



PAMAHALAANG BAYAN NG TAYTAY

TANGGAPAN NG SANGGUNIANG BAYAN

EXCERPT FROM THE MINUTES OF THE 25th REGULAR SESSION OF
THE 9TH SANGGUNIANG BAYAN, TAYTAY, RIZAL, HELD ON
JANUARY 13, 2014 AT THE SESSION HALL OF THE MUNICIPAL
BUILDING, TAYTAY, RIZAL

PRESENT:

Hon. Carlito G. Gonzaga	-	Vice Mayor/Presiding Officer
Hon. Jan Victor B. Cabitac	-	Councilor
Hon. Sharon DL. Macabebe	-	"
Hon. Michell B. Bermundo	-	"
Hon. Sophia Priscilla L. Cabral	-	"
Hon. Ceferino R. Resurreccion, Jr.	-	" (Inhibit)
Hon. KristoferCharls S. Esguerra	-	Councilor
Hon. Joseph Z. Valera	-	LnB President

ABSENT:

Hon. Archie L. Calderon	-	Councilor
Hon. Michell B. Bermundo	-	"(Sick Leave)

Authored/Sponsored by: Coun. Jan Victor B. Cabitac
Coun. Sharon DL. Macabebe
Coun. Sophia Priscilla L. Cabral
LnB. Joseph Z. Valera

Co-Sponsored by: Vice-Mayor Carlito G. Gonzaga
Coun. KristoferCharls S. Esguerra

ORDINANCE NO.8

**APPROPRIATING THE AMOUNT OF SIX HUNDRED SEVENTY FOUR
MILLION TWO HUNDRED THIRTY EIGHT THOUSAND FOUR
HUNDRED FIFTY TWO PESOS (PHP 674,238,452.00) AS THE ANNUAL
BUDGET OF THE MUNICIPALITY OF TAYTAY, PROVINCE OF RIZAL
FOR THE FISCAL YEAR 2014.**

By virtue of the power by the Republic Act 7160, otherwise known as the
Local Government Code of 1991, The Sangguniang Bayan of Taytay, Rizal
assembled in session duly called for the public, do hereby **ORDAINED THAT**;

SECTION 1. The estimated revenue and other sources of funds duly certified by
the Municipal Finance Committee as to reasonableness of collection on the
present economic condition and existing tax ordinance is hereby estimated as SIX
HUNDRED SEVENTY FOUR MILLION TWO HUNDRED THIRTY EIGHT
THOUSAND FOUR HUNDRED FIFTY TWO PESOS (PHP 674,238,452.00);

Rizal

SECTION 2. The total estimated income of SIX HUNDRED SEVENTY FOUR MILLION TWO HUNDRED THIRTY EIGHT THOUSAND FOUR HUNDRED FIFTY TWO PESOS (PHP 674,238,452.00) is hereby appropriated to various expenditures needed to carry out function projects and activities of the Municipality of Taytay for the Fiscal Year 2014;

SECTION 3. This Appropriation Ordinance shall contain the Local Expenditure Program presented per department/offices in the following manner;

- Receipt Program
- Functional Statement, Objectives and Expected Results
- Proposed New Appropriation Language
- Staffing and Compensation Profile
- Special Provisions
- Budget of Expenditures and Sources of Financing

SECTION 4. Include in this Appropriation Ordinance is the funding of newly created plantilla positions as approved;

SECTION 5. Provisions for the Terminal Leave Benefits of all retireable, resigned and deceased employees are considered in this year 2014;

SECTION 6. The execution of this Budget shall comply with budgeting guidelines and procedures prescribed in the Budget Operations Manual for Local Government Units;

6.1 The disbursement of authorized expenditures shall be based on approved work and financial plan and the advice of allotment issued by the Local Chief Executive;

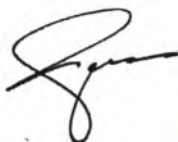
6.2 The release of these funds are subject to the usual accounting and auditing rules and regulations;

SECTION 7. The Honorable Mayor is hereby authorized to enter into contracts, approved and ratify the same relative to the implementation of this budget. She shall act in accordance with the existing rules and regulations.

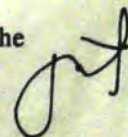
SECTION 8. In accordance with Section 336 of R.A. 7160 or the Local Government Code of 1991. The Mayor and the Presiding Officer of the Sanggunian are authorized to augment any item in the approved annual budget of their respective appropriations;

SECTION 9. EFFECTIVITY. This Ordinance shall take effect on January 1, 2014.

9.1 Any changes in this budget shall be made in accordance with the provisions of Section 321 and 336 of R.A. 7160;



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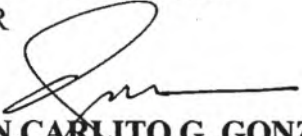
RESOLVED FURTHER, that copy of this Ordinance be furnished to all concerned for their information and appropriate action.

ENACTED, this 13th day of January 2014, at the Municipal Session Hall of Municipal Building of Taytay, Rizal.

I HEREBY CERTIFY, to the correctness of the foregoing Ordinance which was duly enacted by the Sangguniang Bayan of Taytay during Regular Session held on the 13th day of January, 2014.

Lourdes P. Distor
LOURDES P. DISTOR
Board Secretary II

ATTESTED AND CERTIFIED TO BE DULY
ENACTED BY HIS HONOR


HON. CARLITO G. GONZAGA
Vice-Mayor/Presiding Officer

APPROVED BY HER HONOR
THE MUNICIPAL MAYOR


HON. JANET DE-LEON-MERCADO
Municipal Mayor