



PAMAHALAANG BAYAN NG TAYTAY

TANGGAPAN NG SANGGUNIAN BAYAN

**EXCERPT FROM THE MINUTES OF THE REGULAR
SESSION OF THE SANGGUNIAN BAYAN, TAYTAY, RIZAL,
HELD ON DECEMBER 17, 2009, AT THE SESSION HALL OF THE
MUNICIPAL BUILDING, TAYTAY, RIZAL**

PRESENT:

Hon. Joselito T. Calderon	- Councilor
Hon. Sharon DL. Macabebe	- Coun/Temp.Presiding Officer
Hon. Reggie Lynn G. Mascardo	- Councilor
Hon. Arturo R. Valle	- "
Hon. Trece S. Cayton	- "
Hon. Anastacio V. Alcantara	- "
Hon. Dianne Eliza G. Esguerra	- "
Hon. Glenviano G. Valera	- "
Hon. Chito J. Esguerra	- ABC President

ABSENT:

Hon. Janet DL. Mercado	- Vice Mayor/Presiding Officer (O.B.)
Hon. Jean Antonette M. Bermillo	- SK President

SPONSORED BY: ABC Pres. Chito J. Esguerra
CO-SPONSORED BY: Coun/Temp.Presiding Officer. Sharon DL. Macabebe
Coun. Joselito T. Calderon
Coun. Reggie Lynn G. Mascardo
Coun. Arturo R. Valle
Coun. Trece S. Cayton
Coun. Anastacio V. Alcantara
Coun. Dianne Eliza G. Esguerra
Coun. Glenviano G. Valera

ORDINANCE NO. 18

**APPROVING SUPPLEMENTAL BUDGET NO.5 AN ORDINANCE
APPROPRIATING THE AMOUNT OF THREE MILLION
NINE HUNDRED NINETY THOUSAND PESOS (P3, 990,000.00)
FROM AND TO VARIOUS OFFICES IN THE MUNICIPALITY**

WHEREAS, BUDGET CIRCULAR NO. 2009-5 dated December 15, 2009
authorizes the grant of Productivity Enhancement Incentive (PEI) to Personnel of LGU's
for Fiscal Year 2009;

WHEREAS, there is a need to augment funds to appropriate for the grant of
Productivity Enhancement Incentive (PEI);

WHEREAS, a supplemental budget is needed to augment for funds of various offices in the Municipality;

NOW THEREFORE, the Sangguniang Bayan of Taytay in session duly assembled, hereby decrees;

SECTION 1. That the appropriation to wit:

GENERAL FUND

FROM MAINTENANCE AND OTHER OPERATING EXPENSES

Office of the Mayor	
Repair & Maint. - Office Equipment	P 80,000.00
Other MOOE	600,000.00
Emergency Shelter Assistance	100,000.00
Engineering Office	
Repair & Maint.-Artesian Well	100,000.00
Repair & Maint.- Other Structures	50,000.00
Health Office	
General Services	600,000.00
MSWD Office	
Donations	200,000.00
Other MOOE	200,000.00
Special Lumpsum Appropriation	
Interest on Loan	1,200,000.00
Aid to University of Rizal System	<u>500,000.00</u>

TOTAL MOOE ----- P 3,630,000.00

TO PERSONAL SERVICES

Office of the Mayor	
Other Personnel Benefit	P 400,000.00
Office on Public Information	
Other Personnel Benefit	40,000.00
Legal Office	
Other Personnel Benefit	30,000.00
Business Permit & License Section	
Other Personnel Benefit	140,000.00
Urban Poor Affairs Office	
Other Personnel Benefit	30,000.00
Office of the Vice-Mayor	
Other Personnel Benefit	50,000.00

Office of Sangguniang Bayan- Proper Other Personnel Benefit	200,000.00
Office of Sangguniang Bayan Secretariat Other Personnel Benefit	100,000.00
Human Resource Management Office Other Personnel Benefit	80,000.00
Municipal Planning Dev't Office Other Personnel Benefit	80,000.00
Local Civil Registry Office Other Personnel Benefit	110,000.00
General Services Office Other Personnel Benefit	450,000.00
Budget Office Other Personnel Benefit	80,000.00
Accounting & Internal Audit Services Other Personnel Benefit	140,000.00
Treasury Office Other Personnel Benefit	360,000.00
Overtime Pay	150,000.00
Assessor's Office Other Personnel Benefit	170,000.00
Health Office Other Personnel Benefit	430,000.00
MSWD Office Other Personnel Benefit	220,000.00
Agriculture Office Other Personnel Benefit	80,000.00
Engineering Office Other Personnel Benefit	<u>290,000.00</u>

TOTAL PS --- ----- P 3,630,000.00

**OPERATION OF MARKET
FROM**

MAINTENANCE AND OTHER OPERATING EXPENSES

Maintenance and Cleanliness of Market

P 350,000.00

TO
PERSONAL SERVICES

Other Personnel Benefit

P 350,000.00

**OPERATION OF SLAUGHTERHOUSE
FROM**

MAINTENANCE AND OTHER OPERATING EXPENSES

Other MOOE

P 10,000.00

TO
PERSONAL SERVICES

Other Personnel Benefit

P 10,000.00

SECTION 2. That the release of the said amounts shall be subject to the usual Accounting and auditing rules and regulations.

SECTION 3. That the same rules and procedures with that of FY2009 Annual Budget shall apply in the implementation of this appropriation ordinance.

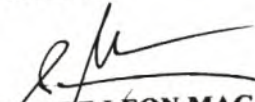
SECTION 4. That this Ordinance shall take effect upon its approval.

ENACTED, this 17th day of December 2009 at the Session Hall of New Municipal Building, Taytay, Rizal

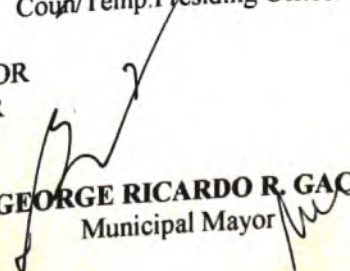
I HEREBY CERTIFY, to the correctness of the foregoing Ordinance which was duly enacted by the Sangguniang Bayan of Taytay during Regular Session held on the 17th day of December, 2009.


NOLI G. DEL ROSARIO
SB Secretary

ATTESTED AND CERTIFIED TO BE DULY
ENACTED BY HER HONOR


HON. SHARON DE LEON MACABEBES
Coun/Temp. Presiding Officer

APPROVED BY HIS HONOR
THE MUNICIPAL MAYOR


HON. GEORGE RICARDO R. GACULA II
Municipal Mayor