



PAMAHALAANG BAYAN NG TAYTAY

TANGGAPAN NG SANGGUNIANG BAYAN

EXCERPT FROM THE MINUTES OF THE 71st REGULAR SESSION OF THE 9TH SANGGUNIANG BAYAN, TAYTAY, RIZAL, HELD ON JANUARY 6, 2015 AT THE SESSION HALL OF THE MUNICIPAL BUILDING, TAYTAY, RIZAL

PRESENT:

Hon. Carlito G. Gonzaga	-	Vice Mayor/Presiding Officer
Hon. Jan Victor B. Cabitac	-	Councilor
Hon. Archie L. Calderon	-	"
Hon. Sharon DL. Macabebe	-	"
Hon. Michell B. Bermundo	-	"
Hon. Sophia Priscilla L. Cabral	-	"
Hon. Ceferino R. Resurreccion, Jr.	-	"
Hon. Kristofer Charls S. Esguerra	-	"
Hon. Philip Jeison J. Cruz	-	"

ABSENT:

Hon. Joseph Z. Valera	-	LnB President
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Authored/Sponsored by:	Coun. Jan Victor B. Cabitac
Co-Sponsored by:	Vice-Mayor Carlito G. Gonzaga
	Coun. Archie L. Calderon
	Coun. Sharon DL. Macabebe
	Coun. Michell B. Bermundo
	Coun. Sophia Priscilla L. Cabral
	Coun. Ceferino R. Resurreccion, Jr.
	Coun. Kristofer Charls S. Esguerra
	Coun. Philip Jeison J. Cruz

ORDINANCE NO. 17

APPROPRIATING THE AMOUNT OF SEVEN HUNDRED THIRTY FIVE MILLION TWO HUNDRED SEVENTY SIX THOUSAND NINE HUNDRED TWENTY EIGHT PESOS (PHP 735,276,928.00) AS THE ANNUAL BUDGET OF THE MUNICIPALITY OF TAYTAY, PROVINCE OF RIZAL FOR THE FISCAL YEAR 2015.

By virtue of the power by the Republic Act 7160, otherwise known as the Local Government Code of 1991, The Sangguniang Bayan of Taytay, Rizal assembled in session duly called for the public, do hereby **ORDAINED THAT**;

SECTION 1. The estimated revenue and other sources of funds duly certified by the Municipal Finance Committee as to reasonableness of collection on the present economic condition and existing tax ordinance is hereby estimated as **SEVEN HUNDRED THIRTY FIVE MILLION TWO HUNDRED SEVENTY SIX THOUSAND NINE HUNDRED TWENTY EIGHT PESOS (PHP 735,276,928.00);**

SECTION 2. The total estimated income of **SEVEN HUNDRED THIRTY FIVE MILLION TWO HUNDRED SEVENTY SIX THOUSAND NINE HUNDRED TWENTY EIGHT PESOS (PHP 735,276,928.00)**; is hereby appropriated to various expenditures needed to carry out function projects and activities of the Municipality of Taytay for the Fiscal Year 2015;

SECTION 3. This Appropriation Ordinance shall contain the Local Expenditure Program presented per department/offices in the following manner;

- Receipt Program
- Functional Statement, Objectives and Expected Results
- Proposed New Appropriation Language
- Staffing and Compensation Profile
- Special Provisions
- Budget of Expenditures and Sources of Financing

SECTION 4. Include in this Appropriation Ordinance is the funding of newly created plantilla positions approved under Ordinance No. 14 dated December 2, 2014;

SECTION 5. Provisions for the Terminal Leave Benefits of all retirable, resigned and deceased employees are considered in this year 2015;

SECTION 6. that the full implementation of K-12 Education would highly considered under this year annual budget;

SECTION 7. The execution of this Budget shall comply with budgeting guidelines and procedures prescribed in the Budget Operations Manual for Local Government Units;

7.1 The disbursement of authorized expenditures shall be based on approved work and financial plan and the advice of allotment issued by the Local Chief Executive;

7.2 The release of these funds are subject to the usual accounting and auditing rules and regulations;

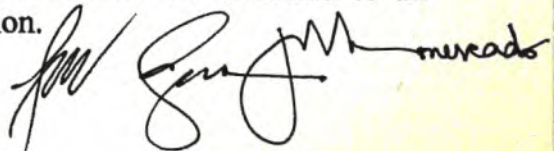
SECTION 8. The Honorable Mayor is hereby authorized to enter into contracts, shall approve and ratify the same relative to the implementation of this budget. She shall act in accordance with the existing rules and regulations.

SECTION 9. In accordance with Section 336 of R.A. 7160 or the Local Government Code of 1991. The Mayor and the Presiding Officer of the Sanggunian are authorized to augment any item in the approved annual budget of their respective appropriations;

SECTION 10. **EFFECTIVITY.** This Ordinance shall take effect on January 1, 2015.

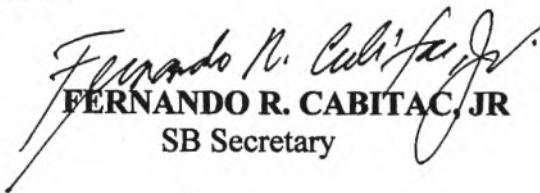
10.1 Any changes in this budget shall be made in accordance with the provisions of Section 321 and 336 of R.A. 7160;

RESOLVED FURTHER, that copy of this Ordinance be furnished to all concerned for their information and appropriate action.

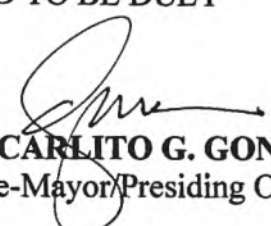
The block contains two handwritten signatures. The first signature is on the left, and the second signature is on the right, followed by the printed name "murado".

ENACTED, this 6th day of January 2015, at the Municipal Session Hall of Municipal Building of Taytay, Rizal.

I HEREBY CERTIFY, to the correctness of the foregoing Ordinance which was duly enacted by the Sangguniang Bayan of Taytay during 71st Regular Session held on the 6th day of January, 2015.


FERNANDO R. CABITAC, JR
SB Secretary

ATTESTED AND CERTIFIED TO BE DULY
ENACTED BY HIS HONOR


HON. CARLITO G. GONZAGA
Vice-Mayor/Presiding Officer

APPROVED BY HER HONOR
THE MUNICIPAL MAYOR


HON. JANET DE-LEON-MERCADO
Municipal Mayor