TO

Personal Services	
Hazard Pay	P 140,000.00
Special Risk Allowance	110,000.00
Total	<u>P 250,000.00</u>

20% DEVELOPMENT FUND
(per MDC Resolution No. 2020 – 005)

FROM

Rehabilitation of Veterans & Kalayaan Parks	P 5,000,000.00
Purchase of Plastic Shredder for Bgy San Isidro	543,091.29
Proposed Material Recovery Facility – Bgy San Juan	1,000,000.00
Proposed Material Recovery Facility – Bgy Sta. Ana	1,000,000.00
Proposed Material Recovery Facility – Bgy San Isidro	1,000,000.00
Proposed Material Recovery Facility – Bgy Dolores	1,000,000.00
Proposed Material Recovery Facility – Bgy Muzon	1,000,000.00
Total	<u>P 10,543,091.29</u>

TO

Completion of Warehouse for Fisherfolks @ Blk. 35 Sitio	P 320,000.00
Damayan Floodway, Bgy San Juan	
COVID-19 Related PPAs	
Welfare Goods	8,500,000.00
Other Supplies	700,000.00
Rent Expense	300,000.00
Other MOOE	723,091.29
Total	<u>P 10,543,091.29</u>

SECTION 4. That the release of the said amount shall be subject to the usual accounting and auditing rules and regulations.

SECTION 5. That the utilization of this Supplemental Budget shall be in accordance with the provision of DILG and DBM Joint Memorandum Circular No. 01 dated 27 March 2020.


SECTION 6. That the grant of Hazard Pay and Special Risk Allowance in this Supplemental Budget shall be in accordance with the provisions of DBM Budget Circular Nos. 2020 – 1 and 2020 – 2 respectively.

SECTION 7. That the same rules and procedures with that of the FY 2020 Annual Budget shall apply in the implementation of this appropriation ordinance.

SECTION 8. That this Ordinance shall take effect upon its approval.

ENACTED, this 24th day of July, 2020, 3:08 PM at the Session Hall of the Municipal Building, Taytay, Rizal.

I HEREBY CERTIFY, to the correctness of the foregoing Ordinance which was duly enacted by Sangguniang Bayan of Taytay on second reading on July 24, 2020 and was passed on third and final reading on July 24, 2020, during the 49th Regular Session held on the 21st and 24th day of July, 2020


SONIA C. SAMSON
Secretary to the Sanggunian
Officer-in-Charge

ATTESTED AND CERTIFIED TO BE DULY
ADOPTED BY HER HONOR


HON. MICHAEL B. BERMUNDO
Municipal Vice Mayor/Presiding Officer

APPROVED BY HIS HONOR


HON. GEORGE RICARDO R. GACULA II
Municipal Mayor