



PAMAHALAANG BAYAN NG TAYTAY

TANGGAPAN NG SANGGUNIANG BAYAN

EXCERPT FROM THE MINUTES OF THE SPECIAL SESSION OF
THE SANGGUNIANG BAYAN, MUNICIPALITY OF TAYTAY,
PROVINCE OF RIZAL, HELD ON THE 15th DAY OF DECEMBER,
2005, AT THE SESSION HALL, MUNICIPAL BUILDING, TAYTAY,
RIZAL

PRESENT:

Hon. Fernando R. Cabitac, Jr.	- Vice Mayor/Presiding Officer
Hon. Joselito T. Calderon	- Councilor
Hon. Janet DL. Mercado	- "
Hon. Sharon DL. Macabebe	- "
Hon. Reggie Lynn G. Mascardo	- "
Hon. Ceferino R. Resurreccion, Jr.	- "
Hon. Trece S. Cayton	- "
Hon. Antonio A. Alabata	- "
Hon. Arturo R. Valle	- "
Hon. Andres C. Cruz, Jr.	- ABC President
Hon. Dianne Eliza G. Esguerra	- SK President

SPONSORED BY: Councilor Sharon DL. Macabebe

ORDINANCE NO. 15

**APPROVING SUPPLEMENTAL BUDGET NO. 5. AN ORDINANCE
APPROPRIATING THE AMOUNT OF THREE MILLION SIX
HUNDRED SIXTY THOUSAND PESOS (P 3,660,000.00) FROM AND
TO VARIOUS OFFICES IN THE MUNICIPALITY**

WHEREAS, Local Budget Memorandum No. 2005-48 dated Dec. 07, 2005, authorizes LGUS to grant additional/extra cash gift/benefit to Officials and Employees of Local Government Units for FY 2005.

WHEREAS, various offices in the Municipality have generated savings in the appropriation in their respective departments.

WHEREAS, the amount of P 3,660,000.00 is needed to be supplemented to augment the fund requirement for giving the said benefit to Local Officials & Employees and to pay the equity balance in the Computerization Program of the Municipality.

NOW THEREFORE, the Sangguniang Bayan of Taytay, Rizal in session duly assembled, hereby decrees,

[Handwritten signatures]

SECTION 1. That the appropriation to wit:

GENERAL FUND

FROM:**Maintenance & Other Operating Expenses**

Assessor's Office

Office Supplies Expenses	P	30,000.00
Rep. & Maint. - Office Equipment		10,000.00
Rep. & Maint. - Motor Vehicles		16,000.00
Other Maint. & Operating Expenses		11,000.00

Accounting Office

Office Supplies		45,000.00
Printing & Binding Expenses		16,000.00
Rep. & Maint. - Office Equipment		20,000.00
Other Maint. & Operating Expenses		14,000.00

MPDC

Office Supplies		20,000.00
Rep. & Maint. - Office Equipment		8,000.00
Other Maint. & Operating Expenses		10,000.00

Information

Office Supplies		20,000.00
Other Maint. & Operating Expenses		18,000.00

HRMO

Office Supplies		15,000.00
Rep. & Maint. - Office Equipment		5,000.00
Other Maint. & Operating Expenses		3,000.00

LCR

Office Supplies		28,000.00
Rep. & Maint. - Office Equipment		6,000.00
Other Maint. & Operating Expenses		12,000.00
Mass Wedding		10,000.00
Printing & Binding Expenses		15,000.00

BPLS Office

Office Supplies		140,000.00
-----------------	--	------------

Legal Office

Office Supplies		16,000.00
Rep. & Maint. - Office Equipment		6,000.00
Other Maint. & Operating Expenses		3,000.00

Budget Office

Office Supplies		10,000.00
Rep. & Maint. - Office Equipment		5,000.00
Other Maint. & Operating Expenses		16,000.00
Rep. & Maint. - Motor Vehicle		18,000.00

Treasurer's Office

Non-Accountable Forms	18,000.00
Accountable Forms	140,000.00
Printing & Binding Expenses	26,000.00
Fidelity Bond	19,100.00

Agriculture Office

Office Supplies	80,000.00
Rep & Maint. - Office Equipment	14,000.00
Other Maint. & Operating Expenses	8,000.00

MSWD

Office Supplies	48,000.00
Rep & Maint. - Office Equipment	4,000.00
Other Maint. & Operating Expenses	55,500.00
Grants	114,000.00

Non-Office

Youth & Welfare Development	15,000.00
Local Health Board	100,000.00
Mun. Nutrition Council	57,000.00
Disaster Preparedness	180,000.00
Mun. Fisheries & Aquatic Resources	52,400.00
Cooperative Development	20,000.00
Safety Driving Awareness Program	20,000.00
Aid to Municipal Band	15,000.00
Aid to SK Federation	30,000.00
Aid to URS	600,000.00
Mun. Tripartite Council	50,000.00

Engineering Office

Office Supplies Expenses	10,000.00
Survey Expenses	15,000.00
Rep. & Maint. - Office Equipment	32,000.00
Rep. & Maint. - Motor Vehicle	100,000.00
Rep. & Maint. - Artesian Well	50,000.00
Other Maint. & Operating Expenses	40,000.00

Health Office

Office Supplies Expenses	190,000.00
Rep. & Maint. - Office Equipment	40,000.00
Rep. & Maint. - Motor Vehicle	70,000.00
Other Maint. & Operating Expenses	30,000.00
Field Health Services	15,000.00
Primary Health Care	80,000.00

SB Secretariat

Office Supplies Expenses	20,000.00
Rep. & Maint. - Office Equipment	20,000.00

Mayor's Office

Postage & Deliveries	20,000.00
Telephone Expenses	200,000.00
Internet Expenses	40,000.00
Advertising Expenses	36,000.00
Subscription Expenses	26,000.00
Auditing Services	60,000.00

OPERATION OF SLAUGHTERHOUSE

FROM:

MOOE – Rep. & Maint. – Office Equipment	P	15,000.00
Office Supplies Expenses		3,000.00

	P	18,000.00
		=====

TO:

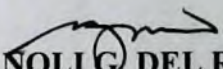
PS – Other Personnel Benefits	P	18,000.00
		=====

SECTION 2. That the release of said amount shall be subject to the usual accounting and auditing rules and regulations.

SECTION 3. That this Ordinance shall take effect upon its approval.

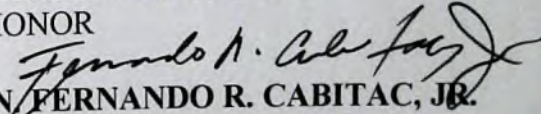
ENACTED, this 15th day of December, 2005 at the Session Hall of the Municipal Building, Taytay, Rizal

I HEREBY CERTIFY, to the correctness of the foregoing Ordinance which was duly enacted by the Sangguniang Bayan of Taytay during its Special Session held on the 15th day of December, 2005.


NOLI G. DEL ROSARIO

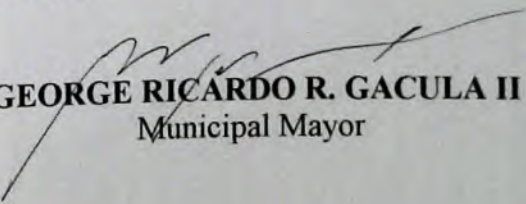
Secretary to the Sangguniang Bayan

ATTESTED AND CERTIFIED TO BE DULY
ENACTED BY HIS HONOR


HON. FERNANDO R. CABITAC, JR.

Vice Mayor/Presiding Officer

APPROVED BY HIS HONOR
THE MUNICIPAL MAYOR


HON. GEORGE RICARDO R. GACULA II

Municipal Mayor