



## **Pamahalaang Bayan ng Taytay** **TANGGAPAN NG SANGGUNIAN BAYAN**

**EXCERPT FROM THE MINUTES OF THE 69<sup>th</sup> REGULAR SESSION OF THE 10<sup>th</sup>  
SANGGUNIAN BAYAN HELD ON JANUARY 11, 2018 AT THE SESSION HALL OF  
THE MUNICIPAL BUILDING TAYTAY, RIZAL**

**PRESENT:**

|                                     |   |                              |
|-------------------------------------|---|------------------------------|
| Hon. Carlito G. Gonzaga             | - | Vice Mayor/Presiding Officer |
| Hon. Jan Victor B. Cabitac          | - | Councilor                    |
| Hon. Sophia Priscilla L. Cabral     | - | "                            |
| Hon. Sharon DL. Macabebe            | - | "                            |
| Hon. Archie L. Calderon             | - | "                            |
| Hon. Michell B. Bermundo            | - | "                            |
| Hon. Ceferino R. Ressurreccion, Jr. | - | "                            |
| Hon. Philip Jeison J. Cruz          | - | "                            |
| Hon. Ma. Jeca B. Villanueva         | - | "                            |
| Hon. Joseph Z. Valera               | - | LnB President                |

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Authored/Sponsored by: Coun. Jan Victor B. Cabitac  
Co-Sponsored by: Vice Mayor Carlito G. Gonzaga  
Coun. Sophia Priscilla L. Cabral  
Coun. Sharon DL. Macabebe  
Coun. Archie L. Calderon  
Coun. Michell B. Bermundo  
Coun. Ceferino R. Resurreccion, Jr.  
Coun. Philip Jeison J. Cruz  
Coun. Ma. Jeca B. Villanueva  
Lnb Pres. Joseph Z. Valera  
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**ORDINANCE NO. 13 s. 2018**

**APPROPRIATING THE AMOUNT OF NINE HUNDRED SIXTY SIX MILLION SEVEN  
HUNDRED SIXTY TWO THOUSAND FOUR HUNDRED FIFTY FOUR PESOS  
(PHP 966,762,454.00) AS THE ANNUAL BUDGET OF THE MUNICIPALITY OF  
TAYTAY, PROVINCE OF RIZAL FOR THE FISCAL YEAR 2018**

By virtue of the power of Republic Act 7160, otherwise known as the Local Government Code of 1991, The Sangguniang Bayan of Taytay, Rizal assembled in session duly called for the public, do hereby **ORDAINED THAT**;

SECTION 1. The estimated revenue and other sources of funds duly certified by the Municipal Finance Committee as to reasonableness of collection on the present economic condition and existing tax ordinance is hereby estimated as of **NINE HUNDRED SIXTY SIX MILLION SEVEN HUNDRED SIXTY TWO THOUSAND FOUR HUNDRED FIFTY FOUR PESOS (PHP 966,762,454.00)**;

SECTION 2. The total estimated income of **NINE HUNDRED SIXTY SIX MILLION SEVEN HUNDRED SIXTY TWO THOUSAND FOUR HUNDRED FIFTY FOUR PESOS (PHP 966,762,454.00)** is hereby appropriated to various expenditures needed to carry out functions, projects and activities of the Municipality of Taytay for the Fiscal Year 2018;

*Mistr*

*[Signature]*

SECTION 3. This Appropriation Ordinance shall contain the Local Expenditures Program presented per Department/Offices in the following manner:

- Receipt Program
- Proposed New Appropriations by Programs, Activity and Project
- Proposed New Appropriation by Object of Expenditures
- Plantilla of Personnel
- Special Provisions
- Summary of FY2018 Proposed New Appropriations

SECTION 4. Included in this Appropriations Ordinance is the full implementation of the Third Tranche Compensation Adjustment for Local Government Personnel in the Municipality of Taytay in accordance with Executive Order (EO) No. 201 series of 2016 and the relevant implementing guidelines;

SECTION 5. Provisions for the Terminal Leave Benefits of all retireable, resigned and deceased employees are considered in this year 2018;

SECTION 6. This Appropriation Ordinance has adopted the provisions of Commission on Audit Circular No. 2015-009 dated December 1, 2015 or the Revised Chart of Accounts for Local Government Units;

SECTION 7. Appropriations for the 5% MDRRMF or the Municipal Disaster Risk Reduction & Management Fund is in accordance with the provisions of R.A. 10121 or the Philippines Disaster Reduction and Management Act of 2010 and its implementing Rules and Regulations. The related MDRRM Plan was approved by the MDRRM Council and ratified by this Sanggunian under Resolution No. 270;

SECTION 8. Development Programs, projects and Activities in the 20% Development Fund was approved by the Municipal Development Council and ratified by this Sanggunian under Resolution No. 267 in accordance with the provisions of DILG/DBM joint Memorandum Circular No. 2017-1 dated February 22, 2017;

SECTION 9. This Appropriation Ordinance is a Gender Responsive Budget, no less than 5% of its Projects, Programs and Activities are attributable to GAD issues and concern. The related GAD Program/Plan was ratified by this Sanggunian under Resolution 271;

SECTION 10. The execution of this Budget shall comply with budgeting guidelines and procedures prescribed in the Budget Operations Manual for Local Government Units;

10.1 The disbursement of authorized expenditures shall be based on approved work and financial plan and the advice of allotment issued by the Local Chief Executive;

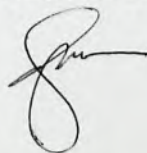
10.2 The release of these funds are subject to the usual accounting and auditing rules and regulations;

SECTION 11. The Honorable Mayor is hereby authorized to enter into contracts, approved and ratify the same, relative to the implementation of this budget. He shall act in accordance with the existing rules and regulations;

SECTION 12. In accordance with section 336 of R.A. 7160 or the Local Government Code of 1991. The Mayor and the Presiding Officer of the Sanggunian are authorized to augment any item in the approved annual budget of their respective appropriations;

SECTION 13. The Execution of this Appropriation Ordinance whenever applicable shall be governed by the provisions of R.A. 9184 or the Government Procurement Act and its implementing Rules and Regulations;

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SECTION 14. Separability Clause. If, for any reason, any Section or provisions of this Appropriation Ordinance is disallowed in Budget Review or declared invalid by proper authorities, other Sections or provisions hereof that are not affected thereby shall continue to be in full force and effect;

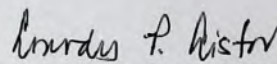
SECTION 15. Effectivity. The provisions of this Ordinance shall take effect on January 1, 2018;

15.1 Any changes in this budget shall be made in accordance with the provisions of Section 321 and 336 of R.A. 7160;

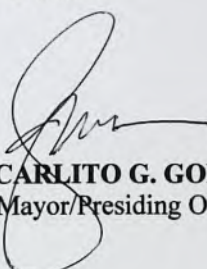
RESOLVED FURTHER, that copy of this Ordinance be furnished to all concerned for their information and appropriate action.

ENACTED, this 11<sup>th</sup> day of January, 2018 at the Sangguniang Bayan Session Hall Municipality of Taytay, Province of Rizal.

I HEREBY CERTIFY, to the correctness of the foregoing Ordinance which was duly enacted by the Sangguniang Bayan of Taytay during the 69<sup>th</sup> Regular Session held on the 11<sup>th</sup> day of January 2018.

  
**LOURDES P. DISTOR**  
Sec. to the Sanggunian

ATTESTED AND CERTIFIED TO BE DULY  
ADOPTED BY HIS HONOR

  
**HON. CARLITO G. GONZAGA**  
Vice Mayor/Presiding Officer

APPROVED BY HIS HONOR  
MUNICIPAL MAYOR

  
**HON. GEORGE RICARDO R. GACULA**  
Municipal Mayor