



PAMAHALAANG BAYAN NG TAYTAY TANGGAPAN NG SANGGUNIANG BAYAN

EXCERPT FROM THE MINUTES OF THE REGULAR SESSION OF THE
SANGGUNIANG BAYAN, TAYTAY, RIZAL, HELD ON JULY 23, 1998,
AT THE SESSION HALL, MUNICIPAL BUILDING, TAYTAY, RIZAL

PRESENT:

Hon. Adelina T. Reyes	- Vice Mayor/ Presiding Officer
Hon. Fernando R. Cabitac, Jr.	- Councilor
Hon. Noel Ireneo E. Reyes	- "
Hon. Randy S. San Juan	- "
Hon. Anastacio V. Alcantara	- "
Hon. Carlito G. Gonzaga	- "
Hon. Ceferino R. Resurreccion, Jr.	- "
Hon. Janet D.L. Mercado	- "
Hon. Felimon M. Santos	- "
Hon. Aldin B. Gatapia	- SK President

ABSENT:

Hon. Andres C. Cruz, Jr.	- ABC President
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ORDINANCE NO. 19

AMENDING A PORTION OF ORDINANCE NO. 2 (ANNUAL BUDGET 1998) DATED FEBRUARY 5, 1998.

BE IT ORDAINED, by the Sangguniang Bayan of Taytay, Rizal, in a session duly assembled, hereby decrees;

Section 1. That certain portion of Ordinance No. 2, series of 1998, is hereby amended, to read as follows:

"Operation of Market

1.0 Income	P 6,000,000.00
1.1 Inter Special Account Transfer from General Fund Proper	2,463,633.24
Sub- Total	P 8,463,633.24
2.0 Current Operating Expenditures	
2.1 Personal Services	P 3,270,311.48
2.2 Maintenance & other operating Expenses	2,729,688.52
2.3 Non-Office - Interest on loan	2,463,633.24
3.0 Capital-Outlay	-0-
Sub-Total	P 8,463,633.24

Operation of Slaughterhouse

1.0 Income

P 180,000.00

1.1 Inter special Account	
Transfer from General	
Fund Proper	<u>117,927.32</u>
Sub-Total	P 297,927.32
2.0 Current Operating Expenditure	
2.1 Personal Services	P 262,927.32
22 Maintenance of other Operating	
Expenses	<u>35,000.00</u>
Sub- Total	P 297,927.32"

Section 2. Other portion of Ordinance No. 2 is hereby corrected and modified as follows:

"Statement of Expenditure
(Per LBPF No. 152)

Office of the Mayor	
Sub-Total	P 13,571,187.75
Office of the Mayor - License Section	
Sub-total	1,852,736.64
Office of the Mayor - Information Office	
Sub-total	694,878.04
Office of the Mayor- Legal Services	
Sub-total	462,340.08
Office of the Mayor - HRMO	
Sub-total	1,235,443.64
Office of the Mayor- Health	
Sub-total	10,502,544.60
Office of the Mayor - DSWD	
Sub-total	2,455,366.52
Office of the Mayor - Agriculture	
Sub-total	1,362,074.88
Office of the Mayor- GSO	
Sub-total	6,794,113.83
Office of the Municipal Vice Mayor	
Sub-total	1,339,274.92
Office of the Sangguniang Bayan -Proper	
Sub-total	5,121,604.00
Office of the Sangguniang Bayan Secretariat	
Sub-total	1,413,921.20
Office of the Municipal Planning	
& Dev't Coordinator	
Sub-total	1,637,065.64
Office of the Local Civil Registrar	
Sub-total	1,346,993.92
Office of the Municipal Budget Office	
Sub-total	2,433,370.56
Office of the Municipal Accountant	
Sub-total	2,068,429.44

Office of the Municipal Treasurer	
Sub-total	5,195,041.12
Office of the Municipal Assessor	
Sub-total	2,892,322.48
Office of the Municipal Engineer	
Sub-total	6,374,286.36
Non-Office-Expenditure	20,447,102.22
Operation of Market	
Sub-total	P 8,463,633.24
Operation of Slaughterhouse	
Sub-total	297,927.32
Operation of Cemetery	
Sub-total	<u>-0-</u>
TOTAL	P 97,961,658.40
20% Economic Development Fund	9,094,439.60
TOTAL EXPENDITURES	P 107,056,098.00"

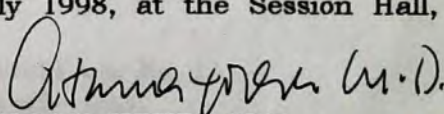
Copy of Local Budget Preparation Forms Nos. 151,155,157 are attached and made an integral part hereof.

Section 3. The transfer of the amount of P2,463,633.24 under General Fund Proper to Operation of Market is hereby authorized as Inter-Special Account Transfer

Section 4. That releases of the aforesaid amounts are subject to the usual accounting and auditing rules and regulation;

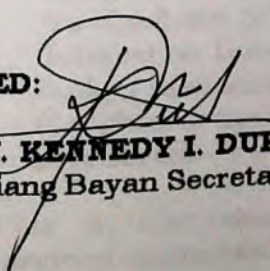
Section 5 That this Ordinance shall take effect upon approval;.

APPROVED, this 23rd day of July 1998, at the Session Hall, Municipal Building, Taytay, Rizal.

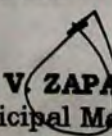

ADELINA T. REYES. M.D.

Vice Mayor
Presiding Officer

ATTESTED:


ATTY. KENNEDY I. DUKA
Sangguniang Bayan Secretary- OIC

APPROVED:


JUNE V. ZAPANTA
Municipal Mayor