



PAMAHALAANG BAYAN NG TAYTAY

TANGGAPAN NG SANGGUNIANG BAYAN

**EXCERPT FROM THE MINUTES OF THE 62th REGULAR
SESSION OF THE SANGGUNIANG BAYAN, TAYTAY, RIZAL
HELD ON JUNE 8, 2000, AT THE SESSION HALL OF THE
MUNICIPAL BUILDING, TAYTAY, RIZAL.**

PRESENT:

Hon. Adelina T. Reyes	-	Vice Mayor /Presiding Officer
Hon. Fernando R. Cabitac, Jr	-	Councilor
Hon. Noel Ireneo E. Reyes	-	"
Hon. Anastacio V. Alcantara	-	"
Hon. Carlito G. Gonzaga	-	"
Hon. Ceferino R. Resurreccion, Jr	-	"
Hon. Janet DL. Mercado	-	"
Hon. Andres C. Cruz, Jr	-	ABC. President
Hon. Aldin B. Gatapia	-	SK. President

ABSENT:

Hon. Randy S. San Juan	-	Councilor	(O.B.)
Hon. Felimon M. Santos	-	Councilor	(O.B.)

SPONSORED BY: Coun. Fernando R. Cabitac, Jr.
Coun. Noel Ireneo E. Reyes

ORDINANCE NO. 8

**APPROVING SUPPLEMENTAL BUDGET NO. 03
" AN ORDINANCE APPROPRIATING THE AMOUNT OF
EIGHT MILLION SEVEN HUNDRED FIVE THOUSAND
EIGHT HUNDRED NINETY PESOS (P8,705,890.00)
FROM EXCESS IN THE FINAL ALLOCATION OF
INTERNAL REVENUE ALLOTMENT (IRA) TO
VARIOUS OFFICES."**

WHEREAS, budget for Internal Revenue Allotment for the year 2000 is Fifty Three Million Five Hundred Thirty Nine Thousand Three Hundred Fifty Six Pesos (P53,539,356.00);

WHEREAS, the final allocation for Internal Revenue Allotment for the year 2000 is Sixty Two Million Two Hundred Forty Five Thousand Two Hundred Forty Six Pesos. (P 62,245,246.00)

WHEREAS, there is an excess in Internal Revenue Allotment allocation for the year 2000 of Eight Million Seven Hundred Five Thousand Eight Hundred Ninety Pesos (P 8,705,890.00);

WHEREAS, there is a need for additional appropriation to fund the 10% Salary Adjustment of Personnel retroactive January 01, 2000 and additional fund requirement for various offices as well as the infrastructure projects for the 20% Development Fund;

NOW THEREFORE, the Sangguniang Bayan of Taytay, Rizal in session duly assembled hereby decrees:

SECTION 1. That the appropriation to wit:

FROM
EXCESS IN INTERNAL REVENUE ALLOTMENT (IRA) ALLOCATION
P 8,705,890.00

TO

GENERAL FUND

OFFICE OF THE MAYOR

Personal Services P 123,526.52

OFFICE OF THE URBAN POOR AFFAIRS

38,237.12

Personal Services

BUSINESS AND LICENSE OFFICE

Personal Services 138,930.72

INFORMATION OFFICE

Personal Services 32,884.08

LEGAL OFFICE

Personal Services 33,977.88

HUMAN RESOURCE MANAGEMENT OFFICE

Personal Services 84,164.28

HEALTH OFFICE

Personal Services P 608,052.61

Maintenance and Other Operating Expenses

Gratuity (Feliza Martinez) 34,161.00 642,213.61

M.S.W.D.

Personal Services 206,492.00

AGRICULTURE OFFICE

Personal Services 109,744.00

GENERAL SERVICES OFFICE

Personal Services	P320,662.99	
Maintenance and Other Operating Expenses		
Gratuity (Anacorita Sagayap)	16,813.00	337,475.99

OFFICE OF THE MUNICIPAL VICE MAYOR

Personal Services		65,364.88
-------------------	--	-----------

OFFICE OF THE SANGGUNIANG BAYAN-PROPER

Personal Services		817,459.20
-------------------	--	------------

OFFICE OF THE SANGGUNIANG BAYAN-SECRETARIAT

Personal Services	P 114,484.28	
Maintenance and Other Operating Expenses		
Gratuity (Leovigilda de Borja)	6,700.00	121,184.28

OFFICE OF THE PLANNING & DEV't. COORDINATOR

Personal Services		99,271.76
-------------------	--	-----------

OFFICE OF THE LOCAL CIVIL REGISTRAR

Personal Services	P 86,299.56	
Capital Outlay		
Purchase of Computer	<u>60,000.00</u>	146,299.56

OFFICE OF THE MUNICIPAL BUDGET OFFICER

Personal Services	P81,219.52	
Maintenance and Other Operating Expenses		
Spareparts	25,000.00	
Repair of Gov't Vehicle	15,000.00	121,219.52

OFFICE OF THE MUNICIPAL ACCOUNTANT

Personal Services	P128,239.56	
Maintenance of Other Operating Expenses		
Spareparts	25,000.00	
Repair of Gov't Vehicle	15,000.00	
Capital Outlay	50,000.00	218,239.56

OFFICE OF THE MUNICIPAL TREASURER

Personal Services	P561,602.08	
Maintenance and Other Operating Expenses		
Gratuity (Aracely Coronel)	307,329.00	
Spareparts	25,000.00	
Repair of Gov't Vehicle	15,000.00	P908,931.08

OFFICE OF THE MUNICIPAL ASSESSOR

Personal Services		P213,783.32
-------------------	--	-------------

OFFICE OF THE MUNICIPAL ENGINEER

Personal Services	P251,712.88	
Maintenance and Other Operating Expenses		
Gasoline, Oil and Lubricants	100,000.00	
Repair and Maintenance of Mun Bldg.	150,000.00	
Repair & Maint of Lighting Facilities	<u>100,000.00</u>	601,712.88

NON-OFFICE EXPENDITURES

Peace, Order and Security Services	P50,000.00	
Operation of Night Clinic	10,000.00	
Operation of Lying-In Clinic	26,200.00	
Fire Prevention Program	43,000.00	
Cleanliness and Beautification Program	363,888.93	
Aid to Taytay National High School	333,000.00	
Continuation of Tax Mapping	19,000.00	
Operation Linis	500,000.00	
Tax Campaign Program	25,000.00	
Accounting Updates Program	12,000.00	
Land Tax general Revision Updates	30,000.00	
Interspecial Account Transfer		
Aid to Market	468,933.15	
Aid to Slaughterhouse	22,577.68	1,903,599.76

TOTAL GENERAL FUND **P 6,964,712.00**

20% DEVELOPMENT FUND **P 1,741,178.00**

P 8,705,890.00

OPERATION OF MARKET**FROM**

Interspecial Account Transfer – Aid from General Fund **P 468,933.15**

TO

Personal Services	P 271,164.35	
Maintenance and Other Operating Expenses		
Gartuity (Rufino Lacanienta)	95,768.80	
Maintenance and Cleanliness of Market	102,000.00	<u>P 468,933.15</u>

OPERATION OF SLAUGHTERHOUSE**FROM**

Interspecial Account Transfer –Aid from General Fund

P 22,577.68**TO**

Personal Services

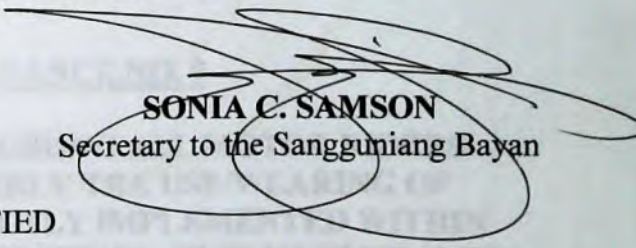
P 22,577.68

SECTION 2. That the release of said amount shall be subject to the usual accounting and auditing rules and regulations;

SECTION 3. That this Ordinance shall take effect upon its approval.

ENACTED, this 8th day of June, 2000 at the Session Hall Municipal Building Taytay, Rizal;

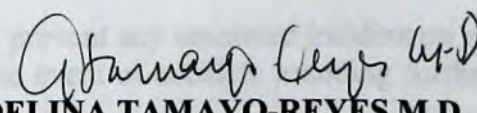
I HEREBY CERTIFY to the correctness of the foregoing ordinance which was duly enacted by the Sangguniang Bayan of Taytay during its 62th Regular session held on the 8th day of June, 2000.



SONIA C. SAMSON

Secretary to the Sangguniang Bayan

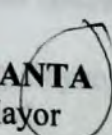
ATTESTED AND CERTIFIED
TO BE DULY ENACTED
BY HER HONOR



ADELINA TAMAYO-REYES.M.D.

Municipal Vice Mayor and
Presiding Officer

APPROVED BY HIS HONOR
THE MUNICIPAL MAYOR



JUNE V. ZAPANTA
Municipal Mayor