



PAMAHALAANG BAYAN NG TAYTAY

TANGGAPAN NG SANGGUNIANG BAYAN

**EXCERPT FROM THE MINUTES OF THE REGULAR SESSION
OF THE SANGGUNIANG BAYAN, MUNICIPALITY OF TAYTAY,
PROVINCE OF RIZAL, HELD ON THE 8th DAY OF AUGUST ,
2005, AT THE SESSION HALL, MUNICIPAL BUILDING, TAYTAY,
RIZAL**

PRESENT:

Hon. Fernando R. Cabitac, Jr.	-Vice Mayor/Presiding Officer
Hon. Joselito T. Calderon	- Councilor
Hon. Janet DL. Mercado	- "
Hon. Sharon de Leon-Macabebe	- "
Hon. Reggie Lynn G. Mascardo	- "
Hon. Ceferino R. Resurreccion, Jr.	- "
Hon. Trece S. Cayton	- "
Hon. Antonio A. Alabata	- "
Hon. Arturo R. Valle	- "
Hon. Andres C. Cruz, Jr.	- ABC President
Hon. Dianne Eliza G. Esguerra	- SK President

SPONSORED BY: Councilor. Sharon De Leon- Macabebe

ORDINANCE NO. 7

**APPROVING SUPPLEMENTAL BUDGET NO. 3 AN ORDINANCE
APPROPRIATING THE AMOUNT OF NINE MILLION TWO
THOUSAND SEVEN HUNDRED SEVEN PESOS (9,002,707.00)
FROM THE EXCESS OF INTERNAL REVENUE ALLOTMENT
FOR FISCAL YEAR 2005 TO VARIOUS OFFICES IN THE
MUNICIPALITY**

WHEREAS, Local Budget Memorandum No. 46 dated March 31, 2005 stated the Internal Revenue Allotment of the Municipality of Taytay , Rizal at P112,196,658.00, while the Annual Budget of Taytay FY 2005 has estimated the IRA at P103,193,051.00;

WHEREAS, the amount of P 9,002,707.00 representing the excess IRA for the Year 2005 is needed to be supplemental to augment the fund requirement for giving better services to our constituents;

WHEREAS, as compliance to the rights of the retired employee of this municipality, it is been necessary to utilized the portion of subsidy from general fund under Operation of Market to their terminal leave;

NOW THEREFORE, the Sangguniang Bayan of Taytay , Rizal in session duly assembled, hereby decrees,

[Handwritten signatures]

SECTION 1. That the appropriation to wit:

GENERAL FUND**FROM**

EXCESS IRA FY2005

P9,002,707.00

TO**OFFICE OF THE MAYOR**

PS Representation Allowance	P 15,390.00
Transportation Allowance	15,390.00
MOOE Training & Seminars	100,000.00
Telephone – Mobile	380,000.00
Gasoline, Oil & Lubricants Expenses	1,000,000.00
Insurance Expense	40,000.00
Other Maintenance & Operating Expenses	130,000.00
Yearly Conference	100,000.00
CO- Office Furnitures	60,000.00
Monetization	200,000.00

OFFICE OF THE VICE MAYOR

PS Representation Allowance	7,497.00
Transportation Allowance	7,497.00
MOOE Grants	25,000.00

OFFICE OF THE SANGGUNIANG BAYAN MEMBERS

PS Representation Allowance	85,050.00
Transportation Allowance	85,050.00
MOOE Grants	175,000.00

OFFICE OF SANGGUNIANG BAYAN SECRETARIAT

MOOE Gasoline, Oil & Lubricants	20,000.00
PS Representation Allowance	8,505.00
Transportation Allowance	8,505.00

OFFICE OF HUMAN RESOURCE MANAGEMENT

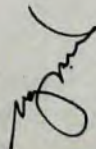
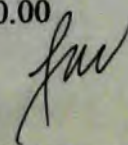
PS Representation Allowance	5,265.00
Transportation Allowance	5,265.00
CO- Office Equipment	30,000.00

PLANNING & DEVELOPMENT OFFICE

PS Representation Allowance	11,137.50
Transportation Allowance	11,137.50

OFFICE OF CIVIL REGISTRAR

PS Representation Allowance	8,505.00
Transportation Allowance	8,505.00
Terminal Leave	80,000.00

GENERAL SERVICES OFFICE

PS Representation Allowance	8,505.00
Transportation Allowance	8,505.00

BUDGET OFFICE

PS Representation Allowance	8,505.00
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ACCOUNTING & INTERNAL SERVICES OFFICE

PS Representation Allowance	11,137.50
Transportation Allowance	11,137.50

OFFICE OF THE MUNICIPAL TREASURER

PS Representation Allowance	11,137.50
Transportation Allowance	11,137.50

OFFICE OF THE MUNICIPAL ASSESSOR

PS Representation Allowance	11,137.50
Transportation Allowance	11,137.50

OFFICE OF LEGAL SERVICES

PS Representation Allowance	2,632.50
Transportation Allowance	2,632.50

MUNICIPAL HEALTH OFFICE

PS Representation Allowance	11,137.50
Transportation Allowance	11,137.50

MUNICIPAL SOCIAL WELFARE & DEVELOPMENT OFFICE

PS Representation Allowance	P 2,632.50
Transportation Allowance	2,632.50

MUNICIPAL AGRICULTURE OFFICE

MOOE Food Production Program	20,000.00
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ENGINEERING OFFICE

PS Representation Allowance	8,505.00
MOOE Building Revenue Enhancement Program	50,000.00
Gasoline, Oil & Lubricants Expenses	200,000.00

NON OFFICE EXPENDITURES

Land	800,000.00
Municipal Computerization Program	2,000,000.00
Sports Promotion	180,000.00
Projects & Activities	109,681.25
Aid to Taytay National High School	500,000.00
5% Calamity Fund	450,135.35
Subsidy to Market	136,000.00

20% DEVELOPMENT FUND
(per MDC Resolution)

1,800,541.40

TOTAL

P 9,002.707.00

OPERATION OF MARKET

Subsidy from General Fund **FROM** 136,000.00

TO

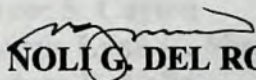
PS Terminal Leave 136,000.00

SECTION 2. That the release of said amount shall be subject to the usual accounting and auditing rules and regulations.

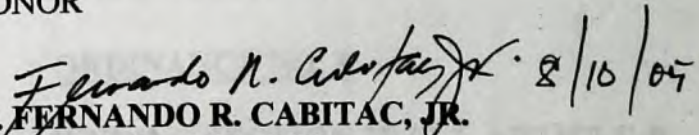
SECTION 3. That this Ordinance shall take effect upon its approval.

ENACTED, this 8th day of August 2005 at Session Hall of the Municipal Building, Taytay, Rizal

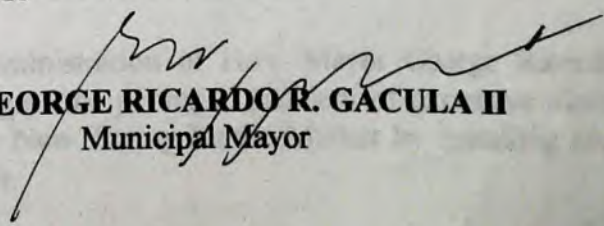
I HEREBY CERTIFY, to the correctness of the foregoing Ordinance which was duly adopted by the Sangguniang Bayan of Taytay during its Regular Session held on the 8th day of August, 2005.


NOLI G. DEL ROSARIO
Secretary to the Sangguniang Bayan

ATTESTED AND CERTIFIED TO BE DULY
ENACTED BY HIS HONOR


HON. FERNANDO R. CABITAC, JR.
Vice Mayor/Presiding Officer

APPROVED BY HIS HONOR
THE MUNICIPAL MAYOR


HON. GEORGE RICARDO R. GACULA II
Municipal Mayor