



PAMAHALAANG BAYAN NG TAYTAY

TANGGAPAN NG SANGGUNIANG BAYAN

**EXCERPT FROM THE MINUTES OF THE SPECIAL SESSION OF
THE SANGGUNIANG BAYAN, MUNICIPALITY OF TAYTAY,
PROVINCE OF RIZAL, HELD ON THE 8th DAY OF OCTOBER
2004, AT THE SESSION HALL OF THE MUNICIPAL BUILDING,
TAYTAY, RIZAL**

PRESENT:

Hon. Joselito T. Calderon	-Councilor
Hon. Janet DL. Mercado	- "
Hon. Sharon B. de Leon	- "
Hon. Reggie Lynn Gonzaga- Mascardo	- "
Hon. Ceferino R. Resurreccion, Jr.	-Coun/Temp.Presiding Officer
Hon. Trece S. Cayton	- Councilor
Hon. Antonio A. Alabata	- "
Hon. Arturo R. Valle	- "
Hon. Andres C. Cruz, Jr.	- ABC President
Hon. Dianne Eliza G. Esguerra	- SK President

ABSENT:

Hon. Fernando R. Cabitac, Jr. - Vice Mayor- Sick Leave

SPONSORED BY: Coun. Sharon B. de Leon

ORDINANCE NO. 11

**AN ORDINANCE REALIGNING THE AMOUNT OF FOUR
MILLION TWO HUNDRED SIXTY ONE THOUSAND SEVEN
HUNDRED FIFTY PESOS (P 4,261,750.00) FROM AND TO
VARIOUS OFFICES THIS MUNICIPALITY**

WHEREAS, the realignment of fund is needed to give better services to our constituents;

NOW THEREFORE, the Sangguniang Bayan of Taytay, Rizal in session duly assembled, hereby decrees;

SECTION 1, That the appropriation to wit:

**PERSONAL SERVICES
FROM:**

Various (see Annex -A)

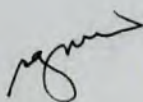
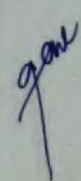
P 2,000,000.00

TO:

Office of the Municipal Mayor	
Monetization of Leave Credits	P 1,892,500.00
Loyalty Incentive	100,000.00
Planning and Development Office	
	<u>7,500.00</u>
	P 2,000,000.00

MAINTENANCE & OTHER OPERATING EXPENSES**FROM:**

Office of the Mayor	
Donation	
Emergency Shelter Assistance	P 100,000.00
Repair and Maintenance-Motor Vehicles	50,000.00
Office for Agricultural Services	
General Services	
Food Production Program	90,000.00
Office of the Civil Registrar	
General Services	
Registration updates	20,000.00
Office of the Vice Mayor	
Consultancy Services	95,000.00
Budget Office	
Repairs and Maintenance-Motor Vehicles	10,000.00
Engineering Office	
General Services	
Building Revenue Enhancement Program	40,000.00
Non-Office	
General Services	68,000.00
Accounting updates Program	100,000.00
Community Development Program	40,000.00
Continuation of Tax Mapping	210,000.00
RPTA-Real Property Tax Assessment	100,000.00
General Services Program	
Security Services	
Peace & Order Program	80,000.00
Repair and Maintenance-Flood Controls	270,000.00
	<u><u>P 1,273,000.00</u></u>

TO:

Office of the Mayor

Awards and indemnities	P 98,000.00
Office Supplies expenses	50,000.00
Gasoline, Oil and Lubricants Expenses	100,000.00
Other maintenance and operating expenses	90,000.00
Cultural Presentation	100,000.00
Yearly Conference	60,000.00

Planning & Development Office

General Services	
Continuing Research Program	20,000.00

Office of the Vice Mayor

Gasoline, Oil and Lubricants Expenses	15,000.00
Grants, Aids & Subsidies	10,000.00

Office of the Sangguniang Bayan Members

General Services	
Local Research Fund	30,000.00
Grants, Aids & Subsidies	140,000.00

Budget Office

Gasoline, Oil & Lubricants Expenses	10,000.00
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Treasury Office

Gasoline, Oil and Lubricants	30,000.00
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Engineering Office

Gasoline, Oil and Lubricants Expenses	200,000.00
Repair and Maintenance-Gym, Plaza	40,000.00

Office on Social Welfare & Development

Donations	
Grants (AICS)	50,000.00,

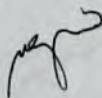
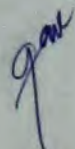
Non-Office

Environment/Sanitary Services	
Cleanliness & Beautification Program	50,000.00
General Services	
Fire Prevention Program	180,000.00
	P 1,273,000.00

CAPITAL OUTLAY**FROM:**

Office of the Mayor

Other Public Infrastructures	P 44,000.00
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Non-Office	
Land	
Acquisition of Land	<u>286,000.00</u>

TOTAL P330,000.00

TO:

Office of the Mayor	
Office Equipment	P 50,000.00
Office on Health Services	
Office Equipment	160,000.00
Office of the Sangguniang Bayan Secretariat	
Office Equipment	<u>120,000.00</u>
	P 330,000.00

MAINTENANCE AND OTHER OPERATING EXPENSES

FROM:

Non-Office	
Community Development Program	P 50,000.00

TO:

Office of the Mayor	
Training and Seminars	<u>50,000.00</u>

CAPITAL OUTLAY

FROM:

Office of the Mayor	
Office Building	P 90,000.00
Non-Office	
Acquisition of Land	<u>410,000.00</u>
	P 500,000.00

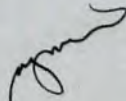
TO

Non-Office	
Other Public Infrastructure	P 500,000.00
(counterpart to DPWH-LGU cost sharing Program)	

MAINTENANCE AND OTHER OPERATING EXPENSES

FROM:

Office of the Sangguniang Bayan Members	
Repair & Maintenance Office Equipment	P 65,750.00




TO

Office of the Sangguniang Bayan Members
Grants, Aids & Subsidies

65,750.00

MAINTENANCE AND OTHER OPERATING EXPENSES

FROM:

Office of the Vice Mayor

Advertising Expenses	P 8,000.00
Subscription Expenses	16,000.00
Repair of Office Equipment	10,000.00
Repair & Maintenance of Motor Vehicle	9,000.00
	43,000.00

TO:

Grants. Aids & Subsidies

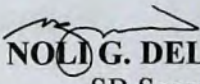
43,000.00

SECTION 2. That the release of said amounts shall be subject to the usual accounting and auditing rules and regulations;

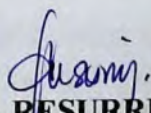
SECTION 3. That this Ordinance shall take effect upon its approval.

ENACTED, this 8th day of October, 2004 at the Session Hall, Municipal Building, Taytay, Rizal.

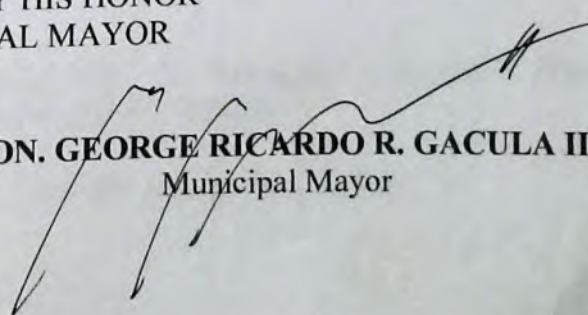
I HEREBY CERTIFY, to the correctness of the foregoing Ordinance which was duly enacted by the Sangguniang Bayan of Taytay during its Special Session held on the 8th day of October, 2004.


NOLI G. DEL ROSARIO
SB Secretary

ATTESTED AND CERTIFIED TO BE DULY
ENACTED BY HIS HONOR


HON. CEFERINO R. RESURRECCION, JR.
Councilor
Temporary Presiding Officer

APPROVED BY HIS HONOR
THE MUNICIPAL MAYOR


HON. GEORGE RICARDO R. GACULA II
Municipal Mayor