



PAMAHALAANG BAYAN NG TAYTAY

TANGGAPAN NG SANGGUNIANG BAYAN

**EXCERPT FROM THE MINUTES OF THE 20th REGULAR SESSION OF
THE 8th SANGGUNIANG BAYAN, TAYTAY, RIZAL, HELD ON
DECEMBER 15, 2010 AT THE SESSION HALL OF THE MUNICIPAL
BUILDING, TAYTAY, RIZAL**

PRESENT:

Hon. Janet DL. Mercado	- Vice Mayor/Presiding Officer
Hon. Jan Victor B. Cabitac	- Councilor
Hon. Carlito G. Gonzaga	- "
Hon. Archie L. Calderon	- "
Hon. Michell B. Bermundo	- "
Hon. Allan Martine S. de Leon	- "
Hon. Glenviano G. Valera	- "
Hon. Anastacio V. Alcantara	- "
Hon. Joselito T. Calderon	- ABC President

ABSENT:

Hon. Chito J. Esguerra	- Councilor (Vacation Leave)
Hon. Ma. Jeca B. Villanueva	- SK President

Sponsored by:	Coun. Glenviano G. Valera
Co-Sponsored by	Vice Mayor Janet DL. Mercado
	Coun. Jan Victor B. Cabitac
	Coun. Carlito G. Gonzaga
	Coun. Archie L. Calderon
	Coun. Michell B. Bermundo
	Coun. Allan Martine S. de Leon
	Coun. Anastacio V. Alcantara
	ABC Pres. Joselito T. Calderon

ORDINANCE NO. 15

**APPROVING SUPPLEMENTAL BUDGET NO. 9 AN ORDINANCE
APPROPRIATING THE AMOUNT OF FOUR MILLION NINE HUNDRED
SEVENTEEN THOUSAND PESOS (PHP 4,917,000.00) FROM AND TO
VARIOUS OFFICES IN THE MUNICIPALITY**

WHEREAS, BUDGET CIRCULAR NO. 2010-3 dated November 30, 2010
authorizes the grant of Productivity Enhancement Incentive (PEI) to Personnel of
LGU's for Fiscal Year 2010;

WHEREAS, as provided in the said Circular, the Sangguniang shall determine the grant of PEI to LGU Personnel;

WHEREAS, a supplemental budget is needed to augment funds of various offices in the Municipality;

NOW THEREFORE, the Sangguniang Bayan of Taytay in session duly assembled, hereby decrees;

SECTION 1. The Sangguniang Bayan in session authorizes the grant of PEI to LGU employees at PHP 10,500.00 subject to the provisions of Budget Circular 2010-3;

SECTION 2. That the appropriation to wit:

GENERAL FUND

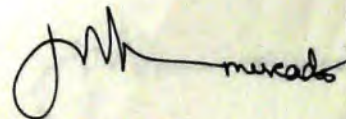
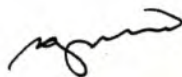
FROM

Office of the Mayor	
PS-Terminal Leave	P 774,300.00
MOOE-Telephone Expenses Landline	100,000.00
Office of the Vice Mayor	
PS-Terminal Leave	300,000.00
Office of the Sangguniang Bayan-Proper	
PS-Terminal Leave	600,000.00
Human Resource & Management Office	
MOOE-Personnel Career & Development	100,000.00
Health Office	
MOOE-Medical, Dental & Laboratory Supplies	35,700.00
MSWD Office	
MOOE-Donations	100,000.00
Special Lump Sum Appropriation	
Interest on Loan	<u>1,000,000.00</u>

TOTAL ----- P3,010,000.00

TO

Office of the Mayor	
Security Services Program	P 500,000.00
Operation Linis Program	930,000.00
Community Development Program	60,000.00
Human Resource & Management Office	
PS-Gratuity – (Zenaida Alcantara)	1,000,000.00
Office of the Vice Mayor	

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MOOE-Program & Activities	60,000.00
Office of the Sangguniang Bayan-Proper MOOE-Donations	300,000.00
Engineering Office Flood Control Program	<u>160,000.00</u>

TOTAL ----- P 3,010,000.00

OPERATION OF MARKET

FROM

MAINTENANCE AND OTHER OPERATING EXPENSES

Other MOOE	P 267,000.00
Other Supplies	<u>100,000.00</u>
	<u>P 367,000.00</u>

TO

PERSONAL SERVICES

Other Personnel Benefits	<u>P 367,000.00</u>
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20% DEVELOPMENT FUND

FROM

MAINTENANCE AND OTHER OPERATING EXPENSES

Solid Management Program Other MOOE	<u>P 1,540,000.00</u>
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CAPITAL OUTLAY

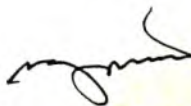
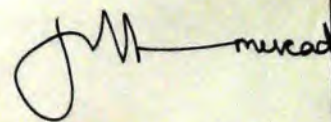
TO

Solid Waste Management Program C.O.-Purchase of Dumptrucks	<u>P 1,540,000.00</u>
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SECTION 2. That the release of the said amounts shall be subject to the usual accounting and auditing rules and regulations.

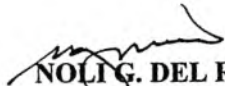
SECTION 3. That the same rules and procedures with that of FY 2010 Annual Budget shall apply in the implementation of this appropriation ordinance.

SECTION 4. That this Ordinance shall take effect upon its approval.

ENACTED, this 15th day of December 2010 at the Session Hall of Municipal Building,
Taytay, Rizal.

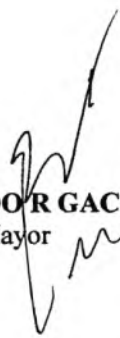
I HEREBY CERTIFY, to the correctness of the foregoing Ordinance which was duly
enacted by the Sangguniang Bayan of Taytay during Regular Session held on the 15th day of
December, 2010.


NOLI G. DEL ROSARIO
SB Secretary

ATTESTED AND CERTIFIED TO BE DULY
ENACTED BY HER HONOR


HON. JANET D.L. MERCADO
Vice Mayor/Presiding Officer

APPROVED BY HIS HONOR
THE MUNICIPAL MAYOR


HON. GEORGE RICARDO R GACULA II
Municipal Mayor