



PAMAHALAANG BAYAN NG TAYTAY

TANGGAPAN NG SANGGUNIANG BAYAN

EXCERPT FROM THE MINUTES OF THE REGULAR SESSION OF THE 8th SANGGUNIANG BAYAN, TAYTAY, RIZAL, HELD ON JULY 4, 2012 AT THE SESSION HALL OF THE MUNICIPAL BUILDING, TAYTAY, RIZAL

PRESENT:

Hon. Janet DL. Mercado	- Vice Mayor/Presiding Officer (Inhibit)
Hon. Jan Victor B. Cabitac	- Councilor (Inhibit)
Hon. Carlito G. Gonzaga	- "
Hon. Archie L. Calderon	- "
Hon. Michell B. Bermundo	- "
Hon. Allan Martine S. de Leon	- Coun./Temp. Presiding Officer
Hon. Glenviano G. Valera	- Councilor
Hon. Anastacio V. Alcantara	- "
Hon. Kristofer Charls S. Esguerra	- "
Hon. Ma. Jeca B. Villanueva	- SK President

ABSENT:

Hon. Carlito G. Gonzaga	- Councilor (Inhibit)
Hon. Aniel C. Cruz	- ABC President

Sponsored by: Coun. Glenviano G. Valera
Co-Sponsored by: All SB Members Present

ORDINANCE NO. 10

APPROVING SUPPLEMENTAL BUDGET NO. 2. AN ORDINANCE APPROPRIATING THE AMOUNT OF ONE MILLION EIGHT HUNDRED SEVEN THOUSAND THREE HUNDRED FORTY PESOS AND 72/100 (PHP 1,807,340.72) FROM THE PERSONAL SERVICES OF OFFICE OF THE MAYOR TO FUND THE NEWLY CREATED POSITIONS IN THE MUNICIPALITY

WHEREAS, the Sangguniang Bayan of Taytay passed several ordinances listed as follows:

Ordinance No. 2 – Creating the position TAX MAPPER III (SG 18) under Municipal Assessor's Office
Ordinance No. 3 – Creating the position PROJECT EVALUATION OFFICER III (SG 18) under MSWD Office
Ordinance No. 4 – Creating the position DATA ENTRY MACHINE OPERATOR (SG 6) under MIS Section
Ordinance No. 5 – Creating the position MUN. GOVT. DEPARTMENT HEAD (SG 24) under HRMO;

WHEREAS, there is a lump-sum appropriation in the Annual Budget FY 2012 under Office of the Mayor intended for the funding of creation of various positions in the amount of (PHP 1,807,340.72);

WHEREAS, there is a need for an approval of a supplemental budget to implement the said appropriation as these are newly created items and will appear in the regular plantilla of the Municipality of Taytay for the first time;

NOW THEREFORE, the Sangguniang Bayan of Taytay, Rizal in session duly assembled hereby decrees;

SECTION 1. That the appropriate to wit:

GENERAL FUND
FROM

OFFICE OF THE MAYOR

Personal Services – Creation of Various Positions

P 1,807,340.72

TO

OFFICE OF THE MAYOR

Salaries and Wages

PERA

PHP 129,516.00

Clothing Allowance

24,000.00

Productivity Incentive Allowance

4,000.00

Cash Gift

2,000.00

Year End Bonus

5,000.00

Life & Ret. Ins.

10,793.00

Pag-Ibig Contribution

15,541.93

Philhealth Contribution

1,200.00

ECC Contribution

1,500.00

1,200.00

PHP 194,750.93

OFFICE OF THE ASSESSOR

Salaries and Wages

PHP 305,688.00

PERA

24,000.00

Clothing Allowance

4,000.00

Productivity Incentive Allowance

2,000.00

Cash Gift

5,000.00

Year End Bonus

25,474.00

Life & Ret. Ins.

36,682.56

Pag-Ibig Contribution

1,200.00

Philhealth Contribution

3,750.00

ECC Contribution

1,200.00

PHP 408,994.56

HUMAN RESOURCE & MANAGEMENT OFFICE

Salaries and Wages

PHP 471,012.00

PERA

24,000.00

Representation Allowance

59,400.00

Transportation Allowance

59,400.00

Clothing Allowance

4,000.00

Productivity Incentive Allowance

2,000.00

Cash Gift

5,000.00

Year End Bonus

39,251.00

Life & Ret. Ins.

56,521.44

Pag-Ibig Contribution

1,200.00

Philhealth Contribution

4,500.00

ECC Contribution

1,200.00

PHP 727,484.44

MUNICIPAL SOCIAL WELFARE DEVELOPMENT OFFICE

Salaries and Wages

PHP 305,688.00

PERA

24,000.00

Clothing Allowance

4,000.00

Productivity Incentive Allowance

2,000.00

Cash Gift

5,000.00

Year End Bonus

25,474.00

Life & Ret. Ins.

36,682.56

Hazard Pay

49,116.23

Subsistence Allowance

18,000.00

[Handwritten signature]

Pag-Ibig Contribution	1,200.00	
Philhealth Contribution	3,750.00	
ECC Contribution	<u>1,200.00</u>	PHP 476,110.79
TOTAL	<u>PHP1,807,340.72</u>	

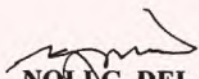
SECTION 2. That the release of the said amount shall be subject to the usual accounting and auditing rules and regulations.

SECTION 3. That the same rules and procedures with that of FY 2012 Annual Budget shall apply in the implementation of this appropriation ordinance.

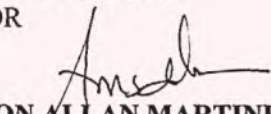
SECTION 4. That this ordinance shall take effect upon its approval.

ENACTED, this 4th of July 2012 at the Session Hall of the Municipal Building, Taytay,
Rizal

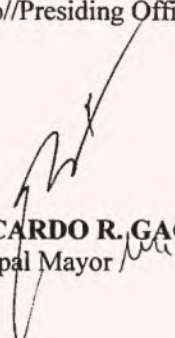
I HEREBY CERTIFY, to the correctness of the foregoing Ordinance which was duly enacted by the Sangguniang Bayan of Taytay during Regular Session held on the 4th day of July, 2012.


NOLI G. DEL ROSARIO
SB Secretary

ATTESTED AND CERTIFIED TO BE DULY
ENACTED BY HER HONOR


HON. ALLAN MARTINE S. DE LEON
Councilor Temp//Presiding Officer

APPROVED BY HIS HONOR
THE MUNICIPAL MAYOR


HON. GEORGE RICARDO R. GACULA II
Municipal Mayor