



PAMAHALAANG BAYAN NG TAYTAY TANGGAPAN NG SANGGUNIANG BAYAN

EXCERPT FROM THE MINUTES OF THE 24TH REGULAR SESSION OF THE 11th SANGGUNIANG BAYAN, TAYTAY, RIZAL, HELD ON DECEMBER 17, 2019, AT THE SESSION HALL OF THE MUNICIPAL BUILDING, TAYTAY, RIZAL

PRESENT:

Hon. Michell B. Bermundo	-	Vice Mayor/Presiding Officer
Hon. Sophia Priscilla L. Cabral	-	Councilor
Hon. Ma. Jeca B. Villanueva	-	"
Hon. Patrick John P. Alcantara	-	"
Hon. Joanne Marie P. Calderon	-	"
Hon. Ceferino R. Resurreccion Jr.	-	"
Hon. Kyle Georic Y. Gacula	-	"
Hon. Ma. Elaine T. Leonardo	-	"
Hon. Philip Jeison J. Cruz	-	"
Hon. Frank Luster L. Santos	-	LnB President
Hon. Jannah Roa D.P. Dazo	-	SK Federation President

Sponsored by: Coun. Kyle Georic Y. Gacula
Co-Sponsored by: Vice Mayor Michell B. Bermundo
Coun. Ma. Jeca B. Villanueva
Coun. Patrick John P. Alcantara
Coun. Joanne Marie P. Calderon
Coun. Ceferino R. Resurreccion Jr.
Coun. Ma. Elaine T. Leonardo
Coun. Philip Jeison J. Cruz
LnB Pres. Frank Luster L. Santos
SK Fed. Pres. Jannah Roa D.P. Dazo

ORDINANCE NO. 13 series of 2019

APPROPRIATING THE AMOUNT OF ONE BILLION THREE HUNDRED FIFTY TWO MILLION NINE HUNDRED FORTY THREE THOUSAND SIX HUNDRED SEVENTY SEVEN PESOS (PHP 1,352,943,677.00) AS THE ANNUAL BUDGET OF THE MUNICIPALITY OF TAYTAY, PROVINCE OF RIZAL FOR FISCAL YEAR 2020

WHEREAS, by virtue of the power by Republic Act 7160, otherwise known as the Local Government Code of 1991, the Sangguniang Bayan of Taytay, Rizal assembled in session duly called for the public, do hereby ORDAINED that:

SECTION 1. The estimated revenue and other sources of funds duly certified by the Municipal Finance Committee as to reasonableness of collection on the present economic condition and existing tax ordinance is hereby estimated at ONE BILLION THREE HUNDRED FIFTY TWO MILLION NINE HUNDRED FORTY THREE THOUSAND SIX HUNDRED SEVENTY SEVEN PESOS (PHP1,352,943,677.00).

SECTION 2. The total estimated income of ONE BILLION THREE HUNDRED FIFTY TWO MILLION NINE HUNDRED FORTY THREE THOUSAND SIX HUNDRED SEVENTY SEVEN PESOS (PHP1,352,943,677.00) is hereby appropriated

to various expenditures needed to carry out functions, projects and activities of the Municipality of Taytay for the Fiscal Year 2020.

SECTION 3. This Appropriation Ordinance shall contain the Local Expenditure Program presented per Department/Offices in the following manner:

1. Receipts Program
2. Proposed New Appropriations by Programs, Activity and Project
3. Proposed New Appropriations by Object of Expenditures
4. Plantilla of Personnel
5. Special Provisions
6. Summary of the FY2020 Proposed New Appropriations

SECTION 4. Included in this Appropriation Ordinance is the funding for creation of several plantilla positions needed by the Municipality. A separate ordinance shall be passed for the official creation of said positions.

SECTION 5. Provisions for the Terminal Leave Benefits of all retireable, resigned and deceased employees are considered in this year 2020.

SECTION 6. This Appropriation Ordinance has adopted the provisions of Commission on Audit Circular No. 2015-009 dated December 1, 2015 or the Revised Chart of Accounts for Local Government Units.

SECTION 7. Appropriations for the 5% MDRRMF or the Municipal Disaster Risk Reduction & Management Fund is in accordance with the provisions of RA10121 or the Philippine Disaster Risk Reduction and Management Act of 2010 and its Implementing Rules and Regulations. The related MDRRM Plan was approved by the MDRRM Council and ratified by this Sanggunian.

SECTION 8. Development Programs, Projects and Activities in the 20% Development Fund was approved by Municipal Development Council and ratified by this Sanggunian and in accordance with the provisions of DILG/DBM Joint Memorandum Circular No. 2017-1 dated February 22, 2017.

SECTION 9. This Appropriation Ordinance is a Gender Responsive Budget, no less than 5% of its Projects, Programs and Activities are attributable to GAD Issues and Concern. The related GAD Program/Plan was ratified by this Sanggunian.

For this FY2020 Budget, to comply with the recommendations of COA and DILG, GAD related programs projects and activities will be extracted from their respective departments and offices and will be consolidated on a separate office to be known as Gender and Development Office.

SECTION 10. The execution of this Budget shall comply with budgetary guidelines and procedures prescribed in the Budget Operations Manual for Local Government Units.

10.1 The disbursement of authorized expenditures shall be based on approved work and financial plan and the advice of allotment issued by the Local Chief Executive.

10.2 The release of these funds are subject to the usual accounting and auditing rules and regulations.

SECTION 11. The Honorable Mayor is hereby authorized to enter into contracts, approve and ratify the same relative to the implementation of this budget. He shall act in accordance with the existing rules and regulations.

SECTION 12. In accordance with Section 336 of RA7160 or the Local Government Code of 1991, the Mayor and the Presiding Officer of the Sanggunian are authorized to augment any item in the approved annual budget of their respective appropriations.



SECTION 13. The execution of this Appropriation Ordinance whenever applicable shall be governed by the provisions of RA 9184 or the Government Procurement Reform Act and its Implementing Rules and Regulations.

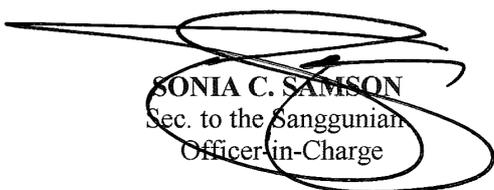
SECTION 14. Separability Clause. If, for any reason, any Section or provision of this Appropriation Ordinance is disallowed in Budget Review or declared invalid by proper authorities, other Sections or provisions hereof that are not affected thereby shall continue to be in full force and effect.

SECTION 15. Effectivity. The provisions of this Appropriation Ordinance shall take effect on January 1, 2020.

15.1 Any changes in this budget shall be made in accordance with the provisions of Section 321 and 336 of RA7160.

ENACTED, this 17th day of December, 2019 at the Session Hall of the Municipal Building, Taytay, Rizal.

I HEREBY CERTIFY, to the correctness of the foregoing Ordinance which was duly enacted by the Sangguniang Bayan of Taytay on second reading on December 17, 2019 and was passed on third and final reading on December 17, 2019 during the 24th Regular Session held on the 17th day of December, 2019.


SONIA C. SAMSON
Sec. to the Sanggunian
Officer-in-Charge

ATTESTED AND CERTIFIED TO BE DULY
ADOPTED BY HER HONOR


HON. MICHELL B. BERMUNDO
Municipal Vice Mayor/Presiding Officer

APPROVED BY HIS HONOR
THE MUNICIPAL MAYOR


HON. GEORGE RICARDO R. GACULA II
Municipal Mayor