



PAMAHALAANG BAYAN NG TAYTAY
TANGGAPAN NG SANGGUNIANG BAYAN

**EXCERPT FROM THE MINUTES OF THE SPECIAL SESSION OF
THE SANGGUNIANG BAYAN, MUNICIPALITY OF TAYTAY,
PROVINCE OF RIZAL, HELD ON THE 21st DAY OF DECEMBER
2007, AT THE SESSION HALL OF MUNICIPAL BUILDING
TAYTAY, RIZAL**

PRESENT:

Hon. Janet DL. Mercado	- Vice Mayor/Presiding Officer
Hon. Joselito T. Calderon	- Councilor
Hon. Reggie Lynn G. Mascardo	- "
Hon. Trece S. Cayton	- "
Hon. Anastacio V. Alcantara	- "
Hon. Dianne Eliza G. Esguerra	- "
Hon. Glenviano G. Valera	- "
Hon. Chito J. Esguerra	- ABC President
Hon. Jean Antonette M. Bermillo	- SK President

ABSENT:

Hon. Sharon DL. Macabebe	- Councilor
Hon. Arturo R. Valle	- "

SPONSORED BY: Councilor Reggie Lynn G. Mascardo
CO-SPONSORED BY: Vice Mayor Janet DL. Mercado
All Sangguniang Bayan Members

ORDINANCE NO. 15

**APPROVING SUPPLEMENTAL BUDGET NO. 04 AN ORDINANCE
APPROPRIATING THE AMOUNT OF THREE MILLION FOUR
HUNDRED TWENTY SEVEN THOUSAND THREE HUNDRED
FORTY NINE PESOS AND 67/100 (P 3,427,349.67) FROM AND TO
VARIOUS OFFICES IN THE MUNICIPALITY**

WHEREAS, a supplemental budget is needed to augment the funds
of various offices in the Municipality.

WHEREAS, Local Budget Memorandum No. 54 authorizes the grant
of Extra Cash Gift to LGU Personnel.

NOW THEREFORE, the Sangguniang Bayan of Taytay, Rizal in
session duly assembled, hereby decrees;

[Signatures]

SECTION 1. That the appropriation to wit:

FROM:

Office of the Municipal Mayor		
Other Supplies Expenses	P	12,000.00
Rep. & Maint. – Office Equipment		55,321.40
- Motor Vehicles		300,000.00
Emergency Cash Assistance Program		100,000.00
Emergency Shelter Assistance Program		40,000.00
Financial Assistance – BSP/GSP		10,000.00
Postage & Deliveries		10,000.00
Internet Expenses		20,000.00
Subscription Expenses		4,000.00
Cooperative Development		60,000.00
Mayor's League		5,000.00
Nutrition Awareness Program		24,000.00
Social Reform Agenda		16,000.00
Traffic Signs		10,000.00
Youth Welfare & Development		16,000.00
Special Lumpsum Appropriation		
Aid to SK Federation		40,000.00
Interest Expenses		600,000.00
LCR		
Other Supplies Expenses	P	4,000.00
Printing & Binding Expenses		2,000.00
Rep. & Maint. – Office Equipment		5,500.00
Legal Office		
Other Maint. & Operating Expenses		1,200.00
Rep. & Maint. – Office Equipment		6,000.00
Office Supplies Expenses		18,000.00
MPDC		
Other Supplies Expenses		4,000.00
Office Supplies Expenses		22,000.00
Other Maint. & Operating Expenses		6,000.00
Printing & Binding Expenses		8,000.00
Rep. & Maint. – Office Equipment		8,000.00
Budget Office		
Other Supplies Expenses		4,000.00
Rep. & Maint. – Motor Vehicles		6,000.00
- Office Equipment		5,000.00
Assessor's Office		
Other Supplies Expenses		4,000.00
Other Maint. & Operating Expenses		15,000.00
Office Supplies Expenses		32,000.00
Rep. & Maint. – Motor Vehicles		16,000.00
- Office Equipment		15,000.00

Information Office	
Other Maint. & Operating Expenses	18,000.00
Office Supplies Expenses	4,000.00
Agriculture Office	
Office Supplies Expenses	10,000.00
Other Supplies Expenses	80,000.00
Training Expenses	20,000.00
Rep. & Maint. – Motor Vehicles	6,000.00
- Office Equipment	5,000.00
Other Maint. & Operating Expenses	8,000.00
Mun. Fisheries & Aquatic Resources	18,000.00
HRMO	
Other Supplies Expenses	4,000.00
Rep. & Maint. – Office Equipment	6,000.00
Licenses	
Office Supplies Expenses	3,800.00
Other Supplies Expenses	3,000.00
Rep. & Maint. – Office Equipment	8,000.00
Treasurer's Office	
Other Supplies Expenses	8,000.00
Non-Accountable Forms	55,800.00
Printing & Binding	1,500.00
Rep. & Maint. – Motor Vehicles	30,000.00
- Office Equipment	8,500.00
Fidelity Bond	500.00
Accounting Office	
Rep. & Maint. – Motor Vehicles	20,000.00
- Office Equipment	14,000.00
Other Supplies Expenses	6,000.00
SB Secretariat	
Office Supplies Expenses	27,000.00
Other Maint. & Operating Expenses	9,000.00
Rep. & Maint. – Motor Vehicles	13,000.00
- Office Equipment	3,500.00
Other Supplies Expenses	4,000.00
Vice-Mayor's Office	
Other Supplies Expenses	2,000.00
Training Expenses	10,000.00
SB Proper	
NMYL Program & Activities	7,000.00
Rep. & Maint. – Office Equipment	40,000.00
Other Supplies Expenses	20,000.00
Health Office	
Office Supplies Expenses	160,000.00
Rep. & Maint. – Office Equipment	40,000.00
- Motor Vehicles	60,000.00
Other Maint. & Operating Expenses	60,000.00
Applied Nutrition	30,000.00

Field Health Services	20,000.00
Primary Health Care	70,000.00

MSWD

Office Supplies Expenses	9,678.60
Other Supplies Expenses	18,000.00
Food Supplies Expenses	6,000.00
Printing & Binding	8,000.00
Rep. & Maint. – Office Equipment	4,000.00
- Motor Vehicles	10,000.00
Other Maint. & Operating Expenses	60,000.00

Engineering Office

Survey Expenses	20,000.00
Rep. & Maint. – Office Buildings	90,000.00
- Hospitals & Health Center	60,000.00
- Other Structures	10,000.00
- Office Equipment	12,000.00
- Motor Vehicles	70,000.00
- Roads, Highways & Bridges	94,000.00
- Parks, Plazas & Monuments	18,000.00
- Other Public Infrastructures	25,000.00

P 2,932,300.00

TO

Office of the Municipal Mayor	
Extra Cash Gift	P 766,800.00
Information Office	
Extra Cash Gift	28,400.00
License Office	
Extra Cash Gift	99,400.00
Legal Office	
Extra Cash Gift	21,300.00
Office of the Municipal Vice Mayor	
Extra Cash Gift	35,500.00
Office of the Sangguniang Bayan Members	
Extra Cash Gift	142,000.00
Office of the Secretary to the Sanggunian	
Extra Cash Gift	71,000.00
HRMO	
Extra Cash Gift	56,800.00
MPDC	
Extra Cash Gift	56,800.00
LCR	
Extra Cash Gift	78,100.00

[Handwritten signatures]

GSO		
Extra Cash Gift		319,500.00
Budget Office		
Extra Cash Gift		56,800.00
Accounting Office		
Extra Cash Gift		99,400.00
Treasurer's Office		
Extra Cash Gift		255,600.00
Assessor's Office		
Extra Cash Gift		120,700.00
Health Office		
Extra Cash Gift		305,300.00
DSWD		
Extra Cash Gift		156,200.00
Agriculture		
Extra Cash Gift		56,800.00
Engineering Office		
Extra Cash Gift		205,900.00
	P	2,932,300.00

Taytay Emergency Hospital

FROM:

Office Supplies Expenses	P	15,000.00
Medical, Dental & Laboratory Supplies		145,000.00
Other Maint. & Operating Expenses		40,000.00
	P	200,000.00

TO:

Extra Cash Gift	P	200,000.00
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Operation of Market

FROM:

Office Supplies Expenses	P	14,000.00
Repair & Maint. - Markets & Slaughterhouses		236,084.80
- Office Equipment		14,000.00
	P	264,084.80

Extra Cash Gift

TO:**P 264,084.80****Operation of Slaughterhouse****FROM:**

Office Supplies Expenses	P	7,000.00
Other Supplies Expenses		4,000.00
Rep. & Maint – Markets & Slaughterhouse		5,000.00
- Office Equipment		8,800.00
Other Maint. & Operating Expenses		6,164.87

P 30,964.87**TO:**

Extra Cash Gift

P 30,964.87

SECTION 2. That the release of said amounts shall be subject to the usual accounting and auditing rules and regulations.

SECTION 3. That this Ordinance shall take effect upon its approval.

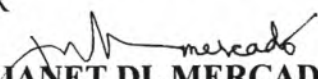
ENACTED, this 21st day of December 2007 at the Session Hall, Municipal Building, Taytay, Rizal

I HEREBY CERTIFY, to the correctness of the foregoing Ordinance which was duly enacted by the Sangguniang Bayan of Taytay during its Special Session held on the 21st day of December, 2007.

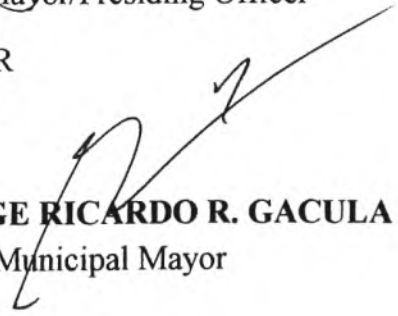

NOLI G. DEL ROSARIO

Secretary to the Sangguniang Bayan

ATTESTED AND CERTIFIED TO BE DULY
ENACTED BY HIS HONOR


HON. JANET DL MERCADO
 Vice Mayor/Presiding Officer

APPROVED BY HIS HONOR
THE MUNICIPAL MAYOR


HON. GEORGE RICARDO R. GACULA II
 Municipal Mayor