



PAMAHALAANG BAYAN NG TAYTAY TANGGAPAN NG SANGGUNIANG BAYAN

**EXCERPT FROM THE MINUTES OF THE SPECIAL
SESSION OF THE SANGGUNIANG BAYAN, TAYTAY, RIZAL,
HELD ON NOVEMBER 20, 2009, AT THE SESSION HALL OF THE
MUNICIPAL BUILDING, TAYTAY, RIZAL**

PRESENT:

Hon. Janet DL. Mercado	- Vice Mayor/Presiding Officer
Hon. Joselito T. Calderon	- Councilor
Hon. Sharon DL. Macabebe	- "
Hon. Reggie Lynn G. Mascardo	- "
Hon. Arturo R. Valle	- "
Hon. Trece S. Cayton	- "
Hon. Anastacio V. Alcantara	- "
Hon. Dianne Eliza G. Esguerra	- "
Hon. Glenviano G. Valera	- "
Hon. Chito J. Esguerra	- ABC President
Hon. Jean Antonette M. Bermillo	- SK President (O.B.)

Authorized by: Coun. Sharon DL. Macabebe
Co-Authoring by: Vice Mayor Janet DL. Mercado
All Sangguniang Bayan Members

ORDINANCE NO. 16

**APPROPRIATING THE AMOUNT OF FOUR HUNDRED EIGHT MILLION
EIGHT HUNDRED EIGHTY EIGHT THOUSAND FIVE HUNDRED THIRTY
THREE PESOS ONLY (P408,888,533.00) AS THE ANNUAL BUDGET OF THE
MUNICIPALITY OF TAYTAY PROVINCE OF RIZAL FOR THE FISCAL
YEAR 2010**

By virtue of the power vested by the Republic Act 7160, otherwise known as the Local Government Code of 1991, the Sangguniang Bayan of Taytay, Rizal assembled in session duly called for the public DO HEREBY ORDAINED, THAT;

SECTION 1. The estimated revenue and other sources of funds duly certified by the Municipal Finance Committee as to reasonableness of collection on the present economic conditions and existing tax ordinances is hereby estimated at FOUR HUNDRED EIGHT MILLION EIGHT HUNDRED EIGHTY EIGHT THOUSAND FIVE HUNDRED THIRTY THREE PESOS ONLY (P408,888,533.00) as detailed in Annex A:

SECTION 2. The total estimated income of FOUR HUNDRED EIGHT MILLION EIGHT HUNDRED EIGHTY EIGHT THOUSAND FIVE HUNDRED THIRTY THREE PESOS ONLY (P408,888,533.00) is hereby appropriated to various expenditures detailed in Annex B needed to carry out functions, projects and activities of the Municipality of Taytay for the Fiscal Year 2010;

[Signature] Mercado

SECTION 3.1 This Appropriation Ordinance shall contain the Local Expenditure Program presented per department/office in the following manner:

- Functional Statement, objectives and expected results
- Proposed New Appropriation Language
- Staffing and Compensation Profile
- Special Provisions
- Budget of Expenditures and Sources of Financing

SECTION 4. Implemented in this Appropriation Ordinance is the provision of Executive Order No. 811 issued by Her Excellency President Gloria Macapagal Arroyo on June 17, 2009 as guided by Local Budget Circular No. 2009-02 dated September 3, 2009 regarding the implementation of the First Tranche Monthly Salary Schedule of Government Personnel and the Modified Position Classification System;

As such the corresponding salary increases of personnel are hereby appropriated accordingly, likewise the positions enumerated under the said Budget Circular are hereby up graded without losing the stape increments of the concerned employees;

SECTION 5. This Appropriation Ordinance includes the creation of several plantilla positions enumerated below with the corresponding provisions for their salaries and benefits;

Office on Social Welfare & Development
MUNICIPAL GOVERNMENT DEPARTMENT HEAD SG 24
Social Welfare Officer V

Office for Agricultural Services
MUNICIPAL GOVERNMENT DEPARTMENT HEAD SG 24
Municipal Agricultural Officer

Engineering Office
MUN. GOV'T. ASSISTANT DEPARTMENT HEAD SG 22
Project Development Officer IV

The corresponding salaries and benefits of the newly created position of SPORTS DEVELOPMENT OFFICER I SG 10 under Ordinance No. 8 dated August 13, 2009 is also included in this Appropriation Ordinance,

SECTION 6. Provision for the Terminal Leave Benefits of all elected officials and Co-terminous employees are considered in this Election Year 2010;

Likewise, provision for election Reserve has also been appropriated

SECTION 7.1 The Execution of this Budget shall comply with the budgeting guidelines and peocedures prescribed in the Budget Operations Manual for Local Government Units;

7.2 The disbursement of authorized expenditures shall be based on the approved work and financial plan and the advice allotment issued by the Local Chief Executive;

7.3 The release of these funds are subject to the usual accounting and auditing rules and regulations;

[Handwritten signature] Mercado

SECTION 8. The Honorable Mayor is hereby authorized to enter into contracts, approve and ratify the same relative to the implementation of this budget. He shall act in accordance with existing rules and regulations.

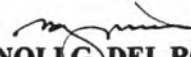
SECTION 9. In accordance with Section 336 of RA 7160 or The Local Government Code of 1991, the Mayor and the Presiding Officer of the Sanggunian are authorized to augment any item in the approved annual budget of their respective offices from savings in order items within the same expense class of their respective appropriations;

SECTION 10.1 The provisions of this ordinance shall take effect on January 1, 2010.

10.1 Any changes in this budget shall be made in accordance with the provisions of section 321 and 336 of R.A. 7160;

ENACTED, this 20th day of November 2009 at the Session Hall of the New Municipal Building, Taytay, Rizal.

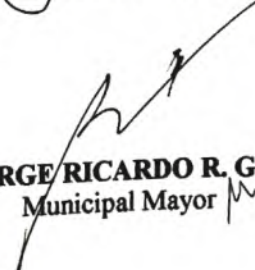
I HEREBY CERTIFY, to the correctness of the foregoing Ordinance which was duly enacted by the Sangguniang Bayan of Taytay during Special Session held on the 20th day of November, 2009.


NOLI G. DEL ROSARIO
SB Secretary

ATTESTED AND CERTIFIED TO BE DULY
ENACTED BY HER HONOR


HON. JANET DL. MERCADO
Vice Mayor/Presiding Officer

APPROVED BY HIS HONOR
THE MUNICIPAL MAYOR


HON. GEORGE RICARDO R. GACULA II
Municipal Mayor