



Pamahalaang Bayan ng Taytay **TANGGAPAN NG SANGGUNIANG BAYAN**

EXCERPT FROM THE MINUTES OF THE 23RD REGULAR SESSION OF THE 10TH SANGGUNIANG BAYAN HELD ON JANUARY 12, 2017 AT THE SESSION HALL OF THE MUNICIPAL BUILDING TAYTAY, RIZAL

PRESENT:

Hon. Carlito G. Gonzaga	-	Vice Mayor/Presiding Officer
Hon. Jan Victor B. Cabitac	-	Councilor
Hon. Sharon DL. Macabebe	-	"
Hon. Sophia Priscilla L. Cabral	-	"
Hon. Archie L. Calderon	-	"
Hon. Michell B. Bermundo	-	"
Hon. Ceferino R. Resurreccion, Jr.	-	"
Hon. Philip Jeison J. Cruz	-	"
Hon. Ma. Jeca B. Villanueva	-	"

ABSENT:

Hon. Joseph Z. Valera	-	LnB President
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Authored/Sponsored by:	Coun. Jan Victor B. Cabitac
Co-Sponsored by:	Vice Mayor Carlito G. Gonzaga
	Coun. Sophia Priscilla L. Cabral
	Coun. Sharon DL. Macabebe
	Coun. Archie L. Calderon
	Coun. Michell B. Bermundo
	Coun. Ceferino R. Resurreccion, Jr.
	Coun. Philip Jeison J. Cruz
	Coun. Ma. Jeca B. Villanueva
	LnB Pres. Joseph Z. Valera

ORDINANCE NO. 3 s. 2017

**APPROPRIATING THE AMOUNT OF EIGHT HUNDRED FORTY
FIVE MILLION EIGHTY FIVE THOUSAND FOUR HUNDRED SIXTY
NINE PESOS (PHP 845,085,469.00) AS THE ANNUAL BUDGET OF THE
MUNICIPALITY OF TAYTAY, PROVINCE OF RIZAL FOR FISCAL
YEAR 2017**

By virtue of the power by Republic Act 7160, otherwise known as the Local Government Code of 1991, The Sangguniang Bayan of Taytay, Rizal assembled in session duly called for the public, do hereby **ORDAINED** that:

SECTION 1. The estimated revenue and other sources of funds duly certified by the Municipal Finance Committee as to reasonableness of collection on the present economic condition and existing tax ordinance is hereby estimated at **EIGHT HUNDRED FORTY FIVE MILLION EIGHTY FIVE THOUSAND FOUR HUNDRED SIXTY NINE PESOS (PHP845,085,469.00);**

SECTION 2. The total estimated income of **EIGHT HUNDRED FORTY FIVE MILLION EIGHTY FIVE THOUSAND FOUR HUNDRED SIXTY NINE PESOS (PHP845,085,469.00)** is hereby appropriated to various expenditures needed to carry out functions, projects and activities of the Municipality of Taytay for the **Fiscal Year 2017**;

SECTION 3. This Appropriation Ordinance shall contain the Local Expenditure Program presented per Department/Offices in the following manner:

1. Receipts Program
2. Proposed New Appropriations by Programs, Activity and Project
3. Proposed New Appropriations by Object of Expenditures
4. Plantilla of Personnel
5. Special Provisions
6. Summary of the FY2017 Proposed New Appropriations

SECTION 4. Included in this Appropriation Ordinance is the full implementation of the Second Tranche Compensation Adjustment for Local Government Personnel in the Municipality of Taytay in accordance with Executive Order (EO) No. 201 series of 2016 and the relevant implementing guidelines;

SECTION 5. Provisions for the Terminal Leave Benefits of all retireable, resigned and deceased employees are considered in this year 2017;

SECTION 6. This Appropriation Ordinance has adopted the provisions of Commission on Audit Circular No. 2015-009 dated December 1, 2015 or the Revised Chart of Accounts for Local Government Units;

SECTION 7. Appropriations for the 5% MDRRMF or the Municipal Disaster Risk Reduction & Management Fund is in accordance with the provisions of RA10121 or the Philippine Disaster Risk Reduction and Management Act of 2010 and its Implementing Rules and Regulations. The related MDRRM Plan was approved by the MDRRM Council and ratified by this Sanggunian;

SECTION 8. Development Programs, Projects and Activities in the 20% Development Fund was approved by Municipal Development Council and ratified by this Sanggunian and in accordance with the provisions of DILG/DBM Joint Memorandum Circular No. 2011-1 dated April 13, 2011.

SECTION 9. This Appropriation Ordinance is a Gender Responsive Budget, no less than 5% of its Projects, Programs and Activities are attributable to GAD Issues and Concern. The related GAD Program/Plan was ratified by this Sanggunian;

SECTION 10. The execution of this Budget shall comply with budgetary guidelines and procedures prescribed in the Budget Operations Manual for Local Government Units;

- 10.1 The disbursement of authorized expenditures shall be based on approved work and financial plan and the advice of allotment issued by the Local Chief Executive;
- 10.2 The release of these funds are subject to the usual accounting and auditing rules and regulations;

SECTION 11. The Honorable Mayor is hereby authorized to enter into contracts, approve and ratify the same relative to the implementation of this budget. He shall act in accordance with the existing rules and regulations.

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[Signature]

SECTION 12. In accordance with Section 336 of RA7160 or the Local Government Code of 1991, the Mayor and the Presiding Officer of the Sanggunian are authorized to augment any item in the approved annual budget of their respective appropriations;

SECTION 13. The execution of this Appropriation Ordinance whenever applicable shall be governed by the provisions of RA 9184 or the Government Procurement Reform Act and its Implementing Rules and Regulations;

SECTION 14. **Separability Clause.** If, for any reason, any Section or provision of this Appropriation Ordinance is disallowed in Budget Review or declared invalid by proper authorities, other Sections or provisions hereof that are not affected thereby shall continue to be in full force and effect;

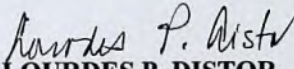
SECTION 15. **Effectivity.** The provisions of this Appropriation Ordinance shall take effect on **January 1, 2017.**

15.1 Any changes in this budget shall be made in accordance with the provisions of Section 321 and 336 of RA7160;

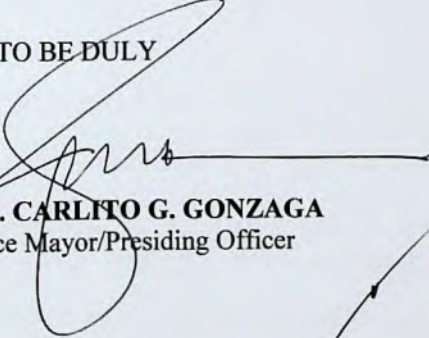
RESOLVED FURTHER, that copy of this Ordinance be furnished to all concerned for their information and appropriate action.

ENACTED, this 12th day of January, 2017 at the Sangguniang Bayan Session Hall, Municipality of Taytay, Province of Rizal.

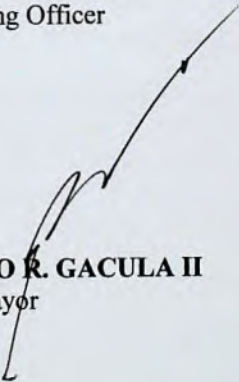
I HEREBY CERTIFY, to the correctness of the foregoing Ordinance which was duly adopted by the Sangguniang Bayan of Taytay during 23rd Regular Session held on the 12th day of January 2017.


LOURDES P. DISTOR
Sec. to the Sanggunian

ATTESTED AND CERTIFIED TO BE DULY
ADOPTED BY HIS HONOR


HON. CARLITO G. GONZAGA
Vice Mayor/Presiding Officer

APPROVED BY HIS HONOR
THE MUNICIPAL MAYOR


HON. GEORGE RICARDO R. GACULA II
Municipal Mayor