



Pamahalaang Bayan ng Taytay **TANGGAPAN NG SANGGUNIAN BAYAN**

**EXCERPT FROM THE MINUTES OF THE 119th REGULAR SESSION OF THE
10th SANGGUNIAN BAYAN, HELD ON JANUARY 11, 2019 AT THE SESSION
HALL OF THE MUNICIPAL BUILDING, TAYTAY, RIZAL**

PRESENT:

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| Hon. Sophia Priscilla L. Cabral | -Councilor/Temp.Presiding Officer |
| Hon. Archie L. Calderon | - Councilor |
| Hon. Michell B. Bermundo | - " |
| Hon. Ceferino R. Resurreccion, Jr. | - " |
| Hon. Ma. Jeca B. Villanueva | - " |
| Hon. Vivian R. Yupangco | - LnB President |
| Hon. Raymond Emmanuel Arcadius C. Manning | - SK President |

ABSENT:

| | |
|----------------------------|------------------------------------|
| Hon. Carlito G. Gonzaga | -Vice Mayor/Presiding Officer (OB) |
| Hon. Jan Victor B. Cabitac | - Councilor (OB) |
| Hon. Sharon DL. Macabebe | - " (OB) |
| Hon. Philip Jeison J. Cruz | - " (OB) |

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| Authored/Sponsored by: | Coun. Ceferino R. Resurreccion, Jr. |
| Co-Sponsored by: | Coun. Sophia Priscilla L. Cabral |
| | Coun. Archie L. Calderon |
| | Coun. Michell B. Bermundo |
| | Coun. Ma. Jeca B. Villanueva |
| | LnB Pres. Vivian R. Yupangco |
| | SK Pres. Raymond Emmanuel Arcadius C. Manning |

ORDINANCE NO. 26 series of 2019

**APPROPRIATING THE AMOUNT OF ONE BILLION ONE HUNDRED TWENTY
THREE MILLION ONE HUNDRED FORTY SEVEN THOUSAND SEVEN
HUNDRED EIGHTEEN PESOS (PHP 1,123,147,718.00) AS THE ANNUAL BUDGET
OF THE MUNICIPALITY OF TAYTAY, PROVINCE OF RIZAL FOR FISCAL
YEAR 2019**

WHEREAS, by the virtue of the power by Republic Act 7160, otherwise known as the Local Government Code of 1991, the Sangguniang Bayan of Taytay, Rizal assembled in session duly called for the public, do hereby **ORDAINED** that:

Section 1. The estimated revenue and other sources of funds duly certified by the Municipal Finance Committee as to reasonableness of collection on the present economic condition and existing tax ordinance is hereby estimated at **ONE BILLION ONE HUNDRED TWENTY THREE MILLION ONE HUNDRED FORTY SEVEN THOUSAND SEVEN HUNDRED EIGHTEEN PESOS (PHP 1,123,147,718.00);**

Section 2. The total estimated income of **ONE BILLION ONE HUNDRED TWENTY THREE MILLION ONE HUNDRED FORTY SEVEN THOUSAND SEVEN HUNDRED EIGHTEEN PESOS (PHP 1,123,147,718.00)** is hereby appropriated to various expenditures needed to carry out functions, projects and activities of the Municipality of Taytay for the Fiscal Year 2019;

Section 3. This Appropriation Ordinance shall contain the Local Expenditure Program presented per Department/Offices in the following manner:

1. Receipts Program
2. Proposed New Appropriations by Programs, Activity and Project
3. Proposed New Appropriations by Object of Expenditures
4. Plantilla of Personnel
5. Special Provisions
6. Summary of the FY2019 Proposed New Appropriations

Section 4. Included in this Appropriation Ordinance is the full implementation of the Fourth Tranche Compensation Adjustment for Local Government Personnel in the Municipality of Taytay in accordance with Executive Order (EO) No. 201 series of 2016 and the relevant implementing guidelines;

Section 5. Provisions for the Terminal Leave Benefits of all elected, co-terminus, retirable, resigned and deceased employees are considered in this year 2019;

Section 6. This Appropriation Ordinance has adopted the provisions of Commission on Audit Circular No. 2015-009 dated December 1, 2015 or the Revised Chart of Accounts for Local Government Units;

Section 7. Appropriation for the 5% MDRRMF or the Municipal Disaster Risk Reduction & Management Fund is in accordance with the provisions of RA 10121 or the Philippine disaster Risk Reduction and Management Act of 2010 and its implementing Rules and Regulations. The related MDRRM Plan was approved by the MDRRM Council and ratified by this Sanggunian;

Section 8. Development Program, Projects and Activities in the 20% Development Fund was approved by the Municipal Development Council and ratified by this Sanggunian and in accordance with the provisions of DILG/DBM Joint Memorandum Circular No. 2017-1 dated February 22, 2017.

Section 9. The Appropriation Ordinance is a Gender Responsive Budget, no less than 5% of its Projects, Programs and Activities are attributable to GAD Issues and Concern. The related GAD Program/Plan was ratified by this Sanggunian;

Section 10. This execution of this Budget shall comply with budgetary guidelines and procedures prescribed in the Budget Operations Manual for Local Government Units;

10.1 The disbursement of authorized expenditures shall be based on approved work and financial plan and the advice of allotment issued by the Local Chief Executive;

10.2 The release of these funds are subject to the usual accounting and auditing rules and regulations;

Section 11. The Honorable Mayor is hereby authorized to enter into contracts, approves and ratify the same relative to the implementation of this budget. He shall act in accordance with the existing rules and regulations.

Section 12. In accordance with Section 336 of RA7160 or the Local Government Code of 1991, the Mayor and the Presiding Officer of the Sanggunian are authorized to augment any item in the approved Annual Budget of their respective appropriations;

Section 13. The execution of this Appropriation Ordinance whenever applicable shall be governed by the provisions of RA 9184 or the Government Procurement Reform Act and its Implementing Rules and Regulations;

Section 14. Separability Clause. If, for any reason, any Section or provision of this Appropriation Ordinance is disallowed in Budget Review or declared invalid by proper authorities, other Sections or provisions hereof that are not affected thereby shall continue to be in full force and effect;

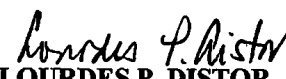
Section 15. Effectivity. The provisions of this Appropriation Ordinance shall take effect on January 1, 2019.

15.1 Any changes in this budget shall be made in accordance with the provisions of Section 321 and 336 of RA7160;

RESOLVED FURTHER, that copy of this Ordinance be furnished to all concerned for their information and appropriate action.

ENACTED, this 11th day of January, 2019 at the Sangguniang Bayan Session Hall, Municipality of Taytay, Province of Rizal.

I HEREBY CERTIFY, to the correctness of the foregoing Ordinance which was duly adopted by the Sangguniang Bayan of Taytay on the second reading on January 11, 2019 and was passed on third and final reading on January 11, 2019 during the 119th Regular Session held on 11th day of January 2019.


LOURDES P. DISTOR
Sec. to the Sanggunian

ATTESTED AND CERTIFIED TO BE DULY
ADOPTED BY HER HONOR


HON. SOPHIA PRISCILLA L. CABRAL
Municipal Councilor/Temp. Presiding Officer

APPROVED BY HIS HONOR
MUNICIPAL MAYOR _____


HON. GEORGE RICARDO R. GACULA II
Municipal Mayor