



## **Pamahalaang Bayan ng Taytay** **TANGGAPAN NG SANGGUNIAN BAYAN**

**EXCERPT FROM THE MINUTES OF THE 96<sup>th</sup> REGULAR SESSION OF THE 10<sup>th</sup>  
SANGGUNIANG BAYAN HELD ON JULY 26, 2018 AT THE SESSION HALL OF THE  
MUNICIPAL BUILDING, TAYTAY, RIZAL**

**PRESENT:**

|                                           |   |                              |
|-------------------------------------------|---|------------------------------|
| Hon. Carlito G. Gonzaga                   | - | Vice Mayor/Presiding Officer |
| Hon. Jan Victor B. Cabitac                | - | Councilor                    |
| Hon. Sophia Priscilla L. Cabral           | - | "                            |
| Hon. Sharon DL. Macabebe                  | - | "                            |
| Hon. Archie L. Calderon                   | - | "                            |
| Hon. Michell B. Bermundo                  | - | "                            |
| Hon. Ceferino R. Resurreccion, Jr.        | - | "                            |
| Hon. Philip Jeison J. Cruz                | - | "                            |
| Hon. Ma. Jeca B. Villanueva               | - | "                            |
| Hon. Vivian R. Yupangco                   | - | LnB President                |
| Hon. Raymond Emmanuel Arcadius C. Manning | - | SK President                 |

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|--------------------------|-----------------------------------------------|
| Authored & Sponsored by: | Coun. Sharon DL. Macabebe                     |
| Co-Sponsored by:         | Vice Mayor Carlito G. Gonzaga                 |
|                          | Coun. Jan Victor B. Cabitac                   |
|                          | Coun. Sophia Priscilla L. Cabral              |
|                          | Coun. Archie L. Calderon                      |
|                          | Coun. Michell B. Bermundo                     |
|                          | Coun. Ceferino R. Resurreccion, Jr.           |
|                          | Coun. Philip Jeison J. Cruz                   |
|                          | Coun. Ma. Jeca B. Villanueva                  |
|                          | LnB Pres. Vivian R. Yupangco                  |
|                          | SK Pres. Raymond Emmanuel Arcadius C. Manning |

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**ORDINANCE NO. 19 series of 2018**

**APPROVING SUPPLEMENTAL BUDGET NO. 1 AN ORDINANCE REVERTING  
THE AMOUNT OF ONE MILLION ONE HUNDRED FORTY THOUSAND THREE  
HUNDRED FIFTY SEVEN PESOS (P 1,140,357.80) & EIGHTY CENTAVOS FROM  
APPROPRIATED BALANCE OF ANNUAL BUDGET FY2018 TO FUND THE  
VARIOUS PRIORITY PROGRAMS/PROJECTS AND ACTIVITIES OF VARIOUS  
OFFICES IN THE MUNICIPALITY**

WHEREAS, there is a need for a Reversion of Funds to implement the priority projects  
needed to give better services to our constituents;

RESOLVED FURTHER, that a Supplemental Budget is needed to Fund various Priority Projects/Programs to our constituents;

NOW THEREFORE, the Sangguniang Bayan of Taytay, Rizal in session duly assembled hereby decrees;

SECTION 1. That the following Projects be reverted from their respective funds:

**FROM**

**GENERAL FUND**

**Office of the Sangguniang Bayan – SB Proper**

|                                          |                          |
|------------------------------------------|--------------------------|
| Capital Outlay – Furniture and Fixtures  | 15,000.00                |
| Information and Communication Technology | <u>50,000.00</u>         |
|                                          | <b><u>P65,000.00</u></b> |

**Municipal Planning and Development Office**

|                                        |                          |
|----------------------------------------|--------------------------|
| Maintenance & Other Operating Expenses |                          |
| Repair and Maint – Office Buildings    | <u>700,000.00</u>        |
|                                        | <b><u>700,000.00</u></b> |

**Assessor's Office**

|                                        |                          |
|----------------------------------------|--------------------------|
| Maintenance & Other Operating Expenses |                          |
| Other MOOE                             | <u>190,000.00</u>        |
|                                        | <b><u>190,000.00</u></b> |

**Office of Sangguniang Bayan Secretariat**

|                                          |                          |
|------------------------------------------|--------------------------|
| Personal Services – January to June 2018 |                          |
| Salaries and Wages                       | P 154,137.00             |
| PERA                                     | 8,200.00                 |
| Life & Insurance                         | 19,270.80                |
| Pag-Ibig Contribution                    | 900.00                   |
| Philhealth Contribution                  | 1,950.00                 |
| ECC Contribution                         | <u>900.00</u>            |
|                                          | <b><u>185,357.80</u></b> |

**TOTAL**

**P 1,140,357.80**

*Rustal*

*[Signature]*

TO

**Office of the Sangguniang Bayan – SB Proper**

|                                        |                  |
|----------------------------------------|------------------|
| Maintenance & Other Operating Expenses |                  |
| Other General Services                 | <b>65,000.00</b> |

**Office of the Sangguniang Bayan Secretariat**

|                                            |                  |
|--------------------------------------------|------------------|
| MOOE - Repair and Maint'. Transpo. Equipt. | <u>10,357.80</u> |
|                                            | <b>10,357.80</b> |

**Municipal Planning and Development Office**

|                                         |                   |
|-----------------------------------------|-------------------|
| Capital Outlay – Furniture and Fixtures | 500,000.00        |
| Information & Communication Technology  | <u>200,000.00</u> |
|                                         | <b>700,000.00</b> |

**Assessor's Office**

|                                         |                          |
|-----------------------------------------|--------------------------|
| Capital Outlay – Furniture and Fixtures | <b><u>190,000.00</u></b> |
|-----------------------------------------|--------------------------|

**Office of the Sangguniang Bayan Secretariat**

|                                        |                   |
|----------------------------------------|-------------------|
| Capital Outlay                         |                   |
| Other Property, Plant & Equipment,     | 20,000.00         |
| Furniture and Fixture                  | 55,000.00         |
| Information & Communication Technology | <u>100,000.00</u> |
|                                        | <b>175,000.00</b> |

**TOTAL**

**P 1,140,357.80**

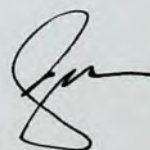
SECTION 2. That the release of the said amount shall be subject to usual accounting and auditing rules and regulations.

SECTION 3. That the same rules and procedures with that of FY2018 Annual Budget shall apply in implementation of this appropriation Ordinance.

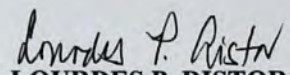
SECTION 4. That this Ordinance shall take effect upon its approval.

ENACTED, this 26<sup>th</sup> day of July 2018 at the Session Hall of the New Municipal Building, Taytay, Rizal.

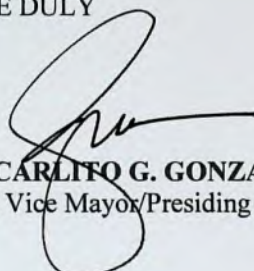
*Rustv*



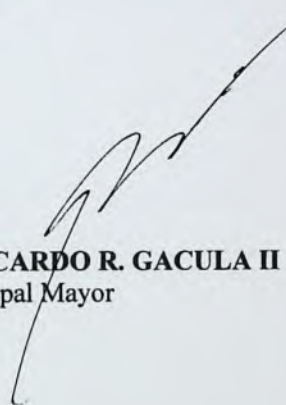
I HEREBY CERTIFY, to the correctness of the foregoing Ordinance which was duly enacted by the Sangguniang Bayan of Taytay on second reading on July 26, 2018 and was passed on third and final reading on July 26, 2018 during the 96<sup>th</sup> Regular Session held on the 26<sup>th</sup> day of July, 2018.

  
**LOURDES P. DISTOR**  
Sec. to the Sanggunian

ATTESTED AND CERTIFIED TO BE DULY  
ADOPTED BY HIS HONOR

  
**HON. CARLITO G. GONZAGA**  
Municipal Vice Mayor/Presiding Officer

APPROVED BY HIS HONOR  
MUNICIPAL MAYOR \_\_\_\_\_

  
**HON. GEORGE RICARDO R. GACULA II**  
Municipal Mayor