



PAMAHALAANG BAYAN NG TAYTAY

TANGGAPAN NG SANGGUNIAN NG BAYAN

EXCERPT FROM THE MINUTES OF THE 21st REGULAR SESSION OF THE 8th SANGGUNIAN NG BAYAN, TAYTAY, RIZAL, HELD ON DECEMBER 22, 2010 AT THE SESSION HALL OF THE MUNICIPAL BUILDING, TAYTAY, RIZAL

PRESENT:

Hon. Janet DL. Mercado	- Vice Mayor/Presiding Officer
Hon. Jan Victor B. Cabitac	- Councilor
Hon. Carlito G. Gonzaga	- "
Hon. Archie L. Calderon	- "
Hon. Michell B. Bermundo	- "
Hon. Allan Martine S. de Leon	- "
Hon. Glenviano G. Valera	- "
Hon. Anastacio V. Alcantara	- "
Hon. Joselito T. Calderon	- ABC President
Hon. Ma. Jeca B. Villanueva	- SK President

ABSENT:

Hon. Chito J. Esguerra - Councilor (Vacation Leave)

Sponsored by: Coun. Glenviano G. Valera
Co-Sponsored by: Vice Mayor Janet DL. Mercado
All Sangguniang Bayan Members Present

ORDINANCE NO. 16

APPROPRIATING THE AMOUNT OF FOUR HUNDRED SEVENTY MILLION SEVEN HUNDRED FORTY NINE THOUSAND THREE HUNDRED NINETY-NINE PESOS ONLY (P470,749,399.00) AS THE ANNUAL BUDGET OF THE MUNICIPALITY OF TAYTAY PROVINCE OF RIZAL FOR THE FISCAL YEAR 2011

By virtue of the power vested by the Republic Act 7160, otherwise known as the Local Government Code of 1991, the Sangguniang Bayan of Taytay, Rizal assembled in session duly called for the public DO HEREBY ORDAINED, THAT;

SECTION 1. The estimated revenue and other sources of funds duly certified by the Municipal Finance Committee as to reasonableness of collection on the present economic conditions and existing tax ordinance is hereby estimated at FOUR HUNDRED SEVENTY MILLION SEVEN HUNDRED FORTY NINE THOUSAND THREE HUNDRED NINETY-NINE PESOS ONLY (P470,749,399.00) as detailed in Annex A;

SECTION 2. The total Estimated income of FOUR HUNDRED SEVENTY MILLION SEVEN HUNDRED FORTY NINE THOUSAND THREE HUNDRED NINETY-NINE PESOS ONLY (P470,749,399.00) is hereby appropriated to various expenditures detailed in Annex B needed to carry out functions, projects and activities of the Municipality of Taytay for the Fiscal Year 2011;

SECTION 3. This Appropriation Ordinance shall contain the Local Expenditures Program presented per department/office in the following manner;

- Functional Statement, objectives and expected results
- Proposed New Appropriation Language
- Staffing and Compensation Profile
- Special Provisions
- Budget of Expenditures and Sources of Financing

SECTION 4. Implemented in this Appropriation Ordinance is the provision of Local Budget Circular No. 95 dated June 29, 1010 regarding the Second Tranche Monthly Salary Schedule of Government Personnel;

SECTION 5. This appropriation Ordinance includes the creation of several plantilla positions enumerated below with the corresponding provisions for their salaries and benefits;

Office of the Municipal Mayor

SUPERVISING LABOR AND EMPLOYMENT

OFFICER (SG 22)

Public Employment Service Office

(Created under SB Ordinance No. 4 dated Nov. 3, 2010)

MUNICIPAL ENVIRONMENT NATURAL RESOURCES

OFFICER (SG 18)

Municipal Environmental Resources Office

(Created under SB Ordinance No. 4 dated January 8, 2010)

ADMINISTRATIVE OFFICER II (SG 15)

COMPUTER MAINTENANCE TECHNOLOGIES (SG 11)

Management Information Service Section

(Created under SB Ordinance No. 3 dated January 8, 2010)

Also included in this Ordinance is the reclassification of a vacant position under Planning and Development Office detailed as follows:

ZONING OFFICER I from SG 12 to SG 11

(As per recommendation of the Civil Service Commission)

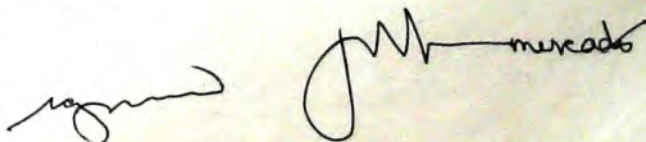
SECTION 6. Provisions for the Terminal Leave Benefits of all retireable employees are considered in this Year 2011;

SECTION 7.1. The execution of this Budget shall comply with the budgeting guidelines and procedures prescribed in the Budget Operations Manual for Local Government Units;

7.2 The disbursement of authorized expenditures shall be based on the approved work and financial plan and the advice allotment issued by the Local Chief Executive;

7.3 The release of these funds are subject to the usual accounting and auditing rules and regulations;

SECTION 8. The Honorable Mayor is hereby authorized to enter into contracts approve and ratify the same relative to the implementation of this budget. He shall act in accordance with existing rules and regulations;

The bottom of the page features two handwritten signatures. The signature on the left is a stylized, cursive mark. The signature on the right is more legible, appearing to read 'Munera' or similar, and is written in a bold, cursive style.

SECTION 9. In accordance with Section 336 of RA 7160 or the Local Government Code of 1991. The Mayor and the Presiding Officer of the Sanggunian are authorized to augment any item in the approved Annual Budget of their respective offices from savings in other items within the same expense class of their respective appropriations;

SECTION 10.1 The provisions of this Ordinance shall take effect on January 1, 2011;

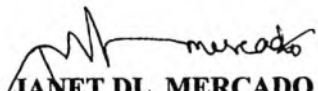
10.2 Any changes in this budget shall be made in accordance with the provisions of sections 321 and 336 of R.A. 7160;

ENACTED, this 22nd day of December, 2010 at the Session Hall of the New Municipal Building, Taytay, Rizal.

I HEREBY CERTIFY, to the correctness of the foregoing Ordinance which was duly enacted by the Sangguniang Bayan of Taytay during Regular Session held on the 22nd day of December, 2010.


NOLI G. DEL ROSARIO
SB Secretary

ATTESTED AND CERTIFIED TO BE DULY
ENACTED BY HER HONOR


HON. JANET D.L. MERCADO
Vice Mayor/Presiding Officer

APPROVED BY HIS HONOR
THE MUNICIPAL MAYOR


HON. GEORGE RICARDO R. GACULA II
Municipal Mayor